



Equities in Athletics Report 2022-2023



Date: October 15th, 2023

To: All Weatherford College Students, Faculty, Staff and Prospective Students

From: Adam Finley, Executive Dean of Enrollment Management & Registrar

Subject: Equities in Athletics Report [Report cite 34 CFR 668.47]

The *Equity in Athletics Disclosure Act (EADA)* is designed to make prospective students and prospective student-athletes aware of an institution of higher education's commitment to providing equitable athletic opportunities for its men and women students. The *EADA* requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

Any coeducational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, must comply with the *EADA* by preparing an annual report, officially called *The Report on Athletic Program Participation Rates and Financial Support Data*.

The established *EADA Report* may also be viewed via the Weatherford College website (www.wc.edu) by clicking on "Institutional Information" and selecting "Student Outcomes". Additionally, the U.S. Department of Education Office of Postsecondary Education, hosts the website that displays all college/university *EADA Reports*, which can be accessed at <http://ope.ed.gov/athletics>.

Questions regarding the *EADA Report* or the information contained in this document may be addressed to the Weatherford College Athletics Department at 817-598-6355.

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Identification

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EADA General

Designated Reporting Year: Begins 07/01/2023 and Ends 06/30/2023

The number of full-time undergraduates by gender as reported on the Weatherford College 2019-20 IPEDS Survey.

	Number	Percent
Male full-time undergraduates	456	36%
Female full-time undergraduates	795	64%
Total full-time undergraduates	1251	100%

Athletic Sanctioning Body for the designated reporting year: NJCAA Division I

The WC Rodeo Team abides by the Constitution, By-Laws and Rules of the National Intercollegiate Rodeo Association (NIRA).

Screening Questions

1. Weatherford College reports operating or game-day expenses by team, rather than by participant.
2. WC has Men's, Women's and Coed Teams.
3. WC has assistant coaches for some of its teams.

Sports Selection – Men's and Women's and Coed Teams Athletics Participation

The sports teams with participation at Weatherford College are as follows:

Team	Men's Team	Women's Team
Baseball	38	
Basketball	13	12
Golf	9	
Softball		24
Tennis		4
Rodeo	42	36
Volleyball		18
Unduplicated Count of participants	102	94

Head Coaches

- Baseball:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.
- Basketball-Men's:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.
- Golf:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for men's teams: \$68,571

- Basketball-Women:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.
- Softball:** One female head coach who is assigned to the team on a part-time basis. She is a full-time WC employee.
- Tennis:** One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.
- Volleyball:** One female head coach who is assigned to the team on a part-time basis. She is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for women's teams: \$69,565

Rodeo (Coed): One male head coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for co-ed teams: \$69,565

Assistant Coaches

Baseball: One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

One male volunteer assistant coach who is assigned to the team on a part-time, volunteer basis.

Basketball-Men: One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

Average Annual Institutional Salary per full-time equivalent (FTE) for Men's Teams: \$40,000

Basketball-Women: One female assistant coach who is assigned to the team on a part-time basis. She is a full-time WC employee.

One female volunteer assistant coach, who is assigned to the team on a part-time, volunteer basis.

Softball: One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

One female volunteer assistant coach who is assigned to the team on a part-time, volunteer basis.

Average Annual Institutional Salary per full-time equivalent (FTE) for women's teams: \$40,000

Rodeo (Coed): One male assistant coach who is assigned to the team on a part-time basis. He is a full-time WC employee.

One male volunteer assistant coach, who is assigned to the team on a part-time, volunteer basis.

Average Annual Institutional Salary per full-time equivalent (FTE) for co-ed teams: \$40,000

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	\$684,106	\$793,933	\$295,689	\$1,773,728
Ratio (Percent)	39%	45%	17%	100%

Recruiting Expenses

Men's Teams	Women's Teams	Coed Teams	Total
\$11,835	\$20,695	\$2,273	\$34,803

Operating (Game-Day) Expenses

Operating (game-day) expenses are all expenses the institution incurs that are attributable to home, away, and neutral-site intercollegiate athletic contests for lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others including officials. It is a subset of the total expenses category.

Team	Participants	\$ By Team
Basketball-Men	13	\$ 83,097
Baseball	38	\$ 204,645
Golf-Men	9	\$ 84,982
Total for Men's Teams	60	\$ 372,724

Team	Participants	\$ By Team
Basketball-Women	12	\$ 73,098
Softball	24	\$ 100,042
Tennis	4	\$ 69,905
Volleyball	18	\$ 76,895
Total for Women's Teams	41	\$ 319,940

Team	Participants	\$ By Team
Rodeo-Men	42	\$ 45,549
Rodeo-Women	36	\$ 39,042
Total for Coed Teams	78	\$ 89,074

Grand Total Operating Expenses:

Total Men	102	\$ 418,273
Total Women	94	\$ 358,982
		\$ 777,255

Total Expenses

Expenses are all funds attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. It does not include capital expenditures or debt service funds used for indirect facilities (i.e., the value of facilities and services provided by the institution but not charged to athletics).

Team	Men's	Women's	Total
Basketball	\$338,963	\$317,011	\$655,974
Baseball	\$609,876		\$609,876
Golf	\$290,417		\$290,417
Softball		\$486,138	\$486,138
Tennis		\$230,531	\$230,531
Volleyball		\$391,095	\$391,095
Rodeo	\$307,225	\$263,335	\$570,560
Total-All Teams	\$1,546,481	\$1,688,110	\$3,234,591
Not allocated by Gender/Sport			\$319,124
Grand Total Expenses			\$3,553,715

Total Revenues

Revenues are revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. It does not include capital assets and other related debts (money specifically identified to pay for capital assets) or money for indirect facilities.

Team	Men's	Women's	Total
Basketball	\$338,963	\$317,011	\$655,974
Baseball	\$680,855		\$680,855
Golf	\$290,417		\$290,417
Softball		\$492,376	\$492,376
Tennis		\$231,168	\$231,168
Volleyball		\$401,737	\$401,737
Rodeo	\$338,094	\$289,795	\$627,889
Total-All Teams	\$1,648,329	\$1,732,087	\$3,380,416
Not allocated by Gender/Sport			\$319,124
Grand Total Revenues			\$3,699,540

Summary-Men's, Women's, and Coed Teams

	Men's Teams	Women's Teams	Coed Teams	Total
Total Head Coaches' Salaries	\$24,000	\$32,000	\$8,000	\$64,000
Total Asst. Coaches' Salaries	\$8,000	\$8,000	\$4,000	\$20,000
Total Salaries	\$32,000	\$40,000	\$12,000	\$84,000
Athletically Related Student Aid	\$684,106	\$793,933	\$295,689	\$1,773,728
Recruiting Expenses	\$11,835	\$20,695	\$2,273	\$34,803
Operating Expenses	\$372,724	\$319,940	\$84,591	\$777,255
Summary Subset Expenses	\$1,100,665	\$1,174,568	\$394,553	\$2,669,786
Not allocated Expenses				\$319,124
Grand Total Expenses	\$1,239,256	\$1,424,775	\$570,560	3,234,591
Total Revenues for Teams	\$1,310,235	\$1,442,292	\$627,889	\$3,380,416
Not allocated Revenues				\$319,124
Total Revenues minus Total Expenses	\$70,979	\$17,517	\$57,329	\$145,825