



Equities in Athletics Report 2021-2022



Date: October 15th, 2022

To: All Weatherford College Students, Faculty, Staff and Prospective Students

From: Adam Finley, Executive Dean of Enrollment Management & Registrar

Subject: Equities in Athletics Report [Report cite 34 CFR 668.47]

The *Equity in Athletics Disclosure Act (EADA)* is designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The *EADA* requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the *EADA* by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*.

The established *EADA Report* may also be viewed via the Weatherford College website (www.wc.edu) by clicking on "About" and selecting "Consumer Information". Additionally, the U.S. Department of Education Office of Postsecondary Education, hosts the website that displays all college/university *EADA Reports*, which can be accessed at <http://ope.ed.gov/athletics>.

Questions regarding the *EADA Report* or the information contained in this document may be addressed to the Weatherford College Athletics Department at 817-598-6355.

Identification

Weatherford College
225 College Park Drive
Weatherford, TX 76086
800-287-5471

Athletic Director Name: Bob McKinley
Telephone Number: 817-598-6256
Email Address: bmckinley@wc.edu

Assistant Athletic Director Name: Jeff Lightfoot
Telephone Number: 817-598-6353
Email Address: jlightfoot@wc.edu

Chief Administrative Officer: Dr. Tod Allen Farmer
Telephone Number: 817-594-6271
Email Address: tafarmer@wc.edu

Title IX Coordinator: Adam Finley
Telephone Number: 817-598-8831
Email Address: afinley@wc.edu

EADA General

Designated Reporting Year: Begins 07/01/2021 and Ends 06/30/2022

The number of full-time undergraduates by gender as reported on the Weatherford College 2019-20 IPEDS Survey.

	Number	Percent
Male full-time undergraduates	532	37%
Female full-time undergraduates	896	63%
Total full-time undergraduates	1428	100%

Athletic Sanctioning Body for the designated reporting year: NJCAA Division I

The WC Rodeo Team abides by the Constitution, By-Laws and Rules of the National Intercollegiate Rodeo Association (NIRA).

Screening Questions

1. Weatherford College reports operating or game-day expenses by team, rather than by participant.
2. WC has Men’s, Women’s and Coed Teams.
3. WC has assistant coaches for some of its teams.
4. WC has volunteer assistant coaches for Baseball, Softball, Women’s Basketball teams.

Sports Selection – Men’s and Women’s and Coed Teams Athletics Participation

The sports teams with participation at Weatherford College are as follows:

Team	Men’s Team	Women’s Team
Baseball	44	
Basketball-Men	15	
Golf - Men	9	
Basketball-Women		13
Softball		20
Tennis - Women		8
Rodeo-Men	31	
Rodeo-Women		36
Unduplicated Count of participants	99	77

Head Coaches

Baseball: One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Basketball-Men’s: One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Golf - Men’s: One male head coach who is assigned to the team on a full-time basis. He is a full-time WC employee

Average Annual Institutional Salary per full-time equivalent (FTE) for men’s teams: \$56,400

Basketball-Women: One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Softball: One female head coach who is assigned to the team on a part-time basis. She is a full-time WC employee.

Tennis – Woman’s One female head coach who is assigned to the team on a full-time basis. She is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for women’s teams: \$56,400

Rodeo (Coed): One male head coach who is assigned to the team on a full-time basis. He is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for co-ed teams: \$66,515

Assistant Coaches

Baseball: One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.
One male volunteer assistant coach, who is assigned to the team on a part-time, volunteer basis.

Basketball-Men: One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for Men's Teams: \$32,000

Basketball-Women: One female assistant coach who is assigned to the team on a full-time basis. She is a full-time WC employee.
One female volunteer assistant coach, who is assigned to the team on a part-time, volunteer basis.

Softball: One male assistant coach who is assigned to the team on a full-time basis. He is a full-time WC employee.
One female volunteer assistant coach who is assigned to the team on a part-time, volunteer basis.

Average Annual Institutional Salary per full-time equivalent (FTE) for women's teams: \$32,000

Rodeo (Coed): One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for co-ed teams: \$30,739

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	\$579,195	\$538,416	\$245,629	\$1,363,240
Ratio (Percent)	42%	39%	18%	100%

Recruiting Expenses

Men's Teams	Women's Teams	Coed Teams	Total
\$17,206	\$16,628	\$4,199	\$38,033

Operating (Game-Day) Expenses

Operating (game-day) expenses are all expenses the institution incurs that are attributable to home, away, and neutral-site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others including officials. It is a subset of the total expenses category.

Team	Participants	\$ By Team
Basketball-Men	15	\$ 52,630
Baseball	44	\$ 96,966
Golf-Men	9	\$44,949
Total for Men's Teams	68	\$ 194,545

Team	Participants	\$ By Team
Basketball-Women	13	\$ 60,483
Softball	20	\$ 61,280
Tennis – Women	8	\$ 53,139
Total for Women's Teams	41	\$ 174,902

Team	Participants	\$ By Team
Rodeo-Men	31	\$ 41,213
Rodeo-Women	36	\$ 47,861
Total for Coed Teams	67	\$ 89,074

Grand Total Operating Expenses:

Total Men	99	\$ 235,758
Total Women	77	\$ 222,763
		\$ 458,521

Total Expenses

Expenses are all funds attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. It does not include capital expenditures or debt service funds used for indirect facilities (i.e., the value of facilities and services provided by the institution but not charged to athletics).

Team	Men's	Women's	Total
Basketball	\$298,408	\$291,200	\$589,608
Baseball	\$481,357		\$481,357
Softball		\$381,439	\$381,439
Golf	189,380		\$189,380
Tennis		\$206,426	\$206,426
Rodeo	\$225,533	\$261,909	\$487,442
Total-All Teams	\$1,194,678	\$1,140,974	\$2,335,652
Not allocated by Gender/Sport			\$362,040
Grand Total Expenses			\$2,697,692

Total Revenues

Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. It does not include capital assets and other related debts (money specifically identified to pay for capital assets) or money for indirect facilities.

Team	Men's	Women's	Total
Basketball	\$298,593	\$291,385	\$589,978
Baseball	\$507,578		\$507,578
Golf	\$189,380		\$189,380
Softball		\$393,714	\$393,714
Tennis		\$206,426	\$206,426
Rodeo	\$255,276	\$296,450	\$551,726
Total-All Teams	\$1,250,827	\$1,187,975	\$2,438,802
Not allocated by Gender/Sport			\$362,040
Grand Total Revenues			\$2,800,842

Summary-Men's, Women's and Coed Teams

	Men's Teams	Women's Teams	Coed Teams	Total
Total Head Coaches' Salaries	\$70,500	\$70,500	\$66,515	\$207,515
Total Asst. Coaches' Salaries	\$8,000	\$8,000	\$30,739	\$46,739
Total Salaries	\$78,500	\$78,500	\$97,254	\$254,254
Athletically Related Student Aid	\$579,195	\$538,416	\$254,629	\$1,363,240
Recruiting Expenses	\$17,206	\$16,628	\$4100	\$38,033
Operating Expenses	\$194,545	\$174,902	\$89,074	\$458,521
Summary Subset Expenses	\$869,446	\$808,446	\$436,156	\$2,114,048
Not allocated Expenses				\$363,040
Grand Total Expenses	\$969,145	\$879,065	\$487,442	\$2,335,652
Total Revenues for Teams	\$995,551	\$891,525	\$551,726	\$1,922,185
Not allocated Revenues				\$363,040
Total Revenues minus Total Expenses	\$26,406	\$12,460	\$64,284	\$103,150