

# Equities in Athletics Report 2019-2020



# **Student Services**

Date:	December 27, 2020
То:	All Weatherford College Students, Faculty, Staff and Prospective Students
From:	Adam Finley, Executive Dean of Student Services
Subject:	Equities in Athletics Report [Report cite 34 CFR 668.47]

The *Equity in Athletics Disclosure Act (EADE*) is designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The *EADA* requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the EADA be preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*.

The established *EADA Report* may also be viewed via the Weatherford College website (<u>www.wc.edu</u>) by clicking on "About" and selecting "Consumer Information". Additionally, the U.S. Department of Education Office of Postsecondary Education, hosts the website that displays all college/university *EADA Reports*, which can be accessed at <u>http://ope.ed.gov/athletics</u>.

Questions regarding the *EADA Report* or the information contained in this document may be addressed to the Weatherford College Athletics Department at 817-598-6355.

# Identification

Weatherford College 225 College Park Drive Weatherford, TX 76086 800-287-5471

Athletic Director Name: Telephone Number: Email Address:

Assistant Athletic Director Name: Telephone Number: Email Address:

Chief Administrative Officer: Telephone Number: Email Address:

Title IX Coordinator: Telephone Number: Email Address: Bob McKinley 817-598-6256 bmckinley@wc.edu

Jeff Lightfoot 817-598-6353 jlightfoot@wc.edu

Dr. Tod Allen Farmer 817-594-6271 tafarmer@wc.edu

Adam Finley 817-598-8831 afinley@wc.edu

## **EADA General**

Designated Reporting Year: Begins 07/01/2019 and Ends 06/30/2020

The number of full-time undergraduates by gender as reported on the Weatherford College 2019-20 IPEDS Survey.

	Number	Percent
Male full-time undergraduates	661	37%
Female full-time undergraduates	1123	63%
Total full-time undergraduates	1784	100%

Athletic Sanctioning Body for the designated reporting year: NJCAA Division I

The WC Rodeo Team abides by the Constitution, By-Laws and Rules of the National Intercollegiate Rodeo Association (NIRA).

**Screening Questions** 

- 1. Weatherford College reports operating or game-day expenses by team, rather than by participant.
- 2. WC has Men's, Women's and Coed Teams.
- 3. WC has assistant coaches for some of its teams.
- 4. WC has volunteer assistant coaches for Baseball and Softball teams.

# Sports Selection – Men's and Women's and Coed Teams Athletics Participation

The sports teams with participation at Weatherford College are as follows:

Team	Men's Team	Women's Team
Baseball	36	
Basketball-Men	14	
Basketball-Women		12
Softball		23
Rodeo-Men	26	
Rodeo-Women		38
Unduplicated Count of participants	76	73

# Head Coaches

Baseball:One male head coach who is assigned to the team on a part-time basis.<br/>He is a full-time WC employee.Basketball-Men:One male head coach who is assigned to the team on a part-time basis.

He is a full-time WC employee.

Average Annual Salary for Men's Head Coaching positions (for coaching duties only): \$8,000

Basketball-Women:One male head coach who is assigned to the team on a part-time basis.<br/>He is a full-time WC employee.Softball:One female head coach who is assigned to the team on a part-time basis.

She is a full-time WC employee.

- Average Annual Salary for Women's Head Coaching positions (for coaching duties only): \$8,000
- Rodeo (Coed):One male head coach who is assigned to the team on a part-time basis.<br/>He is a full-time WC employee.

Average Annual Salary for Co-ed Head Coaching positions (for coaching duties only): \$8,000

# **Assistant Coaches**

Baseball:	One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.
	One male volunteer assistant coach, who is assigned to the team on a part-time, volunteer basis.
Basketball-Men:	One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Average Annual Salary for assistant coaches of men's teams (for coaching duties only): \$4,000

Basketball-Women:One female assistant coach who is assigned to the team on a full-time<br/>basis. She is a full-time WC employee.Softball:One male assistant coach who is assigned to the team on a full-time basis.<br/>He is a full-time WC employee.<br/>One volunteer assistant coach who is assigned to the team on a part-time<br/>basis. She is a volunteer only.

Average Annual Salary for assistant coaches of women's teams (for coaching duties only): \$4,000

**Rodeo (Coed):** One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Average Annual Salary for assistant coaches of co-ed teams (for coaching duties only): \$4,000

# Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	\$310,721	\$359,426	\$191,868	\$862,015
Ratio (Percent)	36%	42%	22%	100%

#### **Recruiting Expenses**

Men's Teams	Women's Teams	Coed Teams	Total
\$12,788	\$9 <i>,</i> 853	\$3 <i>,</i> 670	\$26,311

## **Operating (Game-Day) Expenses**

Operating (game-day) expenses are all expenses the institution incurs that are attributable to home, away, and neutral-site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others including officials. It is a subset of the total expenses category.

Team	Participants	\$ By Team
Basketball-Men	14	\$ 54,855
Baseball	36	\$ 78,229
Total for Men's Teams	50	\$ 133,084

Team	Participants	\$ By Team
Basketball-Women	12	\$ 61,349
Softball	23	\$ 42,023
Total for Women's Teams	35	\$ 103,372

Team	Participants	\$ By Team
Rodeo-Men	26	\$ 20,975
Rodeo-Women	38	\$ 30,656
Total for Coed Teams	64	\$ 51,631

Grand Total Operating Expenses:

Total Men	76	\$ 154,059
Total Women	73	\$ 134,028
		\$ 288,087

# **Total Expenses**

Expenses are all funds attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. It does not include capital expenditures or debt service funds used for indirect facilities (i.e., the value of facilities and services provided by the institution but not charged to athletics).

Team	Men's	Women's	Total
Basketball	\$245,162	\$285,083	\$530,245
Baseball	\$351,180		\$351,180
Softball		\$302,450	\$302,450
Rodeo	\$160,502	\$234,581	\$395,083
Total-All Teams	\$756,844	\$822,114	\$1,578,958
Not allocated by Gender/Sport			\$230,337
Grand Total Expenses			\$1,809,295

## **Total Revenues**

Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. It does not include capital assets and other related debts (money specifically identified to pay for capital assets) or money for indirect facilities.

Team	Men's	Women's	Total
Basketball	\$251,917	\$291,839	\$543,756
Baseball	\$374,025		\$374,025
Softball		\$302,795	\$302,795
Rodeo	\$178,733	\$261,226	\$439,959
Total-All Teams	\$804,675	\$855 <i>,</i> 860	\$1,660,535
Not allocated by Gender/Sport			\$230,337
Grand Total Revenues			\$1,890,872

	Men's Teams	Women's Teams	Coed Teams	Total
Total Head Coaches' Salaries	\$16,000	\$16,000	\$8,000	\$40,000
Total Asst. Coaches' Salaries	\$4,000	\$4,000	\$4,000	\$20,000
Total Salaries	\$24,000	\$24,00	\$12,000	\$60,000
Athletically Related Student Aid	\$310,721	\$359,426	\$191,868	\$862,015
Recruiting Expenses	\$12,788	\$9 <i>,</i> 852	\$3,670	\$26,310
Operating Expenses	\$133,084	\$103,372	\$51,631	\$288,087
Summary Subset Expenses	\$480,593	\$496,650	\$259,169	\$1,236,412
Not allocated Expenses				\$230,337
Grand Total Expenses	\$596,342	\$587,533	\$395,083	\$1,809,295
Total Revenues for Teams	\$625,942	\$594,634	\$439,959	\$1,660,535
Not allocated Revenues				\$230,337
Grand Total Revenues	\$29,600	\$7,101	\$44,876	\$81,577

# Summary-Men's, Women's and Coed Teams