

**WEATHERFORD COLLEGE BUDGET
FISCAL YEAR 2020 - 2021**

GL Account	Description	FY2020-21 Amended
10-10-00000-00-41110	GENERAL : IN DIST FALL	(\$1,185,374.00)
10-10-00000-00-41120	GENERAL : IN DIST SPRING	(\$1,052,495.00)
10-10-00000-00-41130	GENERAL : IN DIST SUMMER	(\$152,522.00)
10-10-00000-00-41210	GENERAL : OUT OF DIST FALL	(\$1,411,753.00)
10-10-00000-00-41220	GENERAL : OUT OF DIST SPRING	(\$1,271,111.00)
10-10-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(\$174,283.00)
10-10-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(\$105,701.00)
10-10-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(\$98,692.00)
10-10-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(\$15,374.00)
10-10-00000-00-41510	GENERAL : NON RESIDENT FALL	(\$144,001.00)
10-10-00000-00-41520	GENERAL : NON RESIDENT SPRING	(\$118,085.00)
10-10-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(\$18,601.00)
10-10-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(\$324,694.00)
10-10-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(\$301,085.00)
10-10-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER	(\$95,076.00)
10-10-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(\$112,000.00)
10-10-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(\$77,000.00)
10-10-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(\$84,000.00)
10-10-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(\$63,000.00)
10-10-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(\$5,000.00)
10-10-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(\$4,000.00)
10-10-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(\$5,000.00)
10-10-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	(\$4,000.00)
10-10-00000-00-41910	GENERAL : TPEG TRANSFERS TPEG	\$727,500.00
10-10-00000-00-42110	GENERAL : LAB FEES FALL	(\$71,309.00)
10-10-00000-00-42120	GENERAL : LAB FEES SPRING	(\$57,047.00)
10-10-00000-00-42130	GENERAL : LAB FEES SUMMER	(\$14,262.00)
10-10-00000-00-42210	GENERAL : GENERAL FEES FALL	(\$991,379.00)
10-10-00000-00-42220	GENERAL : GENERAL FEES SPRING	(\$624,960.00)
10-10-00000-00-42230	GENERAL : GENERAL FEES SUMMER	(\$163,602.00)
10-10-00000-00-43110	GENERAL : EXEMP & WAIVERS SEMESTER	\$359,693.00
10-10-00000-00-43120	GENERAL : EXEMP & WAIVERS WORKFORCE	\$15,776.00
10-10-00000-00-43210	GENERAL : BAD DEBT	\$50,000.00
10-10-00000-00-44210	GENERAL : OTHER OP REV SALES EDUC DEPT	(\$50,000.00)
10-10-00000-00-44230	GENERAL : OTHER OP REV OTHER INCOME	(\$285,000.00)
10-10-00000-00-44240	GENERAL : OTHER OP REV ATHLET FAC RENTAL	(\$5,000.00)
10-10-00000-00-46110	GENERAL : APPROPRIATIONS-EDUC & GENERAL	(\$8,844,982.00)
10-10-00000-00-46210	GENERAL : AD VALOREM TAXES-PARKER COUNTY	(\$17,549,994.00)
10-10-00000-00-46240	GENERAL : OTHER NON-OP REV CONTRIB/GIFTS	(\$10,000.00)
10-10-00000-00-46250	GENERAL : OTHER NON-OP REV INVEST INCOME	(\$225,000.00)
10-10-00000-00-46280	GENERAL : GAIN/LOSS ON DISPOSAL OF FIXED ASSETS	(\$10,000.00)
10-10-00000-00-47100	GENERAL : TRANSFERS - INSTITUTIONAL ENRICHMENT	\$1,450,000.00
10-10-00000-00-47110	GENERAL : TRANSFERS - ATHLETICS	\$0.00
10-10-00000-00-47130	GENERAL : TRANSFER FROM RESERVES	(\$254,100.00)
10-10-00000-00-47210	GENERAL : REIMBURSE INDIR/ADMIN COSTS	(\$93,358.00)

GL Account	Description	FY2020-21 Amended
Subtotal 10-10		(\$33,469,871.00)
10-20-00000-00-41110	GENERAL : IN DIST FALL	(\$23,465.00)
10-20-00000-00-41120	GENERAL : IN DIST SPRING	(\$18,411.00)
10-20-00000-00-41130	GENERAL : IN DIST SUMMER	(\$11,461.00)
10-20-00000-00-41210	GENERAL : OUT OF DIST FALL	(\$81,361.00)
10-20-00000-00-41220	GENERAL : OUT OF DIST SPRING	(\$75,137.00)
10-20-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(\$29,491.00)
10-20-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(\$359,159.00)
10-20-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(\$344,576.00)
10-20-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(\$82,074.00)
10-20-00000-00-41510	GENERAL : NON RESIDENT FALL	(\$3,762.00)
10-20-00000-00-41520	GENERAL : NON RESIDENT SPRING	(\$3,344.00)
10-20-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(\$2,508.00)
10-20-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(\$35,796.00)
10-20-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(\$40,356.00)
10-20-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER	(\$13,680.00)
10-20-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(\$70,000.00)
10-20-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(\$15,000.00)
10-20-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(\$60,000.00)
10-20-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(\$21,000.00)
10-20-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(\$600.00)
10-20-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(\$600.00)
10-20-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(\$600.00)
10-20-00000-00-41840	GENERAL : NON-FUNDED WF QUARTER 4	(\$600.00)
10-20-00000-00-41910	GENERAL : TPEG TRANSFERS TPEG	\$87,500.00
10-20-00000-00-42110	GENERAL : LAB FEES FALL	(\$12,940.00)
10-20-00000-00-42120	GENERAL : LAB FEES SPRING	(\$10,353.00)
10-20-00000-00-42130	GENERAL : LAB FEES SUMMER	(\$2,587.00)
10-20-00000-00-42210	GENERAL : GENERAL FEES FALL	(\$135,574.00)
10-20-00000-00-42220	GENERAL : GENERAL FEES SPRING	(\$53,793.00)
10-20-00000-00-42230	GENERAL: GENERAL FEES SUMMER	(\$15,162.00)
10-20-00000-00-43110	GENERAL : EXEMP & WAIVERS SEMESTER	\$65,276.00
10-20-00000-00-43120	GENERAL: EXEMP & WAIVERS WORKFORCE	\$2,863.00
10-20-00000-00-43210	GENERAL : BAD DEBT	\$5,000.00
10-20-00000-00-44130	GENERAL : OPERATING GRANT-LOCAL	(\$3,493,100.00)
10-20-00000-00-44210	GENERAL : OTHER OP REV SALES EDUC DEPT	(\$20,000.00)
10-20-00000-00-44230	GENERAL : OTHER OP REV OTHER INCOME	(\$25,000.00)
10-20-00000-00-46110	GENERAL : APPROPRIATIONS-EDUC & GENERAL	(\$214,696.00)
10-20-00000-00-47100	GENERAL : TRANSFER - INSTITUTIONAL ENRICHMENT	\$125,000.00
10-20-00000-00-47130	GENERAL : TRANSFER FROM RESERVES	(\$450,112.00)
Subtotal 10-20		(\$5,440,659.00)
10-30-00000-00-41110	GENERAL : IN DIST FALL	(\$15,884.00)
10-30-00000-00-41120	GENERAL : IN DIST SPRING	(\$24,638.00)
10-30-00000-00-41130	GENERAL : IN DIST SUMMER	(\$25,179.00)
10-30-00000-00-41210	GENERAL : OUT OF DIST FALL	(\$43,867.00)
10-30-00000-00-41220	GENERAL : OUT OF DIST SPRING	(\$37,494.00)
10-30-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(\$25,786.00)

GL Account	Description	FY2020-21 Amended
10-30-00000-00-41510	GENERAL : NON RESIDENT FALL	(\$5,225.00)
10-30-00000-00-41520	GENERAL : NON RESIDENT SPRING	(\$4,180.00)
10-30-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(\$2,299.00)
10-30-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(\$63,800.00)
10-30-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(\$9,000.00)
10-30-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(\$22,000.00)
10-30-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(\$26,000.00)
10-30-00000-00-42110	GENERAL : LAB FEES FALL	(\$2,204.00)
10-30-00000-00-42120	GENERAL : LAB FEES SPRING	(\$1,764.00)
10-30-00000-00-42130	GENERAL : LAB FEES SUMMER	(\$440.00)
10-30-00000-00-42210	GENERAL : GENERAL FEES FALL	\$0.00
10-30-00000-00-42220	GENERAL : GENERAL FEES SPRING	\$0.00
10-30-00000-00-42230	GENERAL: GENERAL FEES SUMMER	\$0.00
10-30-00000-00-43110	GENERAL : EXEMP & WAIVERS SEMESTER	\$11,124.00
10-30-00000-00-43120	GENERAL: EXEMP & WAIVERS WORKFORCE	\$488.00
10-30-00000-00-44210	GENERAL : OTHER OP REV SALES EDUC DEPT	(\$35,000.00)
Subtotal 10-30		(\$333,148.00)
10-40-00000-00-41110	GENERAL : IN DIST FALL	(\$4,873.00)
10-40-00000-00-41120	GENERAL : IN DIST SPRING	(\$6,137.00)
10-40-00000-00-41130	GENERAL : IN DIST SUMMER	(\$1,353.00)
10-40-00000-00-41210	GENERAL : OUT OF DIST FALL	(\$24,749.00)
10-40-00000-00-41220	GENERAL : OUT OF DIST SPRING	(\$19,710.00)
10-40-00000-00-41410	GENERAL : OUT OF DIST-GRANBURY FALL	(\$254,174.00)
10-40-00000-00-41420	GENERAL : OUT OF DIST-GRANBURY SPRING	(\$219,564.00)
10-40-00000-00-41430	GENERAL : OUT OF DIST-GRANBURY SUMMER	(\$34,473.00)
10-40-00000-00-41510	GENERAL : NON RESIDENT FALL	(\$5,016.00)
10-40-00000-00-41520	GENERAL : NON RESIDENT SPRING	(\$7,733.00)
10-40-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(\$627.00)
10-40-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(\$22,000.00)
10-40-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(\$24,000.00)
10-40-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	\$0.00
10-40-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(\$5,000.00)
10-40-00000-00-42110	GENERAL : LAB FEES FALL	(\$6,170.00)
10-40-00000-00-42120	GENERAL : LAB FEES SPRING	(\$4,936.00)
10-40-00000-00-42130	GENERAL : LAB FEES SUMMER	(\$1,234.00)
10-40-00000-00-42210	GENERAL : GENERAL FEES FALL	\$0.00
10-40-00000-00-42220	GENERAL : GENERAL FEES SPRING	\$0.00
10-40-00000-00-42230	GENERAL: GENERAL FEES SUMMER	\$0.00
10-40-00000-00-43110	GENERAL : EXEMP & WAIVERS SEMESTER	\$31,121.00
10-40-00000-00-43120	GENERAL: EXEMP & WAIVERS WORKFORCE	\$1,365.00
10-40-00000-00-44130	GENERAL : OPERATING GRANT-LOCAL	(\$25,000.00)
Subtotal 10-40		(\$634,263.00)
10-50-00000-00-41110	GENERAL : IN DIST FALL	(\$415,330.00)
10-50-00000-00-41120	GENERAL : IN DIST SPRING	(\$495,021.00)
10-50-00000-00-41130	GENERAL : IN DIST SUMMER	(\$351,884.00)
10-50-00000-00-41210	GENERAL : OUT OF DIST FALL	(\$625,700.00)
10-50-00000-00-41220	GENERAL : OUT OF DIST SPRING	(\$656,377.00)

GL Account	Description	FY2020-21 Amended
10-50-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(\$383,393.00)
10-50-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(\$152,165.00)
10-50-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(\$149,565.00)
10-50-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(\$107,962.00)
10-50-00000-00-41510	GENERAL : NON RESIDENT FALL	(\$42,009.00)
10-50-00000-00-41520	GENERAL : NON RESIDENT SPRING	(\$40,546.00)
10-50-00000-00-41530	GENERAL : NON RESIDENT SUMMER	(\$26,125.00)
10-50-00000-00-41610	GENERAL : DIFFERENTIAL FALL	(\$20,520.00)
10-50-00000-00-41620	GENERAL : DIFFERENTIAL SPRING	(\$22,800.00)
10-50-00000-00-41630	GENERAL : DIFFERENTIAL SUMMER	(\$22,800.00)
10-50-00000-00-41710	GENERAL : FUNDED WF QUARTER 1	(\$24,000.00)
10-50-00000-00-41720	GENERAL : FUNDED WF QUARTER 2	(\$21,000.00)
10-50-00000-00-41730	GENERAL : FUNDED WF QUARTER 3	(\$13,000.00)
10-50-00000-00-41740	GENERAL : FUNDED WF QUARTER 4	(\$26,000.00)
10-50-00000-00-41750	GENERAL : FUNDED WF CONTRACT INSTRUCTION	(\$22,000.00)
10-50-00000-00-41810	GENERAL : NON-FUNDED WF QUARTER 1	(\$600.00)
10-50-00000-00-41820	GENERAL : NON-FUNDED WF QUARTER 2	(\$600.00)
10-50-00000-00-41830	GENERAL : NON-FUNDED WF QUARTER 3	(\$600.00)
10-50-00000-00-41850	GENERAL : NON-FUNDED WF CONTRACT INSTRUCTION	(\$5,600.00)
10-50-00000-00-42110	GENERAL: LAB FEES FALL	(\$42,978.00)
10-50-00000-00-42120	GENERAL : LAB FEES SPRING	(\$34,382.00)
10-50-00000-00-42130	GENERAL : LAB FEES SUMMER	(\$8,595.00)
10-50-00000-00-42210	GENERAL : GENERAL FEES FALL	\$0.00
10-50-00000-00-42220	GENERAL : GENERAL FEES SPRING	\$0.00
10-50-00000-00-42230	GENERAL: GENERAL FEES SUMMER	\$0.00
10-50-00000-00-43110	GENERAL : EXEMP & WAIVERS SEMESTER	\$216,785.00
10-50-00000-00-43120	GENERAL: EXEMP & WAIVERS WORKFORCE	\$9,508.00
Total Fund 10-50		(\$3,485,259.00)
10-60-00000-00-41110	GENERAL : IN DIST FALL	(\$447,008.00)
10-60-00000-00-41120	GENERAL : IN DIST SPRING	(\$410,005.00)
10-60-00000-00-41130	GENERAL : IN DIST SUMMER	(\$1,353.00)
10-60-00000-00-41210	GENERAL : OUT OF DIST FALL	(\$407,846.00)
10-60-00000-00-41220	GENERAL : OUT OF DIST SPRING	(\$352,864.00)
10-60-00000-00-41230	GENERAL : OUT OF DIST SUMMER	(\$1,778.00)
10-60-00000-00-41310	GENERAL : OUT OF DIST-WISE FALL	(\$206,203.00)
10-60-00000-00-41320	GENERAL : OUT OF DIST-WISE SPRING	(\$160,644.00)
10-60-00000-00-41330	GENERAL : OUT OF DIST-WISE SUMMER	(\$7,122.00)
10-60-00000-00-41510	GENERAL : NON RESIDENT FALL	(\$3,762.00)
10-60-00000-00-41520	GENERAL : NON RESIDENT SPRING	(\$3,135.00)
10-60-00000-00-42110	GENERAL: LAB FEES FALL	(\$26,336.00)
10-60-00000-00-42120	GENERAL : LAB FEES SPRING	(\$21,070.00)
10-60-00000-00-42130	GENERAL : LAB FEES SUMMER	(\$5,267.00)
10-60-00000-00-42210	GENERAL : GENERAL FEES FALL	\$0.00
10-60-00000-00-42220	GENERAL : GENERAL FEES SPRING	\$0.00
10-60-00000-00-42230	GENERAL: GENERAL FEES SUMMER	\$0.00
10-60-00000-00-43110	GENERAL : EXEMP & WAIVERS SEMESTER	\$950,000.00
Total Fund 10-60		(\$1,104,393.00)

GL Account	Description	FY2020-21 Amended
Total Fund 10		(\$44,467,593.00)
15-10-00000-00-47100	INSTITUTIONAL ENRICHMENT: TRANSFERS	(\$1,450,000.00)
15-10-91110-00-47110	ADMINISTRATION : TRANSFERS - ATHLETICS	\$0.00
15-10-91120-00-46240	MEN'S BASKETBALL : OTHER NON-OP REV CONTRIB/GI	(\$5,400.00)
15-10-91120-00-47110	MEN'S BASKETBALL : TRANSFERS - ATHLETICS	\$0.00
15-10-91130-00-46240	WOMEN'S BASKETBALL : OTHER NON-OP REV CONTRIB	(\$5,400.00)
15-10-91130-00-47110	WOMEN'S BASKETBALL : TRANSFERS - ATHLETICS	\$0.00
15-10-91140-00-46240	BASEBALL : OTHER NON-OP REV CONTRIB/GIFTS	(\$5,400.00)
15-10-91140-00-47110	BASEBALL : TRANSFERS - ATHLETICS	\$0.00
15-10-91150-00-46240	SOFTBALL : OTHER NON-OP REV CONTRIB/GIFTS	(\$5,400.00)
15-10-91150-00-47110	SOFTBALL : TRANSFERS - ATHLETICS	\$0.00
15-10-91160-00-46240	RODEO : OTHER NON-OP REV CONTRIB/GIFTS	(\$5,400.00)
15-10-91160-00-47110	RODEO : TRANSFERS - ATHLETICS	\$0.00
15-10-91210-00-45110	BOOKSTORE : BOOKSTORE	(\$145,315.00)
15-10-91310-00-45120	FOOD SERVICE : NON-TAXABLE FOOD SERVICES	(\$65,000.00)
15-10-91310-00-45125	FOOD SERVICE: TAXABLE FOOD SERVICES	(\$715,000.00)
15-10-91410-00-44220	CARTER AG : INTEREST-PROGRAM RESTRICTED	(\$12,500.00)
15-10-91410-00-44230	CARTER AG : OTHER OP REV OTHER INCOME	(\$30,000.00)
15-10-92110-00-45130	DORMITORIES : STUDENT HOUSING	(\$1,113,340.00)
15-10-92260-00-44230	FINE ARTS : OTHER OP REV OTHER INCOME	(\$15,000.00)
15-10-92270-00-45140	PARKING : STUDENT SERVICES (PARKING)	(\$185,000.00)
Subtotal 15-10		(\$3,758,155.00)
15-20-00000-00-47100	INSTITUTIONAL ENRICHMENT: TRANSFERS	(\$125,000.00)
15-20-91210-00-45110	BOOKSTORE : BOOKSTORE	(\$13,418.00)
15-20-91310-00-45120	FOOD SERVICE : FOOD SERVICES	(\$1,500.00)
15-20-92270-00-45140	PARKING : STUDENT SERVICES (PARKING)	(\$35,000.00)
Subtotal 15-20		(\$174,918.00)
Total Fund 15		(\$3,933,073.00)
20-00-00000-00-44220	GENERAL : INTEREST-PROGRAM RESTRICTED	(\$30,000.00)
20-00-32120-00-46240	MATH COMPETITION	(\$3,000.00)
20-00-81310-00-41910	TPEG : TPEG TRNFERS TPEG	(\$815,000.00)
20-10-32110-00-46240	STEMANIA	(\$5,000.00)
Subtotal 20-00		(\$853,000.00)
Total Fund 20		(\$853,000.00)
21-00-81220-00-46230	PELL : NON-OPERATING GRANT-FEDERAL	(\$6,500,000.00)
21-00-81230-00-46230	SEOG : NON-OPERATING GRANT-FEDERAL	(\$116,000.00)
21-00-81240-00-46230	CWS : NON-OPERATING GRANT-FEDERAL	(\$91,000.00)
21-00-81245-00-46230	CARES Act Grant: NON-OPERATING GRANT-FEDERAL	(\$313,442.00)
21-00-81250-00-46230	STAFFORD-UNSUBSIDIZED : NON-OPERATING GRANT-F	(\$2,600,000.00)
21-00-81260-00-46230	STAFFORD-SUBSIDIZED : NON-OPERATING GRANT-FED	(\$2,900,000.00)
21-00-81270-00-46230	STAFFORD-PLUS : NON-OPERATING GRANT-FEDERAL	(\$100,000.00)
Subtotal 21-00		(\$12,620,442.00)
Total Fund 21		(\$12,620,442.00)
22-00-19210-00-44110	PERKINS: UPGRADE CURR : OPERATING GRANT-FEDERA	(\$52,109.00)
22-00-19220-00-44110	PERKINS: PROF DEVELOPMENT: OPERATING GRANT-FE	(\$4,220.00)
22-00-19230-00-44110	PERKINS: INSTR EQUIP: OPERATING GRANT-FEDERAL	(\$98,980.00)
22-00-19310-00-44120	NURSNG SHRTGE REDUCTION : OPERATING GRANT-ST	(\$155,452.00)

GL Account	Description	FY2020-21 Amended
22-00-19410-00-44110	IND MAINT GRANT (NSF) : OPERATING GRANT-FEDERA	(\$61,139.00)
22-00-59110-00-44110	STUDENT SUPPORT SERVICES : OPERATING GRANT-FED	(\$294,722.00)
22-00-59120-00-44110	TALENT SEARCH : OPERATING GRANT-FEDERAL	(\$342,355.00)
22-00-59130-00-44110	UPWARD BOUND : OPERATING GRANT-FEDERAL	(\$345,753.00)
22-00-59140-00-44110	CARES Act Grant: OPERATING GRANT-FEDERAL	(\$738,596.00)
22-00-59210-00-44110	PERKINS: GUIDANCE & COUNSEL OPERATING GRANT F	(\$4,500.00)
22-00-59220-00-44110	PERKINS: SPECIAL POPS OPERATING GRANT FEDERAL	(\$30,466.00)
22-00-69110-00-44120	LEOSE : OPERATING GRANT-STATE	(\$5,524.00)
22-00-89310-00-44120	TWC-SSB : OPERATING GRANT-STATE	\$0.00
Subtotal 22-00		(\$2,133,816.00)
Total Fund 22		(\$2,133,816.00)
60-00-05010-00-44220	96/07/16 LIMTD TX REF BNDS : INTEREST-PROGRAM R	(\$15,000.00)
60-00-05010-00-46220	96/07/16 LIMTD TX REF BNDS : AD VALOREM TAXES-D	(\$594,200.00)
60-00-05020-00-44220	12 REVENUE BONDS : INTEREST-PROGRAM RESTRICTED	(\$3,750.00)
Subtotal 60-00		(\$612,950.00)
Total Fund 60		(\$612,950.00)
Total Revenues		(\$64,620,874.00)
10-00-32150-00-50010	MOBILE GO : SUPPLIES	\$3,000.00
10-00-32150-00-51010	MOBILE GO : ADVERTISING/PROMOTIONAL	\$5,000.00
10-00-32150-00-52140	MOBILE GO : LEASES-EQUIPMENT/VEHICLES/SPACE	\$2,160.00
10-00-32150-00-53010	MOBILE GO : INSURANCE	\$2,200.00
10-00-32150-00-53160	MOBILE GO : COMMUNICATIONS	\$0.00
10-00-32150-00-53210	MOBILE GO : REPAIRS & MAINTENANCE	\$1,000.00
10-00-32150-00-54050	MOBILE GO : VEHICLE MILEAGE ALLOCATION	\$1,500.00
Total 10-00-32150-00 MOBILE GO		\$14,860.00
10-00-41110-00-50010	INSTRUCTION ADMIN - VP INSTR : SUPPLIES	\$3,000.00
10-00-41110-00-50030	INSTRUCTION ADMIN - VP INSTR : COPIER USAGE	\$400.00
10-00-41110-00-50060	INSTRUCTION ADMIN - VP INSTR : MAIL SERVICE/SHIPP	\$0.00
10-00-41110-00-50090	INSTRUCTION ADMIN - VP INSTR: EQUIPMENT \$500-\$4	\$4,449.00
10-00-41110-00-51040	INSTRUCTION ADMIN - VP INSTR : LUNCHEONS & RECE	\$1,000.00
10-00-41110-00-51120	INSTRUCTION ADMIN - VP INSTR : DUES/SUBSCRIPTION	\$4,050.00
10-00-41110-00-51130	INSTRUCTION ADMIN - VP INSTR: STAFF DEVELOPMEN	\$50,000.00
10-00-41110-00-52140	INSTRUCTION ADMIN - VP INSTR : LEASES-EQUIPMENT	\$0.00
10-00-41110-00-53350	INSTRUCTION ADMIN - VP INSTR: TECH SOFTWARE LIC	\$22,176.00
10-00-41110-00-53360	INSTRUCTION ADMIN - VP INSTR: TECH LEASES	\$754.00
10-00-41110-00-54050	INSTRUCTION ADMIN - VP INSTR : VEHICLE MILEAGE A	\$1,200.00
10-00-41110-00-54110	INSTRUCTION ADMIN - VP INSTR : TRAVEL-FACULTY &	\$0.00
10-00-41110-00-61210	INSTRUCTION ADMIN - VP INSTR : ADMIN/PROFESSION	\$151,379.00
10-00-41110-00-61220	INSTRUCTION ADMIN - VP INSTR : CLASSIFIED SALARIES	\$102,346.00
10-00-41110-00-61420	INSTRUCTION ADMIN - VP INSTR : STIPENDS	\$2,800.00
10-00-41110-00-62110	INSTRUCTION ADMIN - VP INSTR : FICA MATCHING	\$3,679.00
10-00-41110-00-62120	INSTRUCTION ADMIN - VP INSTR : RETIREMENT MATCH	\$11,695.00
10-00-41110-00-62210	INSTRUCTION ADMIN - VP INSTR : GROUP INSURANCE	\$17,166.00
Total 10-00-41110-00 INSTRUCTION ADMIN - VP INSTRUCTION & STUDENT AFF		\$376,094.00
10-00-41115-00-50010	INSTR ADM DEAN HEALTH SCI : SUPPLIES	\$2,500.00
10-00-41115-00-50030	INSTR ADM DEAN HEALTH SCI : COPIER USAGE	\$500.00
10-00-41115-00-50060	INSTR ADM DEAN HEALTH SCI : MAIL SERVICE/SHIPPIN	\$20.00

GL Account	Description	FY2020-21 Amended
10-00-41115-00-51010	INSTR ADM DEAN HEALTH SCI : ADVERTISING/PROMO	\$1,000.00
10-00-41115-00-51040	INSTR ADM DEAN HEALTH SCI : LUNCHEONS & RECEIPT	\$1,000.00
10-00-41115-00-51120	INSTR ADM DEAN HEALTH SCI : DUES/SUBSCRIPTIONS/	\$125.00
10-00-41115-00-54110	INSTR ADM DEAN HEALTH SCI : TRAVEL-FACULTY & STA	\$4,200.00
10-00-41115-00-61210	INSTR ADM DEAN HEALTH SCI : ADMIN/PROFESSIONAL	\$116,661.00
10-00-41115-00-61220	INSTR ADM DEAN HEALTH SCI : CLASSIFIED SALARIES	\$8,506.00
10-00-41115-00-61420	INSTR ADM DEAN HEALTH SCI : STIPENDS	\$2,170.00
10-00-41115-00-62110	INSTR ADM DEAN HEALTH SCI : FICA MATCHING	\$123.00
10-00-41115-00-62120	INSTR ADM DEAN HEALTH SCI : RETIREMENT MATCHING	\$6,374.00
10-00-41115-00-62210	INSTR ADM DEAN HEALTH SCI : GROUP INSURANCE	\$5,506.00
Total 10-00-41115-00	INSTR ADM DEAN - HEALTH SCIENCES	\$148,685.00
10-00-41120-00-50010	INSTR ADM DEAN HUM & SCIENCES : SUPPLIES	\$300.00
10-00-41120-00-50030	INSTR ADM DEAN HUM & SCIENCES : COPIER USAGE	\$200.00
10-00-41120-00-51040	INSTR ADM DEAN HUM & SCIENCES : LUNCHEONS & R	\$500.00
10-00-41120-00-51120	INSTR ADM DEAN HUM & SCIENCES: DUES/SUBSCRIPT	\$200.00
10-00-41120-00-51130	INSTR ADM DEAN HUM & SCIENCES: STAFF DEVELOPM	\$500.00
10-00-41120-00-52140	INSTR ADM DEAN HUM & SCIENCES : LEASES-EQUIPME	\$0.00
10-00-41120-00-53160	INSTR ADM DEAN HUM & SCIENCES : COMMUNICATIO	\$0.00
10-00-41120-00-53360	INSTR ADM DEAN HUM & SCIENCES : TECH LEASES	\$244.00
10-00-41120-00-54110	INSTR ADM DEAN HUM & SCIENCES : TRAVEL-FACULTY	\$2,500.00
10-00-41120-00-61210	INSTR ADM DEAN HUM & SCIENCES : ADMIN/PROFESS	\$99,447.00
10-00-41120-00-61220	INSTR ADM DEAN HUM & SCIENCES : CLASSIFIED SALA	\$50,313.00
10-00-41120-00-61420	INSTR ADM DEAN HUM & SCIENCES : STIPENDS	\$1,820.00
10-00-41120-00-62110	INSTR ADM DEAN HUM & SCIENCES : FICA MATCHING	\$2,172.00
10-00-41120-00-62120	INSTR ADM DEAN HUM & SCIENCES : RETIREMENT MA	\$5,745.00
10-00-41120-00-62210	INSTR ADM DEAN HUM & SCIENCES : GROUP INSURAN	\$12,100.00
Total 10-00-41120-00	INSTR ADM DEAN - HUMANITIES & SCIENCES	\$176,041.00
10-00-41125-00-50010	INSTR ADM DEAN EDUC INSTR SUP : SUPPLIES	\$475.00
10-00-41125-00-50030	INSTR ADM DEAN EDUC INSTR SUP : COPIER USAGE	\$400.00
10-00-41125-00-51040	INSTR ADM DEAN EDUC INSTR SUP : LUNCHEONS & RE	\$1,266.00
10-00-41125-00-51120	INSTR ADM DEAN EDUC INSTR SUP : DUES/SUBSCRIPTI	\$990.00
10-00-41125-00-53160	INSTR ADM DEAN EDUC INSTR SUP : COMMUNICATION	\$0.00
10-00-41125-00-53360	INSTR ADM DEAN EDUC INSTR SUP : TECH LEASES	\$361.00
10-00-41125-00-54110	INSTR ADM DEAN EDUC INSTR SUP : TRAVEL-FACULTY	\$2,291.00
10-00-41125-00-61210	INSTR ADM DEAN EDUC INSTR SUP : ADMIN/PROFESSI	\$141,991.00
10-00-41125-00-61220	INSTR ADM DEAN EDUC INSTR SUP : CLASSIFIED SALAR	\$38,374.00
10-00-41125-00-61420	INSTR ADM DEAN EDUC INSTR SUP : STIPENDS	\$1,820.00
10-00-41125-00-61430	INSTR ADM DEAN EDUC INSTR SUP : PART TIME	\$9,146.00
10-00-41125-00-62110	INSTR ADM DEAN EDUC INSTR SUP : FICA MATCHING	\$3,315.00
10-00-41125-00-62120	INSTR ADM DEAN EDUC INSTR SUP : RETIREMENT MAT	\$8,444.00
10-00-41125-00-62210	INSTR ADM DEAN EDUC INSTR SUP : GROUP INSURANC	\$11,824.00
Total 10-00-41125-00	INSTR ADM DEAN - EDUCATION & INSTRUCTIONAL SUPP	\$220,697.00
10-00-41130-00-50010	INSTR ADM DEAN WORKFORCE : SUPPLIES	\$250.00
10-00-41130-00-50030	INSTR ADM DEAN WORKFORCE : COPIER USAGE	\$350.00
10-00-41130-00-50040	INSTR ADM DEAN WORKFORCE: PRINTING & PREPRINT	\$140.00
10-00-41130-00-51010	INSTR ADM DEAN WORKFORCE : ADVERTISING/PROM	\$300.00
10-00-41130-00-51040	INSTR ADM DEAN WORKFORCE : LUNCHEONS & RECEI	\$720.00

GL Account	Description	FY2020-21 Amended
10-00-41130-00-51120	INSTR ADM DEAN WORKFORCE : DUES/SUBSCRIPTION	\$281.00
10-00-41130-00-51130	INSTR ADM DEAN WORKFORCE : STAFF DEVELOPMEN	\$700.00
10-00-41130-00-53360	INSTR ADM DEAN WORKFORCE : TECH LEASES	\$841.00
10-00-41130-00-54050	INSTR ADM DEAN WORKFORCE : VEHICLE MILEAGE AL	\$500.00
10-00-41130-00-54110	INSTR ADM DEAN WORKFORCE : TRAVEL-FACULTY & S	\$3,975.00
10-00-41130-00-61210	INSTR ADM DEAN WORKFORCE : ADMIN/PROFESSION	\$94,831.00
10-00-41130-00-61220	INSTR ADM DEAN WORKFORCE : CLASSIFIED SALARIES	\$42,348.00
10-00-41130-00-61420	INSTR ADM DEAN WORKFORCE : STIPENDS	\$1,820.00
10-00-41130-00-62110	INSTR ADM DEAN WORKFORCE : FICA MATCHING	\$1,989.00
10-00-41130-00-62120	INSTR ADM DEAN WORKFORCE : RETIREMENT MATCH	\$5,144.00
10-00-41130-00-62210	INSTR ADM DEAN WORKFORCE : GROUP INSURANCE	\$9,406.00
Total 10-00-41130-00	INSTR ADM DEAN - WORKFORCE & TECHNICAL EDUCATIO	\$163,595.00
10-00-41135-00-50010	INSTR ADM DEAN FINE ARTS COMM: SUPPLIES	\$200.00
10-00-41135-00-50030	INSTR ADM DEAN FINE ARTS COMM : COPIER USAGE	\$200.00
10-00-41135-00-51040	INSTR ADM DEAN FINE ARTS COMM: LUNCHEONS & R	\$200.00
10-00-41135-00-51130	INSTR ADM DEAN FINE ARTS COMM: STAFF DEVELOPM	\$750.00
10-00-41135-00-53360	INSTR ADM DEAN FINE ARTS COMM: TECH LEASES	\$841.00
10-00-41135-00-54050	INSTR ADM DEAN FINE ARTS COMM: VEHICLE MILEAG	\$200.00
10-00-41135-00-54110	INSTR ADM DEAN FINIE ARTS COMM: TRAVEL-FACULTY	\$1,500.00
10-00-41135-00-61210	INSTR ADM DEAN FINE ARTS COMM : ADMIN/PROFESS	\$117,288.00
10-00-41135-00-61220	INSTR ADM DEAN FINE ARTS COMM : CLASSIFIED SALA	\$40,067.00
10-00-41135-00-61420	INSTR ADM DEAN FINE ARTS COMM : STIPENDS	\$1,400.00
10-00-41135-00-62110	INSTR ADM DEAN FINE ARTS COMM : FICA MATCHING	\$581.00
10-00-41135-00-62120	INSTR ADM DEAN FINE ARTS COMM : RETIREMENT MA	\$8,167.00
10-00-41135-00-62210	INSTR ADM DEAN FINE ARTS COMM : GROUP INSURAN	\$12,176.00
Total 10-00-41135-00	INSTR ADM DEAN - FINE ARTS & COMMUNITY RELATIONS	\$183,570.00
10-00-41140-00-50010	DISTANCE EDUCATION : SUPPLIES	\$500.00
10-00-41140-00-50030	DISTANCE EDUCATION : COPIER USAGE	\$400.00
10-00-41140-00-50040	DISTANCE EDUCATION : PRINTING & PREPRINTED FOR	\$300.00
10-00-41140-00-50060	DISTANCE EDUCATION : MAIL SERVICE/SHIPPING/POST	\$1,500.00
10-00-41140-00-51010	DISTANCE EDUCATION : ADVERTISING/PROMOTIONAL	\$2,000.00
10-00-41140-00-51040	DISTANCE EDUCATION : LUNCHEONS & RECEPTIONS	\$3,250.00
10-00-41140-00-51120	DISTANCE EDUCATION : DUES/SUBSCRIPTIONS/LICENS	\$0.00
10-00-41140-00-52030	DISTANCE EDUCATION : INDEPENDENT CONTRACTOR	\$400.00
10-00-41140-00-53350	DISTANCE EDUCATION : TECH SOFTWARE LIC.,SUB & M	\$80,000.00
10-00-41140-00-54110	DISTANCE EDUCATION : TRAVEL-FACULTY & STAFF	\$4,750.00
10-00-41140-00-61210	DISTANCE EDUCATION : ADMIN/PROFESSIONAL SALAR	\$150,516.00
10-00-41140-00-61220	DISTANCE EDUCATION : CLASSIFIED SALARIES	\$44,456.00
10-00-41140-00-61420	DISTANCE EDUCATION : STIPENDS	\$2,100.00
10-00-41140-00-62110	DISTANCE EDUCATION : FICA MATCHING	\$2,827.00
10-00-41140-00-62120	DISTANCE EDUCATION : RETIREMENT MATCHING	\$7,311.00
10-00-41140-00-62210	DISTANCE EDUCATION : GROUP INSURANCE	\$17,216.00
Total 10-00-41140-00	DISTANCE EDUCATION	\$317,526.00
10-00-41230-00-50010	DIRECTOR-WORKFORCE EDUCATION : SUPPLIES	\$2,200.00
10-00-41230-00-50030	DIRECTOR-WORKFORCE EDUCATION : COPIER USAGE	\$6,850.00
10-00-41230-00-50040	DIRECTOR-WORKFORCE EDUCATION : PRINTING & PRE	\$12,470.00
10-00-41230-00-50060	DIRECTOR-WORKFORCE EDUCATION : MAIL SERVICE/S	\$5,000.00

GL Account	Description	FY2020-21 Amended
10-00-41230-00-51010	DIRECTOR-WORKFORCE EDUCATION : ADVERTISING/P	\$3,500.00
10-00-41230-00-51030	DIRECTOR-WORKFORCE EDUCATION : COMMUNITY RE	\$230.00
10-00-41230-00-51040	DIRECTOR-WORKFORCE EDUCATION : LUNCHEONS & F	\$2,200.00
10-00-41230-00-51120	DIRECTOR-WORKFORCE EDUCATION : DUES/SUBSCRIP	\$1,219.00
10-00-41230-00-51130	DIRECTOR-WORKFORCE EDUCATION : STAFF DEVELOP	\$1,000.00
10-00-41230-00-52140	DIRECTOR-WORKFORCE EDUCATION : LEASES-EQUIPM	\$0.00
10-00-41230-00-53160	DIRECTOR-WORKFORCE EDUCATION : COMMUNICATIO	\$0.00
10-00-41230-00-53350	DIRECTOR-WORKFORCE EDUCATION : TECH SOFTWARE	\$170.00
10-00-41230-00-53360	DIRECTOR-WORKFORCE EDUCATION : TECH LEASES	\$849.00
10-00-41230-00-54050	DIRECTOR-WORKFORCE EDUCATION : VEHICLE MILEAG	\$1,800.00
10-00-41230-00-54110	DIRECTOR-WORKFORCE EDUCATION : TRAVEL-FACULT	\$11,900.00
10-00-41230-00-61210	DIRECTOR-WORKFORCE EDUCATION : ADMIN/PROFES	\$298,832.00
10-00-41230-00-61220	DIRECTOR-WORKFORCE EDUCATION : CLASSIFIED SALA	\$34,045.00
10-00-41230-00-61420	DIRECTOR-WORKFORCE EDUCATION : STIPENDS	\$4,900.00
10-00-41230-00-62110	DIRECTOR-WORKFORCE EDUCATION : FICA MATCHING	\$9,366.00
10-00-41230-00-62120	DIRECTOR-WORKFORCE EDUCATION : RETIREMENT MA	\$15,053.00
10-00-41230-00-62210	DIRECTOR-WORKFORCE EDUCATION : GROUP INSURAN	\$34,874.00
Total 10-00-41230-00	DIRECTOR - WORKFORCE EDUCATION	\$446,458.00
10-00-51110-00-50010	STUDENT AFFAIRS : SUPPLIES	\$2,000.00
10-00-51110-00-50030	STUDENT AFFAIRS : COPIER USAGE	\$1,300.00
10-00-51110-00-50040	STUDENT AFFAIRS : PRINTING & PREPRINTED FORMS	\$700.00
10-00-51110-00-50060	STUDENT AFFAIRS : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-00-51110-00-50090	STUDENT AFFAIRS : EQUIPMENT \$500-\$4999 NON-CAP	\$0.00
10-00-51110-00-51040	STUDENT AFFAIRS : LUNCHEONS & RECEPTIONS	\$900.00
10-00-51110-00-51120	STUDENT AFFAIRS : DUES/SUBSCRIPTIONS/LICENSES	\$96,318.00
10-00-51110-00-51130	STUDENT AFFAIRS : STAFF DEVELOPMENT	\$0.00
10-00-51110-00-52030	STUDENT AFFAIRS : INDEPENDENT CONTRACTOR	\$0.00
10-00-51110-00-52140	STUDENT AFFAIRS : LEASES-EQUIPMENT/VEHICLES/SPA	\$0.00
10-00-51110-00-53160	STUDENT AFFAIRS : COMMUNICATIONS	\$0.00
10-00-51110-00-53360	STUDENT AFFAIRS : TECH LEASES	\$268.00
10-00-51110-00-53370	STUDENT AFFAIRS: TECH EQUIP SERV AGREEMENT	\$695.00
10-00-51110-00-54050	STUDENT AFFAIRS : VEHICLE MILEAGE ALLOCATION	\$250.00
10-00-51110-00-54110	STUDENT AFFAIRS : TRAVEL-FACULTY & STAFF	\$1,700.00
10-00-51110-00-61210	STUDENT AFFAIRS : ADMIN/PROFESSIONAL SALARIES	\$142,207.00
10-00-51110-00-61220	STUDENT AFFAIRS : CLASSIFIED SALARIES	\$34,791.00
10-00-51110-00-61420	STUDENT AFFAIRS : STIPENDS	\$2,870.00
10-00-51110-00-62110	STUDENT AFFAIRS : FICA MATCHING	\$2,566.00
10-00-51110-00-62120	STUDENT AFFAIRS : RETIREMENT MATCHING	\$7,222.00
10-00-51110-00-62210	STUDENT AFFAIRS : GROUP INSURANCE	\$14,550.00
Total 10-00-51110-00	STUDENT AFFAIRS	\$308,387.00
10-00-52110-00-50010	REGISTRAR, ADMISSIONS, RECORDS : SUPPLIES	\$2,550.00
10-00-52110-00-50030	REGISTRAR, ADMISSIONS, RECORDS : COPIER USAGE	\$2,300.00
10-00-52110-00-50040	REGISTRAR, ADMISSIONS, RECORDS : PRINTING & PREP	\$3,200.00
10-00-52110-00-50060	REGISTRAR, ADMISSIONS, RECORDS : MAIL SERVICE/SH	\$1,000.00
10-00-52110-00-51010	REGISTRAR, ADMISSIONS, RECORDS : ADVERTISING/PR	\$4,500.00
10-00-52110-00-51030	REGISTRAR, ADMISSIONS, RECORDS : COMMUNITY RE	\$0.00
10-00-52110-00-51040	REGISTRAR, ADMISSIONS, RECORDS : LUNCHEONS & R	\$650.00

GL Account	Description	FY2020-21 Amended
10-00-52110-00-51120	REGISTRAR, ADMISSIONS, RECORDS : DUES/SUBSCRIPT	\$600.00
10-00-52110-00-52030	REGISTRAR, ADMISSIONS, RECORDS : INDEPENDENT CO	\$800.00
10-00-52110-00-52140	REGISTRAR, ADMISSIONS, RECORDS : LEASES-EQUIPME	\$4,000.00
10-00-52110-00-53160	REGISTRAR, ADMISSIONS, RECORDS : COMMUNICATIO	\$0.00
10-00-52110-00-53360	REGISTRAR, ADMISSIONS, RECORDS: TECH LEASES	\$4,449.00
10-00-52110-00-54110	REGISTRAR, ADMISSIONS, RECORDS : TRAVEL-FACULTY	\$7,700.00
10-00-52110-00-61210	REGISTRAR, ADMISSIONS, RECORDS : ADMIN/PROFESS	\$458,240.00
10-00-52110-00-61220	REGISTRAR, ADMISSIONS, RECORDS : CLASSIFIED SALA	\$75,875.00
10-00-52110-00-61410	REGISTRAR, ADMISSIONS, RECORDS : HOURLY	\$0.00
10-00-52110-00-61420	REGISTRAR, ADMISSIONS, RECORDS : STIPENDS	\$6,300.00
10-00-52110-00-61430	REGISTRAR, ADMISSIONS, RECORDS : PART TIME	\$0.00
10-00-52110-00-62110	REGISTRAR, ADMISSIONS, RECORDS : FICA MATCHING	\$6,210.00
10-00-52110-00-62120	REGISTRAR, ADMISSIONS, RECORDS : RETIREMENT MA	\$21,554.00
10-00-52110-00-62210	REGISTRAR, ADMISSIONS, RECORDS : GROUP INSURAN	\$48,571.00
Total 10-00-52110-00	REGISTRAR, ADMISSIONS, RECORDS	\$648,499.00
10-00-53110-00-50010	STUDENT DEVELOPMENT : SUPPLIES	\$1,700.00
10-00-53110-00-50030	STUDENT DEVELOPMENT : COPIER USAGE	\$1,500.00
10-00-53110-00-50040	STUDENT DEVELOPMENT : PRINTING & PREPRINTED FO	\$350.00
10-00-53110-00-50060	STUDENT DEVELOPMENT : MAIL SERVICE/SHIPPING/PO	\$100.00
10-00-53110-00-51010	STUDENT DEVELOPMENT : ADVERTISING/PROMOTION	\$1,500.00
10-00-53110-00-51040	STUDENT DEVELOPMENT : LUNCHEONS & RECEPTIONS	\$1,000.00
10-00-53110-00-51120	STUDENT DEVELOPMENT : DUES/SUBSCRIPTIONS/LICE	\$400.00
10-00-53110-00-52030	STUDENT DEVELOPMENT : INDEPENDENT CONTRACTO	\$2,000.00
10-00-53110-00-52140	STUDENT DEVELOPMENT : LEASES-EQUIPMENT/VEHIC	\$0.00
10-00-53110-00-53160	STUDENT DEVELOPMENT : COMMUNICATIONS	\$0.00
10-00-53110-00-53360	STUDENT DEVELOPMENT : TECH LEASES	\$845.00
10-00-53110-00-54050	STUDENT DEVELOPMENT : VEHICLE MILEAGE ALLOCAT	\$0.00
10-00-53110-00-54110	STUDENT DEVELOPMENT : TRAVEL-FACULTY & STAFF	\$1,000.00
10-00-53110-00-54130	STUDENT DEVELOPMENT : TRAVEL-STUDENT	\$700.00
10-00-53110-00-61210	STUDENT DEVELOPMENT : ADMIN/PROFESSIONAL SAL	\$93,705.00
10-00-53110-00-61220	STUDENT DEVELOPMENT : CLASSIFIED SALARIES	\$72,015.00
10-00-53110-00-61410	STUDENT DEVELOPMENT : HOURLY	\$0.00
10-00-53110-00-61420	STUDENT DEVELOPMENT : STIPENDS	\$2,450.00
10-00-53110-00-62110	STUDENT DEVELOPMENT : FICA MATCHING	\$2,403.00
10-00-53110-00-62120	STUDENT DEVELOPMENT : RETIREMENT MATCHING	\$6,931.00
10-00-53110-00-62210	STUDENT DEVELOPMENT : GROUP INSURANCE	\$9,744.00
Total 10-00-53110-00	STUDENT DEVELOPMENT	\$198,343.00
10-00-53150-00-50010	COYOTE CARE HEALTH CENTER: SUPPLIES	\$10,000.00
10-00-53150-00-50030	COYOTE CARE HEALTH CENTER: COPIER USAGE	\$500.00
10-00-53150-00-53360	COYOTE CARE HEALTH CENTER: TECH LEASES	\$1,000.00
10-00-53150-00-54110	COYOTE CARE HEALTH CENTER: TRAVEL FACULTY & ST	\$500.00
10-00-53150-00-61420	COYOTE CARE HEALTH CENTER: STIPENDS	\$350.00
10-00-53150-00-61430	COYOTE CARE HEALTH CENTER: PART TIME	\$46,200.00
10-00-53150-00-62110	COYOTE CARE HEALTH CENTER: FICA MATCHING	\$3,534.00
Total 10-00-53150-00	COYOTE CARE HEALTH CENTER	\$62,084.00
10-00-53210-00-50010	STUDENT COUNSELING : SUPPLIES	\$550.00
10-00-53210-00-50030	STUDENT COUNSELING : COPIER USAGE	\$300.00

GL Account	Description	FY2020-21 Amended
10-00-53210-00-50040	STUDENT COUNSELING : PRINTING & PREPRINTED FOR	\$100.00
10-00-53210-00-51010	STUDENT COUNSELING : ADVERTISING/PROMOTIONAL	\$600.00
10-00-53210-00-51040	STUDENT COUNSELING : LUNCHEONS & RECEPTIONS	\$750.00
10-00-53210-00-51130	STUDENT COUNSELING : STAFF DEVELOPMENT	\$200.00
10-00-53210-00-52030	STUDENT COUNSELING : INDEPENDENT CONTRACTOR	\$650.00
10-00-53210-00-53160	STUDENT COUNSELING : COMMUNICATIONS	\$0.00
10-00-53210-00-53360	STUDENT COUNSELING : TECH LEASES	\$357.00
10-00-53210-00-54050	STUDENT COUNSELING : VEHICLE MILEAGE ALLOCATIO	\$0.00
10-00-53210-00-54110	STUDENT COUNSELING : TRAVEL-FACULTY & STAFF	\$1,200.00
10-00-53210-00-61210	STUDENT COUNSELING : ADMIN/PROFESSIONAL SALAR	\$20,851.00
10-00-53210-00-61420	STUDENT COUNSELING : STIPENDS	\$10,903.00
10-00-53210-00-62110	STUDENT COUNSELING : FICA MATCHING	\$454.00
10-00-53210-00-62120	STUDENT COUNSELING : RETIREMENT MATCHING	\$1,175.00
10-00-53210-00-62210	STUDENT COUNSELING : GROUP INSURANCE	\$2,044.00
Total 10-00-53210-00	STUDENT COUNSELING	\$40,134.00
10-00-53310-00-50010	DISABILITY SERVICES : SUPPLIES	\$450.00
10-00-53310-00-50030	DISABILITY SERVICES : COPIER USAGE	\$800.00
10-00-53310-00-50040	DISABILITY SERVICES : PRINTING & PREPRINTED FORMS	\$75.00
10-00-53310-00-50060	DISABILITY SERVICES : MAIL SERVICE/SHIPPING/POSTA	\$50.00
10-00-53310-00-50090	DISABILITY SERVICES : EQUIPMENT \$500-\$4999 NON-C	\$2,600.00
10-00-53310-00-51020	DISABILITY SERVICES: AWARDS	\$300.00
10-00-53310-00-51120	DISABILITY SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$85.00
10-00-53310-00-52140	DISABILITY SERVICES : LEASES-EQUIPMENT/VEHICLES/S	\$0.00
10-00-53310-00-53330	DISABILITY SERVICES : TECH COMMUNICATIONS	\$25.00
10-00-53310-00-53350	DISABILITY SERVICES : TECH SOFTWARE LIC., SUB & MA	\$3,000.00
10-00-53310-00-53360	DISABILITY SERVICES : TECH LEASES	\$845.00
10-00-53310-00-54050	DISABILITY SERVICES : VEHICLE MILEAGE ALLOCATION	\$300.00
10-00-53310-00-54110	DISABILITY SERVICES : TRAVEL-FACULTY & STAFF	\$1,300.00
10-00-53310-00-54120	DISABILITY SERVICES : TRAVEL-INSTRUCTIONAL	\$6,000.00
10-00-53310-00-61210	DISABILITY SERVICES : ADMIN/PROFESSIONAL SALARIE	\$66,952.00
10-00-53310-00-61220	DISABILITY SERVICES : CLASSIFIED SALARIES	\$0.00
10-00-53310-00-61420	DISABILITY SERVICES : STIPENDS	\$2,520.00
10-00-53310-00-61430	DISABILITY SERVICES : PART TIME	\$68,000.00
10-00-53310-00-62110	DISABILITY SERVICES : FICA MATCHING	\$6,173.00
10-00-53310-00-62120	DISABILITY SERVICES : RETIREMENT MATCHING	\$2,511.00
10-00-53310-00-62210	DISABILITY SERVICES : GROUP INSURANCE	\$5,333.00
Total 10-00-53310-00	DISABILITY SERVICES	\$167,319.00
10-00-54110-00-50010	WELCOME CENTER : SUPPLIES	\$3,500.00
10-00-54110-00-50030	WELCOME CENTER : COPIER USAGE	\$1,500.00
10-00-54110-00-50040	WELCOME CENTER : PRINTING & PREPRINTED FORMS	\$2,500.00
10-00-54110-00-50060	WELCOME CENTER: MAIL SERVICE SHIPPING/POSTAGE	\$50.00
10-00-54110-00-50090	WELCOME CENTER: EQUIPMENT \$500-\$4999 NON CAP	\$30,000.00
10-00-54110-00-51010	WELCOME CENTER : ADVERTISING/PROMOTIONAL	\$5,000.00
10-00-54110-00-51020	WELCOME CENTER: AWARDS	\$100.00
10-00-54110-00-51040	WELCOME CENTER : LUNCHEONS & RECEPTIONS	\$1,000.00
10-00-54110-00-51120	WELCOME CENTER : DUES/SUBSCRIPTIONS/LICENSES	\$1,200.00
10-00-54110-00-51130	WELCOME CENTER: STAFF DEVELOPMENT	\$3,000.00

GL Account	Description	FY2020-21 Amended
10-00-54110-00-52030	WELCOME CENTER : INDEPENDENT CONTRACTOR	\$0.00
10-00-54110-00-52140	WELCOME CENTER : LEASES-EQUIPMENT/VEHICLES/SP	\$0.00
10-00-54110-00-52160	WELCOME CENTER : ASSESSMENT & TESTING FEES	\$800.00
10-00-54110-00-53160	WELCOME CENTER : COMMUNICATIONS	\$0.00
10-00-54110-00-53360	WELCOME CENTER: TECH LEASES	\$309.00
10-00-54110-00-54050	WELCOME CENTER : VEHICLE MILEAGE ALLOCATION	\$500.00
10-00-54110-00-54110	WELCOME CENTER : TRAVEL-FACULTY & STAFF	\$4,000.00
10-00-54110-00-54130	WELCOME CENTER : TRAVEL-STUDENT	\$500.00
10-00-54110-00-61210	WELCOME CENTER : ADMIN/PROFESSIONAL SALARIES	\$37,476.00
10-00-54110-00-61220	WELCOME CENTER : CLASSIFIED SALARIES	\$0.00
10-00-54110-00-61420	WELCOME CENTER : STIPENDS	\$700.00
10-00-54110-00-62110	WELCOME CENTER : FICA MATCHING	\$543.00
10-00-54110-00-62120	WELCOME CENTER : RETIREMENT MATCHING	\$1,405.00
10-00-54110-00-62210	WELCOME CENTER : GROUP INSURANCE	\$3,745.00
Total 10-00-54110-00	WELCOME CENTER	\$97,828.00
10-00-55110-00-50010	STUDENT OUTREACH/SUCCESS : SUPPLIES	\$800.00
10-00-55110-00-50020	STUDENT OUTREACH/SUCCESS : SUPPLIES-INSTRUCTIO	\$5,000.00
10-00-55110-00-50030	STUDENT OUTREACH/SUCCESS : COPIER USAGE	\$750.00
10-00-55110-00-50040	STUDENT OUTREACH/SUCCESS : PRINTING & PREPRINT	\$1,150.00
10-00-55110-00-50060	STUDENT OUTREACH/SUCCESS : MAIL SERVICE/SHIPPIN	\$75.00
10-00-55110-00-51010	STUDENT OUTREACH/SUCCESS : ADVERTISING/PROMC	\$750.00
10-00-55110-00-51020	STUDENT OUTREACH/SUCCESS: AWARDS	\$100.00
10-00-55110-00-51040	STUDENT OUTREACH/SUCCESS : LUNCHEONS & RECEP	\$1,500.00
10-00-55110-00-53160	STUDENT OUTREACH/SUCCESS : COMMUNICATIONS	\$0.00
10-00-55110-00-53350	STUDENT OUTREACH/SUCCESS: TECH SOFTWARE LIC.,	\$0.00
10-00-55110-00-53360	STUDENT OUTREACH/SUCCESS: TECH LEASES	\$605.00
10-00-55110-00-54050	STUDENT OUTREACH/SUCCESS : VEHICLE MILEAGE ALL	\$100.00
10-00-55110-00-54110	STUDENT OUTREACH/SUCCESS : TRAVEL-FACULTY & ST	\$1,500.00
10-00-55110-00-61210	STUDENT OUTREACH/SUCCESS : ADMIN/PROFESSIONA	\$168,921.00
10-00-55110-00-61420	STUDENT OUTREACH/SUCCESS : STIPENDS	\$1,750.00
10-00-55110-00-61430	STUDENT OUTREACH/SUCCESS : PART TIME	\$21,500.00
10-00-55110-00-62110	STUDENT OUTREACH/SUCCESS : FICA MATCHING	\$4,094.00
10-00-55110-00-62120	STUDENT OUTREACH/SUCCESS : RETIREMENT MATCHI	\$6,452.00
10-00-55110-00-62210	STUDENT OUTREACH/SUCCESS : GROUP INSURANCE	\$13,585.00
Total 10-00-55110-00	STUDENT OUTREACH/STUDENT SUCCESS	\$228,632.00
10-00-56110-00-50010	FINANCIAL AID : SUPPLIES	\$2,000.00
10-00-56110-00-50030	FINANCIAL AID : COPIER USAGE	\$3,600.00
10-00-56110-00-50040	FINANCIAL AID : PRINTING & PREPRINTED FORMS	\$2,500.00
10-00-56110-00-50060	FINANCIAL AID : MAIL SERVICE/SHIPPING/POSTAGE	\$3,760.00
10-00-56110-00-51120	FINANCIAL AID : DUES/SUBSCRIPTIONS/LICENSES	\$2,250.00
10-00-56110-00-52030	FINANCIAL AID : INDEPENDENT CONTRACTOR	\$89,050.00
10-00-56110-00-52140	FINANCIAL AID : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-00-56110-00-53160	FINANCIAL AID : COMMUNICATIONS	\$0.00
10-00-56110-00-53220	FINANCIAL AID : SOFTWARE LICENSING & MAINTENAN	\$0.00
10-00-56110-00-53360	FINANCIAL AID : TECH LEASES	\$512.00
10-00-56110-00-54050	FINANCIAL AID : VEHICLE MILEAGE ALLOCATION	\$100.00
10-00-56110-00-54110	FINANCIAL AID : TRAVEL-FACULTY & STAFF	\$14,720.00

GL Account	Description	FY2020-21 Amended
10-00-56110-00-61210	FINANCIAL AID : ADMIN/PROFESSIONAL SALARIES	\$209,720.00
10-00-56110-00-61220	FINANCIAL AID : CLASSIFIED SALARIES	\$127,371.00
10-00-56110-00-61420	FINANCIAL AID : STIPENDS	\$4,200.00
10-00-56110-00-61430	FINANCIAL AID : PART TIME	\$14,364.00
10-00-56110-00-62110	FINANCIAL AID : FICA MATCHING	\$5,986.00
10-00-56110-00-62120	FINANCIAL AID : RETIREMENT MATCHING	\$13,992.00
10-00-56110-00-62210	FINANCIAL AID : GROUP INSURANCE	\$33,527.00
Total 10-00-56110-00	FINANCIAL AID	\$527,652.00
10-00-59110-00-50010	STUDENT SUPPORT SERVICES : SUPPLIES	\$0.00
10-00-59110-00-51010	STUDENT SUPPORT SERVICES : ADVERTISING/PROMOT	\$1,000.00
10-00-59110-00-51040	STUDENT SUPPORT SERVICES : LUNCHEONS & RECEIPT	\$1,000.00
10-00-59110-00-51120	STUDENT SUPPORT SERVICES : DUES/SUBSCRIPTIONS/	\$2,500.00
10-00-59110-00-52030	STUDENT SUPPORT SERVICES : INDEPENDENT CONTRA	\$15,000.00
10-00-59110-00-52140	STUDENT SUPPORT SERVICES : LEASES-EQUIPMENT/VE	\$0.00
10-00-59110-00-54050	STUDENT SUPPORT SERVICES : VEHICLE MILEAGE ALLO	\$60.00
10-00-59110-00-54110	STUDENT SUPPORT SERVICES : TRAVEL-FACULTY & STA	\$200.00
10-00-59110-00-61420	STUDENT SUPPORT SERVICES : STIPENDS	\$2,100.00
10-00-59110-00-62110	STUDENT SUPPORT SERVICES : FICA MATCHING	\$0.00
Total 10-00-59110-00	STUDENT SUPPORT SERVICES	\$21,860.00
10-00-59120-00-50010	TALENT SEARCH : SUPPLIES	\$500.00
10-00-59120-00-51010	TALENT SEARCH : ADVERTISING/PROMOTIONAL	\$2,000.00
10-00-59120-00-51040	TALENT SEARCH : LUNCHEONS & RECEPTIONS	\$1,000.00
10-00-59120-00-51120	TALENT SEARCH : DUES/SUBSCRIPTIONS/LICENSES	\$500.00
10-00-59120-00-52030	TALENT SEARCH : INDEPENDENT CONTRACTOR	\$14,000.00
10-00-59120-00-52140	TALENT SEARCH : LEASES-EQUIPMENT/VEHICLES/SPAC	\$0.00
10-00-59120-00-52160	TALENT SEARCH : ASSESSMENT & TESTING FEES	\$1,000.00
10-00-59120-00-54050	TALENT SEARCH : VEHICLE MILEAGE ALLOCATION	\$200.00
10-00-59120-00-54110	TALENT SEARCH : TRAVEL-FACULTY & STAFF	\$3,000.00
10-00-59120-00-54130	TALENT SEARCH : TRAVEL-STUDENT	\$3,185.00
10-00-59120-00-61420	TALENT SEARCH : STIPENDS	\$2,800.00
10-00-59120-00-62110	TALENT SEARCH : FICA MATCHING	\$0.00
Total 10-00-59120-00	TALENT SEARCH	\$28,185.00
10-00-59130-00-50010	UPWARD BOUND : SUPPLIES	\$240.00
10-00-59130-00-51120	UPWARD BOUND : DUES/SUBSCRIPTIONS/LICENSES	\$2,000.00
10-00-59130-00-52030	UPWARD BOUND : INDEPENDENT CONTRACTOR	\$14,136.00
10-00-59130-00-52160	UPWARD BOUND : ASSESSMENT & TESTING FEES	\$0.00
10-00-59130-00-54050	UPWARD BOUND : VEHICLE MILEAGE ALLOCATION	\$3,400.00
10-00-59130-00-54110	UPWARD BOUND : TRAVEL-FACULTY & STAFF	\$1,500.00
10-00-59130-00-61420	UPWARD BOUND : STIPENDS	\$2,100.00
10-00-59130-00-62110	UPWARD BOUND : FICA MATCHING	\$0.00
Total 10-00-59130-00	UPWARD BOUND	\$23,376.00
10-00-60000-00-50010	BOARD OF TRUSTEES : SUPPLIES	\$450.00
10-00-60000-00-50030	BOARD OF TRUSTEES : COPIER USAGE	\$250.00
10-00-60000-00-50040	BOARD OF TRUSTEES : PRINTING & PREPRINTED FORM	\$100.00
10-00-60000-00-50060	BOARD OF TRUSTEES : MAIL SERVICE/SHIPPING/POSTA	\$50.00
10-00-60000-00-51010	BOARD OF TRUSTEES : ADVERTISING/PROMOTIONAL	\$200.00
10-00-60000-00-51020	BOARD OF TRUSTEES: AWARDS	\$200.00

GL Account	Description	FY2020-21 Amended
10-00-60000-00-51030	BOARD OF TRUSTEES : COMMUNITY RELATIONS	\$1,200.00
10-00-60000-00-51040	BOARD OF TRUSTEES : LUNCHEONS & RECEPTIONS	\$1,400.00
10-00-60000-00-51120	BOARD OF TRUSTEES : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-00-60000-00-51130	BOARD OF TRUSTEES : STAFF DEVELOPMENT	\$220.00
10-00-60000-00-52030	BOARD OF TRUSTEES : INDEPENDENT CONTRACTOR	\$6,000.00
10-00-60000-00-52140	BOARD OF TRUSTEES : LEASES-EQUIPMENT/VEHICLES/	\$0.00
10-00-60000-00-53160	BOARD OF TRUSTEES : COMMUNICATIONS	\$0.00
10-00-60000-00-53350	BOARD OF TRUSTEES: TECH SOFTWARE LIC., SUB. & MA	\$100.00
10-00-60000-00-54110	BOARD OF TRUSTEES : TRAVEL-FACULTY & STAFF	\$4,800.00
Total 10-00-60000-00	BOARD OF TRUSTEES	\$14,970.00
10-00-61110-00-50010	PRESIDENT'S OFFICE : SUPPLIES	\$750.00
10-00-61110-00-50030	PRESIDENT'S OFFICE : COPIER USAGE	\$1,450.00
10-00-61110-00-50040	PRESIDENT'S OFFICE : PRINTING & PREPRINTED FORMS	\$800.00
10-00-61110-00-50060	PRESIDENT'S OFFICE : MAIL SERVICE/SHIPPING/POSTAGE	\$55.00
10-00-61110-00-51010	PRESIDENT'S OFFICE : ADVERTISING/PROMOTIONAL	\$500.00
10-00-61110-00-51020	PRESIDENT'S OFFICE: AWARDS	\$500.00
10-00-61110-00-51030	PRESIDENT'S OFFICE : COMMUNITY RELATIONS	\$1,450.00
10-00-61110-00-51040	PRESIDENT'S OFFICE : LUNCHEONS & RECEPTIONS	\$3,000.00
10-00-61110-00-51120	PRESIDENT'S OFFICE : DUES/SUBSCRIPTIONS/LICENSES	\$100.00
10-00-61110-00-52030	PRESIDENT'S OFFICE : INDEPENDENT CONTRACTOR	\$0.00
10-00-61110-00-52140	PRESIDENT'S OFFICE : LEASES-EQUIPMENT/VEHICLES/S	\$0.00
10-00-61110-00-53160	PRESIDENT'S OFFICE : COMMUNICATIONS	\$0.00
10-00-61110-00-53360	PRESIDENT'S OFFICE: TECH LEASES	\$946.00
10-00-61110-00-54010	PRESIDENT'S OFFICE : FUEL	\$700.00
10-00-61110-00-54110	PRESIDENT'S OFFICE : TRAVEL-FACULTY & STAFF	\$2,600.00
10-00-61110-00-61210	PRESIDENT'S OFFICE : ADMIN/PROFESSIONAL SALARIES	\$335,000.00
10-00-61110-00-61220	PRESIDENT'S OFFICE : CLASSIFIED SALARIES	\$54,183.00
10-00-61110-00-61420	PRESIDENT'S OFFICE : STIPENDS	\$10,185.00
10-00-61110-00-62110	PRESIDENT'S OFFICE : FICA MATCHING	\$5,760.00
10-00-61110-00-62120	PRESIDENT'S OFFICE : RETIREMENT MATCHING	\$14,594.00
10-00-61110-00-62210	PRESIDENT'S OFFICE : GROUP INSURANCE	\$17,081.00
10-00-61110-00-62230	PRESIDENT'S OFFICE : LIFE INSURANCE	\$0.00
Total 10-00-61110-00	PRESIDENT'S OFFICE	\$449,654.00
10-00-61210-00-50010	GENERAL LEGAL COUNSEL : SUPPLIES	\$350.00
10-00-61210-00-50030	GENERAL LEGAL COUNSEL : COPIER USAGE	\$1,000.00
10-00-61210-00-50060	GENERAL LEGAL COUNSEL : MAIL SERVICE/SHIPPING/P	\$50.00
10-00-61210-00-51040	GENERAL LEGAL COUNSEL : LUNCHEONS & RECEPTION	\$0.00
10-00-61210-00-51120	GENERAL LEGAL COUNSEL : DUES/SUBSCRIPTIONS/LIC	\$100.00
10-00-61210-00-54110	GENERAL LEGAL COUNSEL : TRAVEL-FACULTY & STAFF	\$1,500.00
10-00-61210-00-61210	GENERAL LEGAL COUNSEL : ADMIN/PROFESSIONAL SA	\$135,536.00
10-00-61210-00-61420	GENERAL LEGAL COUNSEL : STIPENDS	\$700.00
10-00-61210-00-62110	GENERAL LEGAL COUNSEL : FICA MATCHING	\$1,965.00
10-00-61210-00-62120	GENERAL LEGAL COUNSEL : RETIREMENT MATCHING	\$5,083.00
Total 10-00-61210-00	GENERAL LEGAL COUNSEL	\$146,284.00
10-00-61220-00-50010	HUMAN RESOURCES : SUPPLIES	\$1,800.00
10-00-61220-00-50030	HUMAN RESOURCES : COPIER USAGE	\$3,343.00
10-00-61220-00-50040	HUMAN RESOURCES : PRINTING & PREPRINTED FORMS	\$200.00

GL Account	Description	FY2020-21 Amended
10-00-61220-00-50060	HUMAN RESOURCES : MAIL SERVICE/SHIPPING/POSTA	\$150.00
10-00-61220-00-50090	HUMAN RESOURCES: EQUIPMENT \$500-\$4999 NON CA	\$1,700.00
10-00-61220-00-51010	HUMAN RESOURCES : ADVERTISING/PROMOTIONAL	\$10,525.00
10-00-61220-00-51040	HUMAN RESOURCES : LUNCHEONS & RECEPTIONS	\$2,735.00
10-00-61220-00-51120	HUMAN RESOURCES : DUES/SUBSCRIPTIONS/LICENSES	\$3,765.00
10-00-61220-00-51150	HUMAN RESOURCES : EMPLOYEE RECOGNITION	\$3,098.00
10-00-61220-00-52030	HUMAN RESOURCES : INDEPENDENT CONTRACTOR	\$700.00
10-00-61220-00-52140	HUMAN RESOURCES : LEASES-EQUIPMENT/VEHICLES/\$	\$0.00
10-00-61220-00-52160	HUMAN RESOURCES : ASSESSMENT & TESTING FEES	\$800.00
10-00-61220-00-53160	HUMAN RESOURCES : COMMUNICATIONS	\$0.00
10-00-61220-00-53330	HUMAN RESOURCES: TECH COMMUNICATIONS	\$50.00
10-00-61220-00-53350	HUMAN RESOURCES: TECH SOFTWARE LIC., SUB & MA	\$52,000.00
10-00-61220-00-53360	HUMAN RESOURCES: TECH LEASES	\$1,000.00
10-00-61220-00-54050	HUMAN RESOURCES : VEHICLE MILEAGE ALLOCATION	\$705.00
10-00-61220-00-54110	HUMAN RESOURCES : TRAVEL-FACULTY & STAFF	\$2,450.00
10-00-61220-00-61210	HUMAN RESOURCES : ADMIN/PROFESSIONAL SALARIE	\$156,487.00
10-00-61220-00-61220	HUMAN RESOURCES : CLASSIFIED SALARIES	\$76,595.00
10-00-61220-00-61420	HUMAN RESOURCES : STIPENDS	\$2,800.00
10-00-61220-00-61430	HUMAN RESOURCES: PART-TIME	\$10,000.00
10-00-61220-00-62110	HUMAN RESOURCES : FICA MATCHING	\$4,145.00
10-00-61220-00-62120	HUMAN RESOURCES : RETIREMENT MATCHING	\$8,741.00
10-00-61220-00-62210	HUMAN RESOURCES : GROUP INSURANCE	\$26,778.00
Total 10-00-61220-00 HUMAN RESOURCES		\$370,567.00
10-00-61310-00-50010	INST ACCREDITATION SERVICES : SUPPLIES	\$2,500.00
10-00-61310-00-50040	INST ACCREDITATION SERVICES : PRINTING & PREPRIN	\$500.00
10-00-61310-00-51040	INST ACCREDITATION SERVICES : LUNCHEONS & RECEP	\$500.00
10-00-61310-00-51120	INST ACCREDITATION SERVICES : DUES/SUBSCRIPTIONS	\$0.00
10-00-61310-00-52170	INST ACCREDITATION SERVICES : ACCREDITATION FEES	\$1,000.00
10-00-61310-00-53160	INST ACCREDITATION SERVICES : COMMUNICATIONS	\$0.00
10-00-61310-00-53220	INST ACCREDITATION SERVICES : SOFTWARE LICENSING	\$0.00
10-00-61310-00-53360	INST ACCREDITATION SERVICES: TECH LEASES	\$1,848.00
10-00-61310-00-54110	INST ACCREDITATION SERVICES : TRAVEL-FACULTY & S	\$12,800.00
10-00-61310-00-61420	INST ACCREDITATION SERVICES : STIPENDS	\$700.00
Total 10-00-61310-00 INSTITUTION ACCREDITATION SERVICES		\$19,848.00
10-00-61320-00-50010	INST EFFECTIVENESS & RESEARCH : SUPPLIES	\$750.00
10-00-61320-00-50030	INST EFFECTIVENESS & RESEARCH : COPIER USAGE	\$1,200.00
10-00-61320-00-50060	INST EFFECTIVENESS & RESEARCH: MAIL SERVICE/SHIP	\$100.00
10-00-61320-00-51040	INST EFFECTIVENESS & RESEARCH : LUNCHEONS & REC	\$150.00
10-00-61320-00-51120	INST EFFECTIVENESS & RESEARCH : DUES/SUBSCRIPTIC	\$100.00
10-00-61320-00-52140	INST EFFECTIVENESS & RESEARCH : LEASES-EQUIPMEN	\$0.00
10-00-61320-00-53160	INST EFFECTIVENESS & RESEARCH : COMMUNICATIONS	\$0.00
10-00-61320-00-53220	INST EFFECTIVENESS & RESEARCH : SOFTWARE LICENS	\$0.00
10-00-61320-00-53350	INST EFFECTIVENESS & RESEARCH: TECH SOFTWARE LI	\$79,292.00
10-00-61320-00-53360	INST EFFECTIVENESS & RESEARCH: TECH LEASES	\$841.00
10-00-61320-00-54110	INST EFFECTIVENESS & RESEARCH : TRAVEL-FACULTY &	\$2,560.00
10-00-61320-00-61210	INST EFFECTIVENESS & RESEARCH : ADMIN/PROFESSIO	\$274,117.00
10-00-61320-00-61220	INST EFFECTIVENESS & RESEARCH : CLASSIFIED SALARI	\$61,214.00

GL Account	Description	FY2020-21 Amended
10-00-61320-00-61420	INST EFFECTIVENESS & RESEARCH : STIPENDS	\$3,150.00
10-00-61320-00-61430	INST EFFECTIVENESS & RESEARCH : PART TIME	\$43,848.00
10-00-61320-00-62110	INST EFFECTIVENESS & RESEARCH : FICA MATCHING	\$6,486.00
10-00-61320-00-62120	INST EFFECTIVENESS & RESEARCH : RETIREMENT MATC	\$14,425.00
10-00-61320-00-62210	INST EFFECTIVENESS & RESEARCH : GROUP INSURANCE	\$16,835.00
Total 10-00-61320-00	INSTITUTIONAL EFFECTIVENESS & RESEARCH	\$505,068.00
10-00-61410-00-50010	GENERAL INSTITUTIONAL : SUPPLIES	\$10,000.00
10-00-61410-00-51120	GENERAL INSTITUTIONAL : DUES/SUBSCRIPTIONS/LICE	\$50,000.00
10-00-61410-00-51130	GENERAL INSTITUTIONAL : STAFF DEVELOPMENT	\$50,000.00
10-00-61410-00-51140	GENERAL INSTITUTIONAL : MEMORIALS	\$0.00
10-00-61410-00-52030	GENERAL INSTITUTIONAL : INDEPENDENT CONTRACTO	\$150,000.00
10-00-61410-00-52110	GENERAL INSTITUTIONAL : TAXES & TAX FEES	\$0.00
10-00-61410-00-53010	GENERAL INSTITUTIONAL : INSURANCE	\$200,000.00
10-00-61410-00-56010	GENERAL INSTITUTIONAL : ONLINE PAYMENT CHARGES	\$75,000.00
10-00-61410-00-56020	GENERAL INSTITUTIONAL : COLLECTION FEES	\$10,000.00
10-00-61410-00-56030	GENERAL INSTITUTIONAL : BANK CHARGES	\$35,000.00
10-00-61410-00-59010	GENERAL INSTITUTIONAL : CONTINGENCY	\$888,827.00
10-00-61410-00-59070	GENERAL INSTITUTIONAL : LEGISLATIVE ADVOCACY	\$3,500.00
10-00-61410-00-62220	GENERAL INSTITUTIONAL : GROUP INSURANCE-RETIRE	\$500,000.00
10-00-61410-00-62310	GENERAL INSTITUTIONAL : WORKERS COMPENSATION	\$150,000.00
10-00-61410-00-62320	GENERAL INSTITUTIONAL : UNEMPLOYMENT BENEFITS	\$25,000.00
10-00-61410-00-91010	GENERAL INSTITUTIONAL : EQUIPMENT \$5000 & ABOV	\$300,000.00
Total 10-00-61410-00	GENERAL INSTITUTIONAL	\$2,447,327.00
10-00-61510-00-50010	OFFICIAL FUNCTIONS : SUPPLIES	\$350.00
10-00-61510-00-51010	OFFICIAL FUNCTIONS : ADVERTISING/PROMOTIONAL	\$1,500.00
10-00-61510-00-51040	OFFICIAL FUNCTIONS : LUNCHEONS & RECEPTIONS	\$10,000.00
10-00-61510-00-52030	OFFICIAL FUNCTIONS : INDEPENDENT CONTRACTOR	\$0.00
10-00-61510-00-52140	OFFICIAL FUNCTIONS : LEASES-EQUIPMENT/VEHICLES/	\$3,000.00
10-00-61510-00-53340	OFFICIAL FUNCTIONS: TECH CONTRACT SERVICES	\$1,100.00
Total 10-00-61510-00	OFFICIAL FUNCTIONS	\$15,950.00
10-00-62110-00-50010	BUSINESS SERVICES : SUPPLIES	\$7,500.00
10-00-62110-00-50030	BUSINESS SERVICES : COPIER USAGE	\$8,500.00
10-00-62110-00-50040	BUSINESS SERVICES : PRINTING & PREPRINTED FORMS	\$12,500.00
10-00-62110-00-50060	BUSINESS SERVICES : MAIL SERVICE/SHIPPING/POSTAG	\$4,500.00
10-00-62110-00-50090	BUSINESS SERVICES : EQUIPMENT \$500-\$4999 NON-CA	\$1,000.00
10-00-62110-00-51010	BUSINESS SERVICES : ADVERTISING/PROMOTIONAL	\$1,000.00
10-00-62110-00-51040	BUSINESS SERVICES : LUNCHEONS & RECEPTIONS	\$1,000.00
10-00-62110-00-51120	BUSINESS SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$6,000.00
10-00-62110-00-52030	BUSINESS SERVICES : INDEPENDENT CONTRACTOR	\$1,500.00
10-00-62110-00-52110	BUSINESS SERVICES : TAXES & TAX FEES	\$275,000.00
10-00-62110-00-52120	BUSINESS SERVICES : AUDIT FEES	\$67,500.00
10-00-62110-00-52140	BUSINESS SERVICES : LEASES-EQUIPMENT/VEHICLES/S	\$0.00
10-00-62110-00-52150	BUSINESS SERVICES : EQUIPMENT SERVICE AGREEMEN	\$0.00
10-00-62110-00-53160	BUSINESS SERVICES : COMMUNICATIONS	\$0.00
10-00-62110-00-53210	BUSINESS SERVICES : REPAIRS & MAINTENANCE	\$250.00
10-00-62110-00-53220	BUSINESS SERVICES : SOFTWARE LICENSING & MAINT	\$0.00
10-00-62110-00-53350	BUSINESS SERVICES: TECH SOFTWARE LIC., SUB & MAIL	\$13,500.00

GL Account	Description	FY2020-21 Amended
10-00-62110-00-53360	BUSINESS SERVICES; TECH LEASES	\$5,118.00
10-00-62110-00-53370	BUSINESS SERVICES: TECH EQUIP SERVICE AGREEMENT	\$1,000.00
10-00-62110-00-54010	BUSINESS SERVICES : FUEL	\$250.00
10-00-62110-00-54050	BUSINESS SERVICES : VEHICLE MILEAGE ALLOCATION	\$500.00
10-00-62110-00-54110	BUSINESS SERVICES : TRAVEL-FACULTY & STAFF	\$6,000.00
10-00-62110-00-61210	BUSINESS SERVICES : ADMIN/PROFESSIONAL SALARIES	\$552,895.00
10-00-62110-00-61220	BUSINESS SERVICES : CLASSIFIED SALARIES	\$287,388.00
10-00-62110-00-61420	BUSINESS SERVICES : STIPENDS	\$14,170.00
10-00-62110-00-61430	BUSINESS SERVICES : PART TIME	\$15,000.00
10-00-62110-00-62110	BUSINESS SERVICES : FICA MATCHING	\$10,710.00
10-00-62110-00-62120	BUSINESS SERVICES : RETIREMENT MATCHING	\$34,114.00
10-00-62110-00-62210	BUSINESS SERVICES : GROUP INSURANCE	\$63,821.00
Total 10-00-62110-00	BUSINESS SERVICES	\$1,390,716.00
10-00-62210-00-50010	PURCHASING: SUPPLIES	\$3,750.00
10-00-62210-00-50030	PURCHASING: COPIER USAGE	\$4,500.00
10-00-62210-00-50040	PURCHASING: PRINTING & PREPRINTED FORMS	\$50.00
10-00-62210-00-50060	PURCHASING: MAIL SERVICE/SHIPPING/POSTAGE	\$2,025.00
10-00-62210-00-51010	PURCHASING: ADVERTISING/PROMOTIONAL	\$3,750.00
10-00-62210-00-51040	PURCHASING: LUNCHEONES & RECEPTIONS	\$800.00
10-00-62210-00-51120	PURCHASING: DUES/SUBSCRIPTIONS/LEASES	\$1,075.00
10-00-62210-00-52140	PURCHASING: LEASES-EQUIPMENT/VEHICLES/SPACE	\$9,071.00
10-00-62210-00-53210	PURCHASING: REPAIRS & MAINTENANCE	\$1,750.00
10-00-62210-00-53310	PURCHASING: TECH SUPPLIES	\$1,000.00
10-00-62210-00-53330	PURCHASING: TECH COMMUNICATIONS	\$75.00
10-00-62210-00-53340	PURCHASING: TECH CONTRACT SERVICES	\$50,000.00
10-00-62210-00-53350	PURCHASING: TECH SOFTWARE LIC., SUB., & MAINT	\$52,500.00
10-00-62210-00-53360	PURCHASING: TECH LEASES	\$780.00
10-00-62210-00-54010	PURCHASING: FUEL	\$300.00
10-00-62210-00-54050	PURCHASING: VEHICLE MILEAGE ALLOCATION	\$1,750.00
10-00-62210-00-54110	PURCHASING: TRAVEL - FACULTY & STAFF	\$3,200.00
10-00-62210-00-61210	PURCHASING: ADMIN/PROFESSIONAL SALARIES	\$141,916.00
10-00-62210-00-61220	PURCHASING: CLASSIFIED SALARIES	\$210,388.00
10-00-62210-00-61420	PURCHASING: STIPENDS	\$5,740.00
10-00-62210-00-62110	PURCHASING: FICA MATCHING	\$3,783.00
10-00-62210-00-62120	PURCHASING: RETIREMENT MATCHING	\$14,527.00
10-00-62210-00-62210	PURCHASING: GROUP INSURANCE	\$33,564.00
Total 10-00-62210-00	PURCHASING	\$546,294.00
10-00-62310-00-50010	TECH SVCS : SUPPLIES	\$4,120.00
10-00-62310-00-50030	TECH SVCS : COPIER USAGE	\$1,000.00
10-00-62310-00-50040	TECH SVCS : PRINTING & PREPRINTED FORMS	\$0.00
10-00-62310-00-50060	TECH SVCS : MAIL SERVICE/SHIPPING/POSTAGE	\$75.00
10-00-62310-00-50090	TECH SVCS : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-00-62310-00-51040	TECH SVCS : LUNCHEONS & RECEPTIONS	\$1,500.00
10-00-62310-00-51120	TECH SVCS : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-00-62310-00-51130	TECH SVCS: STAFF DEVELOPMENT	\$500.00
10-00-62310-00-52030	TECH SVCS : INDEPENDENT CONTRACTOR	\$0.00
10-00-62310-00-52140	TECH SVCS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00

GL Account	Description	FY2020-21 Amended
10-00-62310-00-52150	TECH SVCS : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-00-62310-00-53160	TECH SVCS : COMMUNICATIONS	\$0.00
10-00-62310-00-53210	TECH SVCS : REPAIRS & MAINTENANCE	\$0.00
10-00-62310-00-53220	TECH SVCS : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-00-62310-00-53310	TECH SVCS : TECH SUPPLIES	\$12,500.00
10-00-62310-00-53330	TECH SVCS: TECH COMMUNICATIONS	\$243,593.00
10-00-62310-00-53340	TECH SVCS: TECH CONTRACT SERVICES	\$126,675.00
10-00-62310-00-53350	TECH SVCS : TECH SOFTWARE LIC., SUB. & MAI	\$935,370.00
10-00-62310-00-53360	TECH SVCS: TECH LEASES	\$185,382.00
10-00-62310-00-53370	TECH SVCS : TECH EQUIP SERV AGREEMENT	\$90,439.00
10-00-62310-00-53380	TECH SVCS: TECH EQUIPMENT REPAIR	\$5,000.00
10-00-62310-00-53390	TECH SVCS: TECH EQUIPM \$500-\$4999 NON-CAP	\$73,190.00
10-00-62310-00-54050	TECH SVCS : VEHICLE MILEAGE ALLOCATION	\$1,500.00
10-00-62310-00-54110	TECH SVCS : TRAVEL-FACULTY & STAFF	\$20,000.00
10-00-62310-00-61210	TECH SVCS : ADMIN/PROFESSIONAL SALARIES	\$754,288.00
10-00-62310-00-61220	TECH SVCS : CLASSIFIED SALARIES	\$165,785.00
10-00-62310-00-61410	TECH SVCS : HOURLY	\$0.00
10-00-62310-00-61420	TECH SVCS : STIPENDS	\$12,740.00
10-00-62310-00-61430	TECH SVCS : PART TIME	\$43,776.00
10-00-62310-00-62110	TECH SVCS : FICA MATCHING	\$16,695.00
10-00-62310-00-62120	TECH SVCS : RETIREMENT MATCHING	\$34,664.00
10-00-62310-00-62210	TECH SVCS : GROUP INSURANCE	\$75,489.00
10-00-62310-00-91010	TECH SVCS : EQUIPMENT \$5000 & ABOVE CAPITAL	\$244,468.00
10-00-62310-00-91050	TECH SVCS : PRINCIPAL	\$0.00
Total 10-00-62310-00	TECHNOLOGY SERVICES	\$3,048,749.00
10-00-63110-00-50010	VP INSTITUTIONAL ADVANCEMENT : SUPPLIES	\$500.00
10-00-63110-00-50030	VP INSTITUTIONAL ADVANCEMENT : COPIER USAGE	\$700.00
10-00-63110-00-50060	VP INSTITUTIONAL ADVANCEMENT : MAIL SERVICE/SH	\$100.00
10-00-63110-00-51010	VP INSTITUTIONAL ADVANCEMENT : ADVERTISING/PRO	\$1,000.00
10-00-63110-00-51030	VP INSTITUTIONAL ADVANCEMENT : COMMUNITY REL	\$0.00
10-00-63110-00-51040	VP INSTITUTIONAL ADVANCEMENT : LUNCHEONS & RE	\$1,000.00
10-00-63110-00-51120	VP INSTITUTIONAL ADVANCEMENT : DUES/SUBSCRIPT	\$450.00
10-00-63110-00-52140	VP INSTITUTIONAL ADVANCEMENT : LEASES-EQUIPME	\$0.00
10-00-63110-00-53160	VP INSTITUTIONAL ADVANCEMENT : COMMUNICATION	\$0.00
10-00-63110-00-53350	VP INSTITUTIONAL ADVANCEMENT: TECH SOFTWARE,	\$0.00
10-00-63110-00-53360	VP INSTITUTIONAL ADVANCEMENT: TECH LEASES	\$1,185.00
10-00-63110-00-54050	VP INSTITUTIONAL ADVANCEMENT : VEHICLE MILEAGE	\$450.00
10-00-63110-00-54110	VP INSTITUTIONAL ADVANCEMENT : TRAVEL-FACULTY	\$400.00
10-00-63110-00-61210	VP INSTITUTIONAL ADVANCEMENT : ADMIN/PROFESSI	\$183,726.00
10-00-63110-00-61220	VP INSTITUTIONAL ADVANCEMENT : CLASSIFIED SALAR	\$46,299.00
10-00-63110-00-61420	VP INSTITUTIONAL ADVANCEMENT : STIPENDS	\$2,520.00
10-00-63110-00-62110	VP INSTITUTIONAL ADVANCEMENT : FICA MATCHING	\$3,335.00
10-00-63110-00-62120	VP INSTITUTIONAL ADVANCEMENT : RETIREMENT MAT	\$8,865.00
10-00-63110-00-62210	VP INSTITUTIONAL ADVANCEMENT : GROUP INSURANC	\$18,860.00
Total 10-00-63110-00	VP INSTITUTIONAL ADVANCEMENT	\$269,390.00
10-00-63210-00-50010	COMMUNICATIONS & PR : SUPPLIES	\$250.00
10-00-63210-00-50030	COMMUNICATIONS & PR : COPIER USAGE	\$100.00

GL Account	Description	FY2020-21 Amended
10-00-63210-00-50040	COMMUNICATIONS & PR : PRINTING & PREPRINTED FO	\$250.00
10-00-63210-00-50060	COMMUNICATIONS & PR : MAIL SERVICE/SHIPPING/PC	\$50.00
10-00-63210-00-51010	COMMUNICATIONS & PR : ADVERTISING/PROMOTION	\$77,899.00
10-00-63210-00-51030	COMMUNICATIONS & PR : COMMUNITY RELATIONS	\$6,350.00
10-00-63210-00-51040	COMMUNICATIONS & PR : LUNCHEONS & RECEPTIONS	\$100.00
10-00-63210-00-51120	COMMUNICATIONS & PR : DUES/SUBSCRIPTIONS/LICE	\$2,400.00
10-00-63210-00-51130	COMMUNICATIONS & PR : STAFF DEVELOPMENT	\$0.00
10-00-63210-00-52030	COMMUNICATIONS & PR: INDEPENDENT CONTRACTOR	\$2,000.00
10-00-63210-00-53160	COMMUNICATIONS & PR : COMMUNICATIONS	\$0.00
10-00-63210-00-53350	COMMUNICATIONS & PR: TECH SOFTWARE LIC., SUB.,	\$2,424.00
10-00-63210-00-53360	COMMUNICATIONS & PR: TECH LEASES	\$1,425.00
10-00-63210-00-54110	COMMUNICATIONS & PR : TRAVEL-FACULTY & STAFF	\$1,500.00
10-00-63210-00-61210	COMMUNICATIONS & PR : ADMIN/PROFESSIONAL SAL	\$63,765.00
10-00-63210-00-61410	COMMUNICATIONS & PR : HOURLY	\$0.00
10-00-63210-00-61420	COMMUNICATIONS & PR : STIPENDS	\$1,120.00
10-00-63210-00-62110	COMMUNICATIONS & PR : FICA MATCHING	\$925.00
10-00-63210-00-62120	COMMUNICATIONS & PR : RETIREMENT MATCHING	\$2,391.00
10-00-63210-00-62210	COMMUNICATIONS & PR : GROUP INSURANCE	\$7,232.00
Total 10-00-63210-00	COMMUNICATIONS & PUBLIC RELATIONS	\$170,181.00
10-00-63310-00-50010	CREATIVE SERVICES : SUPPLIES	\$10,500.00
10-00-63310-00-50030	CREATIVE SERVICES : COPIER USAGE	\$2,000.00
10-00-63310-00-50040	CREATIVE SERVICES : PRINTING & PREPRINTED FORMS	\$25,550.00
10-00-63310-00-50060	CREATIVE SERVICES : MAIL SERVICE/SHIPPING/POSTAG	\$10,180.00
10-00-63310-00-50090	CREATIVE SERVICES : EQUIPMENT \$500-\$4999 NON-CA	\$0.00
10-00-63310-00-51010	CREATIVE SERVICES : ADVERTISING/PROMOTIONAL	\$10,000.00
10-00-63310-00-51120	CREATIVE SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$625.00
10-00-63310-00-51130	CREATIVE SERVICES : STAFF DEVELOPMENT	\$0.00
10-00-63310-00-52030	CREATIVE SERVICES : INDEPENDENT CONTRACTOR	\$50,000.00
10-00-63310-00-52140	CREATIVE SERVICES : LEASES-EQUIPMENT/VEHICLES/SP	\$0.00
10-00-63310-00-52150	CREATIVE SERVICES : EQUIPMENT SERVICE AGREEMEN	\$0.00
10-00-63310-00-53160	CREATIVE SERVICES : COMMUNICATIONS	\$0.00
10-00-63310-00-53340	CREATIVE SERVICES: TECH CONTRACT SERVICES	\$37,400.00
10-00-63310-00-53350	CREATIVE SERVICES: TECH SOFTWARE LIC., SUB., & MA	\$4,140.00
10-00-63310-00-53360	CREATIVE SERVICES: TECH LEASES	\$7,963.00
10-00-63310-00-54110	CREATIVE SERVICES : TRAVEL-FACULTY & STAFF	\$2,500.00
10-00-63310-00-61210	CREATIVE SERVICES : ADMIN/PROFESSIONAL SALARIES	\$90,299.00
10-00-63310-00-61220	CREATIVE SERVICES : CLASSIFIED SALARIES	\$45,712.00
10-00-63310-00-61420	CREATIVE SERVICES : STIPENDS	\$12,749.00
10-00-63310-00-61430	CREATIVE SERVICES : PART TIME	\$0.00
10-00-63310-00-62110	CREATIVE SERVICES : FICA MATCHING	\$2,127.00
10-00-63310-00-62120	CREATIVE SERVICES : RETIREMENT MATCHING	\$5,500.00
10-00-63310-00-62210	CREATIVE SERVICES : GROUP INSURANCE	\$13,785.00
Total 10-00-63310-00	CREATIVE SERVICES	\$331,030.00
10-00-63510-00-50010	CAMPUS POLICE : SUPPLIES	\$10,930.00
10-00-63510-00-50030	CAMPUS POLICE : COPIER USAGE	\$1,300.00
10-00-63510-00-50040	CAMPUS POLICE : PRINTING & PREPRINTED FORMS	\$200.00
10-00-63510-00-50060	CAMPUS POLICE : MAIL SERVICE/SHIPPING/POSTAGE	\$250.00

GL Account	Description	FY2020-21 Amended
10-00-63510-00-50090	CAMPUS POLICE : EQUIPMENT \$500-\$4999 NON-CAPIT	\$35,800.00
10-00-63510-00-51010	CAMPUS POLICE : ADVERTISING/PROMOTIONAL	\$0.00
10-00-63510-00-51020	CAMPUS POLICE: AWARDS	\$200.00
10-00-63510-00-51030	CAMPUS POLICE : COMMUNITY RELATIONS	\$2,725.00
10-00-63510-00-51040	CAMPUS POLICE : LUNCHEONS & RECEPTIONS	\$800.00
10-00-63510-00-51120	CAMPUS POLICE : DUES/SUBSCRIPTIONS/LICENSES	\$30,210.00
10-00-63510-00-52030	CAMPUS POLICE : INDEPENDENT CONTRACTOR	\$0.00
10-00-63510-00-52140	CAMPUS POLICE : LEASES-EQUIPMENT/VEHICLES/SPAC	\$0.00
10-00-63510-00-53010	CAMPUS POLICE : INSURANCE	\$50.00
10-00-63510-00-53160	CAMPUS POLICE : COMMUNICATIONS	\$0.00
10-00-63510-00-53210	CAMPUS POLICE: REPAIRS & MAINTENANCE	\$2,000.00
10-00-63510-00-53330	CAMPUS POLICE: TECH COMMUNICATIONS	\$1,270.00
10-00-63510-00-53360	CAMPUS POLICE: TECH LEASES	\$5,792.00
10-00-63510-00-54010	CAMPUS POLICE : FUEL	\$0.00
10-00-63510-00-54050	CAMPUS POLICE : VEHICLE MILEAGE ALLOCATION	\$1,700.00
10-00-63510-00-61210	CAMPUS POLICE : ADMIN/PROFESSIONAL SALARIES	\$82,926.00
10-00-63510-00-61220	CAMPUS POLICE : CLASSIFIED SALARIES	\$280,628.00
10-00-63510-00-61420	CAMPUS POLICE : STIPENDS	\$6,650.00
10-00-63510-00-61430	CAMPUS POLICE : PART TIME	\$60,000.00
10-00-63510-00-62110	CAMPUS POLICE : FICA MATCHING	\$9,862.00
10-00-63510-00-62120	CAMPUS POLICE : RETIREMENT MATCHING	\$27,267.00
10-00-63510-00-62210	CAMPUS POLICE : GROUP INSURANCE	\$51,633.00
Total 10-00-63510-00	CAMPUS POLICE	\$612,193.00
Total 10-00		\$14,738,046.00
10-10-11110-00-50010	BEHAVIORAL SCIENCE : SUPPLIES	\$200.00
10-10-11110-00-50020	BEHAVIORAL SCIENCE : SUPPLIES-INSTRUCTIONAL	\$500.00
10-10-11110-00-50030	BEHAVIORAL SCIENCE : COPIER USAGE	\$5,000.00
10-10-11110-00-50040	BEHAVIORAL SCIENCE: PRINTING & PREPRINTED FORM	\$150.00
10-10-11110-00-51040	BEHAVIORAL SCIENCE : LUNCHEONS & RECEPTIONS	\$400.00
10-10-11110-00-51120	BEHAVIORAL SCIENCE : DUES/SUBSCRIPTIONS/LICENSES	\$150.00
10-10-11110-00-52030	BEHAVIORAL SCIENCE : INDEPENDENT CONTRACTOR	\$0.00
10-10-11110-00-52140	BEHAVIORAL SCIENCE : LEASES-EQUIPMENT/VEHICLES	\$0.00
10-10-11110-00-53160	BEHAVIORAL SCIENCE : COMMUNICATIONS	\$0.00
10-10-11110-00-53360	BEHAVIORAL SCIENCE: TECH LEASES	\$1,977.00
10-10-11110-00-54110	BEHAVIORAL SCIENCE : TRAVEL-FACULTY & STAFF	\$1,000.00
10-10-11110-00-54120	BEHAVIORAL SCIENCE : TRAVEL-INSTRUCTIONAL	\$780.00
10-10-11110-00-61110	BEHAVIORAL SCIENCE : FACULTY SALARIES	\$244,253.00
10-10-11110-00-61120	BEHAVIORAL SCIENCE : OVERLOAD SALARIES (FT FACU	\$30,669.00
10-10-11110-00-61140	BEHAVIORAL SCIENCE : ADJUNCT SALARIES	\$71,136.00
10-10-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	\$4,900.00
10-10-11110-00-62110	BEHAVIORAL SCIENCE : FICA MATCHING	\$11,330.00
10-10-11110-00-62120	BEHAVIORAL SCIENCE : RETIREMENT MATCHING	\$10,323.00
10-10-11110-00-62210	BEHAVIORAL SCIENCE : GROUP INSURANCE	\$13,397.00
Total 10-10-11110-00	BEHAVIORAL SCIENCE	\$396,165.00
10-10-11210-00-50010	VISUAL ARTS : SUPPLIES	\$150.00
10-10-11210-00-50020	VISUAL ARTS : SUPPLIES-INSTRUCTIONAL	\$500.00
10-10-11210-00-50030	VISUAL ARTS : COPIER USAGE	\$1,000.00

GL Account	Description	FY2020-21 Amended
10-10-11210-00-50040	VISUAL ARTS : PRINTING & PREPRINTED FORMS	\$100.00
10-10-11210-00-50060	VISUAL ARTS : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-11210-00-50090	VISUAL ARTS : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-10-11210-00-51010	VISUAL ARTS : ADVERTISING/PROMOTIONAL	\$500.00
10-10-11210-00-51020	VISUAL ARTS: AWARDS	\$200.00
10-10-11210-00-51030	VISUAL ARTS : COMMUNITY RELATIONS	\$100.00
10-10-11210-00-51040	VISUAL ARTS : LUNCHEONS & RECEPTIONS	\$250.00
10-10-11210-00-51130	VISUAL ARTS: STAFF DEVELOPMENT	\$750.00
10-10-11210-00-52030	VISUAL ARTS : INDEPENDENT CONTRACTOR	\$0.00
10-10-11210-00-53160	VISUAL ARTS : COMMUNICATIONS	\$0.00
10-10-11210-00-53210	VISUAL ARTS: REPAIRS & MAINTENANCE	\$500.00
10-10-11210-00-54050	VISUAL ARTS : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-11210-00-54110	VISUAL ARTS : TRAVEL-FACULTY & STAFF	\$500.00
10-10-11210-00-54120	VISUAL ARTS : TRAVEL-INSTRUCTIONAL	\$500.00
10-10-11210-00-54130	VISUAL ARTS : TRAVEL-STUDENT	\$300.00
10-10-11210-00-61110	VISUAL ARTS : FACULTY SALARIES	\$43,200.00
10-10-11210-00-61120	VISUAL ARTS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-10-11210-00-61140	VISUAL ARTS : ADJUNCT SALARIES	\$28,889.00
10-10-11210-00-61420	VISUAL ARTS : STIPENDS	\$1,400.00
10-10-11210-00-62110	VISUAL ARTS : FICA MATCHING	\$2,836.00
10-10-11210-00-62120	VISUAL ARTS : RETIREMENT MATCHING	\$2,242.00
10-10-11210-00-62210	VISUAL ARTS : GROUP INSURANCE	\$7,027.00
Total 10-10-11210-00	VISUAL ARTS	\$90,944.00
10-10-11220-00-50010	DRAMA : SUPPLIES	\$500.00
10-10-11220-00-50020	DRAMA : SUPPLIES-INSTRUCTIONAL	\$100.00
10-10-11220-00-50030	DRAMA : COPIER USAGE	\$0.00
10-10-11220-00-50040	DRAMA : PRINTING & PREPRINTED FORMS	\$100.00
10-10-11220-00-50060	DRAMA : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-11220-00-50090	DRAMA: EQUIPMENT \$500-\$4999 NON CAPITAL	\$0.00
10-10-11220-00-51010	DRAMA: ADVERTISING/PROMOTIONAL	\$200.00
10-10-11220-00-51020	DRAMA: AWARDS	\$100.00
10-10-11220-00-51040	DRAMA: LUNCHEONS & RECEPTIONS	\$100.00
10-10-11220-00-51130	DRAMA : STAFF DEVELOPMENT	\$750.00
10-10-11220-00-52140	DRAMA : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-11220-00-53160	DRAMA : COMMUNICATIONS	\$0.00
10-10-11220-00-54050	DRAMA: VEHICLE MILEAGE ALLOCATION	\$200.00
10-10-11220-00-54110	DRAMA : TRAVEL-FACULTY & STAFF	\$300.00
10-10-11220-00-54130	DRAMA: TRAVEL-STUDENT	\$250.00
10-10-11220-00-61110	DRAMA : FACULTY SALARIES	\$46,417.00
10-10-11220-00-61120	DRAMA : OVERLOAD SALARIES (FT FACULTY ONLY)	\$3,000.00
10-10-11220-00-61140	DRAMA : ADJUNCT SALARIES	\$0.00
10-10-11220-00-61420	DRAMA : STIPENDS	\$1,050.00
10-10-11220-00-62110	DRAMA : FICA MATCHING	\$903.00
10-10-11220-00-62120	DRAMA : RETIREMENT MATCHING	\$1,741.00
10-10-11220-00-62210	DRAMA : GROUP INSURANCE	\$5,766.00
10-10-11220-00-91010	DRAMA : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
Total 10-10-11220-00	DRAMA	\$61,527.00

GL Account	Description	FY2020-21 Amended
10-10-11230-00-50010	MUSIC : SUPPLIES	\$1,500.00
10-10-11230-00-50020	MUSIC : SUPPLIES-INSTRUCTIONAL	\$1,500.00
10-10-11230-00-50030	MUSIC : COPIER USAGE	\$2,000.00
10-10-11230-00-50040	MUSIC : PRINTING & PREPRINTED FORMS	\$100.00
10-10-11230-00-50060	MUSIC : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-11230-00-50090	MUSIC : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$1,000.00
10-10-11230-00-51010	MUSIC : ADVERTISING/PROMOTIONAL	\$2,000.00
10-10-11230-00-51020	MUSIC: AWARDS	\$1,500.00
10-10-11230-00-51040	MUSIC : LUNCHEONS & RECEPTIONS	\$1,000.00
10-10-11230-00-51120	MUSIC : DUES/SUBSCRIPTIONS/LICENSES	\$1,000.00
10-10-11230-00-51130	MUSIC : STAFF DEVELOPMENT	\$4,500.00
10-10-11230-00-52020	MUSIC : CONTRACT INSTRUCTION	\$0.00
10-10-11230-00-52030	MUSIC : INDEPENDENT CONTRACTOR	\$6,000.00
10-10-11230-00-52140	MUSIC : LEASES-EQUIPMENT/VEHICLES/SPACE	\$500.00
10-10-11230-00-52150	MUSIC : EQUIPMENT SERVICE AGREEMENT	\$1,000.00
10-10-11230-00-53160	MUSIC : COMMUNICATIONS	\$0.00
10-10-11230-00-53210	MUSIC : REPAIRS & MAINTENANCE	\$1,000.00
10-10-11230-00-53350	MUSIC: TECH SOFTWARE LIC., SUB., & MAINT	\$500.00
10-10-11230-00-54010	MUSIC : FUEL	\$350.00
10-10-11230-00-54050	MUSIC : VEHICLE MILEAGE ALLOCATION	\$600.00
10-10-11230-00-54110	MUSIC : TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-11230-00-54120	MUSIC : TRAVEL-INSTRUCTIONAL	\$600.00
10-10-11230-00-54130	MUSIC : TRAVEL-STUDENT	\$5,000.00
10-10-11230-00-61110	MUSIC : FACULTY SALARIES	\$109,150.00
10-10-11230-00-61120	MUSIC : OVERLOAD SALARIES (FT FACULTY ONLY)	\$9,000.00
10-10-11230-00-61140	MUSIC : ADJUNCT SALARIES	\$123,000.00
10-10-11230-00-61220	MUSIC : CLASSIFIED SALARIES	\$0.00
10-10-11230-00-61420	MUSIC : STIPENDS	\$4,200.00
10-10-11230-00-61430	MUSIC : PART TIME	\$10,000.00
10-10-11230-00-62110	MUSIC : FICA MATCHING	\$11,681.00
10-10-11230-00-62120	MUSIC : RETIREMENT MATCHING	\$4,235.00
10-10-11230-00-62210	MUSIC : GROUP INSURANCE	\$14,281.00
10-10-11230-00-91010	MUSIC : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
Total 10-10-11230-00	MUSIC	\$319,247.00
10-10-11310-00-50010	HUMANITIES : SUPPLIES	\$450.00
10-10-11310-00-50020	HUMANITIES : SUPPLIES-INSTRUCTIONAL	\$200.00
10-10-11310-00-50030	HUMANITIES : COPIER USAGE	\$6,000.00
10-10-11310-00-50040	HUMANITIES : PRINTING & PREPRINTED FORMS	\$0.00
10-10-11310-00-51040	HUMANITIES : LUNCHEONS & RECEPTIONS	\$350.00
10-10-11310-00-51120	HUMANITIES : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-10-11310-00-51130	HUMANITIES : STAFF DEVELOPMENT	\$1,000.00
10-10-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	\$0.00
10-10-11310-00-52140	HUMANITIES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-11310-00-53160	HUMANITIES : COMMUNICATIONS	\$0.00
10-10-11310-00-53360	HUMANITIES: TECH LEASES	\$5,108.00
10-10-11310-00-54110	HUMANITIES : TRAVEL-FACULTY & STAFF	\$5,800.00
10-10-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	\$200.00

GL Account	Description	FY2020-21 Amended
10-10-11310-00-61110	HUMANITIES : FACULTY SALARIES	\$739,128.00
10-10-11310-00-61120	HUMANITIES : OVERLOAD SALARIES (FT FACULTY ONLY)	\$93,000.00
10-10-11310-00-61140	HUMANITIES : ADJUNCT SALARIES	\$55,575.00
10-10-11310-00-61210	HUMANITIES : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-10-11310-00-61220	HUMANITIES : CLASSIFIED SALARIES	\$0.00
10-10-11310-00-61420	HUMANITIES : STIPENDS	\$12,950.00
10-10-11310-00-62110	HUMANITIES : FICA MATCHING	\$22,083.00
10-10-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	\$28,108.00
10-10-11310-00-62210	HUMANITIES : GROUP INSURANCE	\$69,767.00
Total 10-10-11310-00	HUMANITIES	\$1,039,719.00
10-10-11410-00-50010	MATHEMATICS : SUPPLIES	\$850.00
10-10-11410-00-50020	MATHEMATICS : SUPPLIES-INSTRUCTIONAL	\$1,250.00
10-10-11410-00-50030	MATHEMATICS : COPIER USAGE	\$12,500.00
10-10-11410-00-50040	MATHEMATICS : PRINTING & PREPRINTED FORMS	\$175.00
10-10-11410-00-50060	MATHEMATICS : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-11410-00-51030	MATHEMATICS : COMMUNITY RELATIONS	\$0.00
10-10-11410-00-51040	MATHEMATICS : LUNCHEONS & RECEPTIONS	\$750.00
10-10-11410-00-52020	MATHEMATICS : CONTRACT INSTRUCTION	\$0.00
10-10-11410-00-52140	MATHEMATICS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-11410-00-53160	MATHEMATICS : COMMUNICATIONS	\$0.00
10-10-11410-00-53220	MATHEMATICS : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-10-11410-00-53350	MATHEMATICS : TECH SOFTWARE LIC., SUB. & MAINT	\$4,960.00
10-10-11410-00-53360	MATHEMATICS: TECH LEASES	\$4,071.00
10-10-11410-00-53370	MATHEMATICS: TECH EQUIP SERV AGREEMENT	\$3,468.00
10-10-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	\$800.00
10-10-11410-00-54120	MATHEMATICS : TRAVEL-INSTRUCTIONAL	\$600.00
10-10-11410-00-61110	MATHEMATICS : FACULTY SALARIES	\$693,412.00
10-10-11410-00-61120	MATHEMATICS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$86,444.00
10-10-11410-00-61140	MATHEMATICS : ADJUNCT SALARIES	\$24,453.00
10-10-11410-00-61220	MATHEMATICS : CLASSIFIED SALARIES	\$45,595.00
10-10-11410-00-61420	MATHEMATICS : STIPENDS	\$10,150.00
10-10-11410-00-62110	MATHEMATICS : FICA MATCHING	\$19,199.00
10-10-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	\$29,905.00
10-10-11410-00-62210	MATHEMATICS : GROUP INSURANCE	\$60,887.00
Total 10-10-11410-00	MATHEMATICS	\$999,469.00
10-10-11510-00-50010	AGRICULTURE : SUPPLIES	\$550.00
10-10-11510-00-50020	AGRICULTURE : SUPPLIES-INSTRUCTIONAL	\$1,200.00
10-10-11510-00-50030	AGRICULTURE : COPIER USAGE	\$500.00
10-10-11510-00-50040	AGRICULTURE : PRINTING & PREPRINTED FORMS	\$350.00
10-10-11510-00-50080	AGRICULTURE : FARM SUPPLIES/LIVESTOCK NON-CAPITAL	\$21,800.00
10-10-11510-00-51010	AGRICULTURE : ADVERTISING/PROMOTIONAL	\$2,000.00
10-10-11510-00-51040	AGRICULTURE : LUNCHEONS & RECEPTIONS	\$300.00
10-10-11510-00-51120	AGRICULTURE : DUES/SUBSCRIPTIONS/LICENSES	\$950.00
10-10-11510-00-52020	AGRICULTURE : CONTRACT INSTRUCTION	\$2,000.00
10-10-11510-00-52030	AGRICULTURE : INDEPENDENT CONTRACTOR	\$2,500.00
10-10-11510-00-52140	AGRICULTURE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$6,500.00
10-10-11510-00-53160	AGRICULTURE : COMMUNICATIONS	\$0.00

GL Account	Description	FY2020-21 Amended
10-10-11510-00-53210	AGRICULTURE : REPAIRS & MAINTENANCE	\$2,000.00
10-10-11510-00-54010	AGRICULTURE : FUEL	\$1,000.00
10-10-11510-00-54050	AGRICULTURE : VEHICLE MILEAGE ALLOCATION	\$2,000.00
10-10-11510-00-54110	AGRICULTURE : TRAVEL-FACULTY & STAFF	\$1,400.00
10-10-11510-00-54130	AGRICULTURE : TRAVEL-STUDENT	\$1,500.00
10-10-11510-00-59060	AGRICULTURE : MISCELLANEOUS	\$3,000.00
10-10-11510-00-61110	AGRICULTURE : FACULTY SALARIES	\$68,992.00
10-10-11510-00-61120	AGRICULTURE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$9,633.00
10-10-11510-00-61140	AGRICULTURE : ADJUNCT SALARIES	\$28,158.00
10-10-11510-00-61420	AGRICULTURE : STIPENDS	\$1,750.00
10-10-11510-00-61430	AGRICULTURE : PART TIME	\$0.00
10-10-11510-00-62110	AGRICULTURE : FICA MATCHING	\$3,891.00
10-10-11510-00-62120	AGRICULTURE : RETIREMENT MATCHING	\$2,587.00
10-10-11510-00-62210	AGRICULTURE : GROUP INSURANCE	\$7,285.00
Total 10-10-11510-00	AGRICULTURE	\$171,846.00
10-10-11530-00-50010	BUSINESS : SUPPLIES	\$200.00
10-10-11530-00-50020	BUSINESS : SUPPLIES-INSTRUCTIONAL	\$100.00
10-10-11530-00-50030	BUSINESS : COPIER USAGE	\$700.00
10-10-11530-00-50040	BUSINESS : PRINTING & PREPRINTED FORMS	\$500.00
10-10-11530-00-50060	BUSINESS : MAIL SERVICE/SHIPPING/POSTAGE	\$20.00
10-10-11530-00-51010	BUSINESS : ADVERTISING/PROMOTIONAL	\$0.00
10-10-11530-00-51040	BUSINESS : LUNCHEONS & RECEPTIONS	\$175.00
10-10-11530-00-53160	BUSINESS : COMMUNICATIONS	\$0.00
10-10-11530-00-53360	BUSINESS : TECH LEASES	\$324.00
10-10-11530-00-54110	BUSINESS : TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-11530-00-54120	BUSINESS : TRAVEL-INSTRUCTIONAL	\$0.00
10-10-11530-00-61110	BUSINESS : FACULTY SALARIES	\$159,462.00
10-10-11530-00-61120	BUSINESS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-10-11530-00-61140	BUSINESS : ADJUNCT SALARIES	\$24,453.00
10-10-11530-00-61420	BUSINESS : STIPENDS	\$3,500.00
10-10-11530-00-62110	BUSINESS : FICA MATCHING	\$4,183.00
10-10-11530-00-62120	BUSINESS : RETIREMENT MATCHING	\$6,106.00
10-10-11530-00-62210	BUSINESS : GROUP INSURANCE	\$12,289.00
Total 10-10-11530-00	BUSINESS	\$214,012.00
10-10-11540-00-50010	COMMUNICATIONS : SUPPLIES	\$100.00
10-10-11540-00-50020	COMMUNICATIONS : SUPPLIES-INSTRUCTIONAL	\$200.00
10-10-11540-00-50030	COMMUNICATIONS : COPIER USAGE	\$1,350.00
10-10-11540-00-50040	COMMUNICATIONS : PRINTING & PREPRINTED FORMS	\$0.00
10-10-11540-00-50060	COMMUNICATIONS : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-11540-00-51010	COMMUNICATIONS : ADVERTISING/PROMOTIONAL	\$0.00
10-10-11540-00-51130	COMMUNICATIONS : STAFF DEVELOPMENT	\$0.00
10-10-11540-00-52140	COMMUNICATIONS : LEASES-EQUIPMENT/VEHICLES/S	\$0.00
10-10-11540-00-53160	COMMUNICATIONS : COMMUNICATIONS	\$0.00
10-10-11540-00-53360	COMMUNICATIONS: TECH LEASES	\$657.00
10-10-11540-00-54010	COMMUNICATIONS : FUEL	\$0.00
10-10-11540-00-54110	COMMUNICATIONS : TRAVEL-FACULTY & STAFF	\$500.00
10-10-11540-00-54120	COMMUNICATIONS : TRAVEL-INSTRUCTIONAL	\$1,000.00

GL Account	Description	FY2020-21 Amended
10-10-11540-00-61110	COMMUNICATIONS : FACULTY SALARIES	\$103,937.00
10-10-11540-00-61120	COMMUNICATIONS : OVERLOAD SALARIES (FT FACULTY)	\$2,223.00
10-10-11540-00-61140	COMMUNICATIONS : ADJUNCT SALARIES	\$17,784.00
10-10-11540-00-61210	COMMUNICATIONS : ADMIN/PROFESSIONAL SALARIES	\$117,288.00
10-10-11540-00-61220	COMMUNICATIONS : CLASSIFIED SALARIES	\$0.00
10-10-11540-00-61420	COMMUNICATIONS : STIPENDS	\$1,750.00
10-10-11540-00-62110	COMMUNICATIONS : FICA MATCHING	\$3,038.00
10-10-11540-00-62120	COMMUNICATIONS : RETIREMENT MATCHING	\$9,985.00
10-10-11540-00-62210	COMMUNICATIONS : GROUP INSURANCE	\$15,548.00
Total 10-10-11540-00	COMMUNICATIONS	\$275,360.00
10-10-11610-00-50010	CHEMISTRY : SUPPLIES	\$100.00
10-10-11610-00-50020	CHEMISTRY : SUPPLIES-INSTRUCTIONAL	\$5,000.00
10-10-11610-00-50030	CHEMISTRY : COPIER USAGE	\$500.00
10-10-11610-00-50040	CHEMISTRY : PRINTING & PREPRINTED FORMS	\$75.00
10-10-11610-00-50060	CHEMISTRY : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-11610-00-50090	CHEMISTRY : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-10-11610-00-51040	CHEMISTRY : LUNCHEONS & RECEPTIONS	\$100.00
10-10-11610-00-51120	CHEMISTRY : DUES/SUBSCRIPTIONS/LICENSES	\$175.00
10-10-11610-00-51130	CHEMISTRY : STAFF DEVELOPMENT	\$500.00
10-10-11610-00-52030	CHEMISTRY : INDEPENDENT CONTRACTOR	\$2,000.00
10-10-11610-00-53160	CHEMISTRY : COMMUNICATIONS	\$0.00
10-10-11610-00-53360	CHEMISTRY : TECH LEASES	\$357.00
10-10-11610-00-54110	CHEMISTRY : TRAVEL-FACULTY & STAFF	\$0.00
10-10-11610-00-61110	CHEMISTRY : FACULTY SALARIES	\$45,232.00
10-10-11610-00-61120	CHEMISTRY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$15,410.00
10-10-11610-00-61220	CHEMISTRY : CLASSIFIED SALARIES	\$3,923.00
10-10-11610-00-61420	CHEMISTRY : STIPENDS	\$3,634.00
10-10-11610-00-62110	CHEMISTRY : FICA MATCHING	\$1,924.00
10-10-11610-00-62120	CHEMISTRY : RETIREMENT MATCHING	\$1,927.00
10-10-11610-00-62210	CHEMISTRY : GROUP INSURANCE	\$4,252.00
Total 10-10-11610-00	CHEMISTRY	\$85,109.00
10-10-11620-00-50010	GEOLOGY : SUPPLIES	\$600.00
10-10-11620-00-50020	GEOLOGY : SUPPLIES-INSTRUCTIONAL	\$1,905.00
10-10-11620-00-50030	GEOLOGY : COPIER USAGE	\$2,500.00
10-10-11620-00-50040	GEOLOGY : PRINTING & PREPRINTED FORMS	\$75.00
10-10-11620-00-50060	GEOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-11620-00-51040	GEOLOGY : LUNCHEONS & RECEPTIONS	\$100.00
10-10-11620-00-51120	GEOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$90.00
10-10-11620-00-51130	GEOLOGY : STAFF DEVELOPMENT	\$1,000.00
10-10-11620-00-52140	GEOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-11620-00-53160	GEOLOGY : COMMUNICATIONS	\$0.00
10-10-11620-00-53220	GEOLOGY : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-10-11620-00-53360	GEOLOGY : TECH LEASES	\$989.00
10-10-11620-00-54050	GEOLOGY : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-11620-00-54120	GEOLOGY : TRAVEL-INSTRUCTIONAL	\$200.00
10-10-11620-00-54130	GEOLOGY : TRAVEL-STUDENT	\$0.00
10-10-11620-00-61110	GEOLOGY : FACULTY SALARIES	\$182,377.00

GL Account	Description	FY2020-21 Amended
10-10-11620-00-61120	GEOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$11,410.00
10-10-11620-00-61140	GEOLOGY : ADJUNCT SALARIES	\$0.00
10-10-11620-00-61220	GEOLOGY : CLASSIFIED SALARIES	\$3,922.00
10-10-11620-00-61420	GEOLOGY : STIPENDS	\$4,334.00
10-10-11620-00-62110	GEOLOGY : FICA MATCHING	\$3,607.00
10-10-11620-00-62120	GEOLOGY : RETIREMENT MATCHING	\$7,153.00
10-10-11620-00-62210	GEOLOGY : GROUP INSURANCE	\$15,588.00
Total 10-10-11620-00	GEOLOGY	\$235,850.00
10-10-11630-00-50010	PHYSICS : SUPPLIES	\$200.00
10-10-11630-00-50020	PHYSICS : SUPPLIES-INSTRUCTIONAL	\$5,512.00
10-10-11630-00-50030	PHYSICS : COPIER USAGE	\$500.00
10-10-11630-00-50040	PHYSICS : PRINTING & PREPRINTED FORMS	\$75.00
10-10-11630-00-50060	PHYSICS : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-11630-00-50090	PHYSICS: EQUIPMENT \$500-\$4999 NON CAPITAL	\$9,720.00
10-10-11630-00-51040	PHYSICS : LUNCHEONS & RECEPTIONS	\$100.00
10-10-11630-00-51120	PHYSICS : DUES/SUBSCRIPTIONS/LICENSES	\$150.00
10-10-11630-00-51130	PHYSICS : STAFF DEVELOPMENT	\$500.00
10-10-11630-00-52140	PHYSICS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-11630-00-53160	PHYSICS : COMMUNICATIONS	\$0.00
10-10-11630-00-53360	PHYSICS : TECH LEASES	\$349.00
10-10-11630-00-54050	PHYSICS : VEHICLE MILEAGE ALLOCATION	\$50.00
10-10-11630-00-54110	PHYSICS : TRAVEL-FACULTY & STAFF	\$0.00
10-10-11630-00-54130	PHYSICS : TRAVEL-STUDENT	\$0.00
10-10-11630-00-61110	PHYSICS : FACULTY SALARIES	\$57,954.00
10-10-11630-00-61120	PHYSICS : OVERLOAD SALARIES (FT FACULTY ONLY)	\$15,410.00
10-10-11630-00-61140	PHYSICS : ADJUNCT SALARIES	\$2,964.00
10-10-11630-00-61220	PHYSICS : CLASSIFIED SALARIES	\$3,923.00
10-10-11630-00-61420	PHYSICS : STIPENDS	\$2,934.00
10-10-11630-00-62110	PHYSICS : FICA MATCHING	\$2,336.00
10-10-11630-00-62120	PHYSICS : RETIREMENT MATCHING	\$2,404.00
10-10-11630-00-62210	PHYSICS : GROUP INSURANCE	\$7,604.00
Total 10-10-11630-00	PHYSICS	\$112,685.00
10-10-11640-00-50010	BIOLOGY : SUPPLIES	\$600.00
10-10-11640-00-50020	BIOLOGY : SUPPLIES-INSTRUCTIONAL	\$25,000.00
10-10-11640-00-50030	BIOLOGY : COPIER USAGE	\$10,000.00
10-10-11640-00-50040	BIOLOGY : PRINTING & PREPRINTED FORMS	\$150.00
10-10-11640-00-50090	BIOLOGY : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$20,000.00
10-10-11640-00-51040	BIOLOGY : LUNCHEONS & RECEPTIONS	\$400.00
10-10-11640-00-51120	BIOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$320.00
10-10-11640-00-51130	BIOLOGY : STAFF DEVELOPMENT	\$500.00
10-10-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	\$0.00
10-10-11640-00-52030	BIOLOGY : INDEPENDENT CONTRACTOR	\$0.00
10-10-11640-00-52140	BIOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-11640-00-53160	BIOLOGY : COMMUNICATIONS	\$0.00
10-10-11640-00-53210	BIOLOGY : REPAIRS & MAINTENANCE	\$2,500.00
10-10-11640-00-53360	BIOLOGY: TECH LEASES	\$2,235.00
10-10-11640-00-53380	BIOLOGY : TECH EQUIPMENT REPAIR	\$0.00

GL Account	Description	FY2020-21 Amended
10-10-11640-00-54110	BIOLOGY : TRAVEL-FACULTY & STAFF	\$4,500.00
10-10-11640-00-54120	BIOLOGY : TRAVEL-INSTRUCTIONAL	\$3,240.00
10-10-11640-00-54130	BIOLOGY : TRAVEL-STUDENT	\$2,500.00
10-10-11640-00-61110	BIOLOGY : FACULTY SALARIES	\$348,979.00
10-10-11640-00-61120	BIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$59,280.00
10-10-11640-00-61140	BIOLOGY : ADJUNCT SALARIES	\$59,280.00
10-10-11640-00-61220	BIOLOGY : CLASSIFIED SALARIES	\$40,067.00
10-10-11640-00-61420	BIOLOGY : STIPENDS	\$6,650.00
10-10-11640-00-62110	BIOLOGY : FICA MATCHING	\$14,711.00
10-10-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	\$14,830.00
10-10-11640-00-62210	BIOLOGY : GROUP INSURANCE	\$39,742.00
Total 10-10-11640-00	BIOLOGY	\$655,484.00
10-10-11710-00-50010	SOCIAL SCIENCES : SUPPLIES	\$750.00
10-10-11710-00-50020	SOCIAL SCIENCES : SUPPLIES-INSTRUCTIONAL	\$350.00
10-10-11710-00-50030	SOCIAL SCIENCES : COPIER USAGE	\$4,400.00
10-10-11710-00-50040	SOCIAL SCIENCES : PRINTING & PREPRINTED FORMS	\$90.00
10-10-11710-00-50060	SOCIAL SCIENCES : MAIL SERVICE/SHIPPING/POSTAGE	\$40.00
10-10-11710-00-50090	SOCIAL SCIENCES : EQUIPMENT \$500-\$4999 NON-CAP	\$0.00
10-10-11710-00-51040	SOCIAL SCIENCES : LUNCHEONS & RECEPTIONS	\$250.00
10-10-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	\$0.00
10-10-11710-00-52140	SOCIAL SCIENCES : LEASES-EQUIPMENT/VEHICLES/SPA	\$0.00
10-10-11710-00-53160	SOCIAL SCIENCES : COMMUNICATIONS	\$0.00
10-10-11710-00-53210	SOCIAL SCIENCES : REPAIRS & MAINTENANCE	\$0.00
10-10-11710-00-53360	SOCIAL SCIENCES: TECH LEASES	\$2,323.00
10-10-11710-00-54110	SOCIAL SCIENCES : TRAVEL-FACULTY & STAFF	\$3,000.00
10-10-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	\$1,000.00
10-10-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	\$457,465.00
10-10-11710-00-61120	SOCIAL SCIENCES : OVERLOAD SALARIES (FT FACULTY C	\$112,000.00
10-10-11710-00-61140	SOCIAL SCIENCES : ADJUNCT SALARIES	\$44,476.00
10-10-11710-00-61420	SOCIAL SCIENCES : STIPENDS	\$10,500.00
10-10-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	\$18,604.00
10-10-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	\$17,564.00
10-10-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	\$44,461.00
Total 10-10-11710-00	SOCIAL SCIENCES	\$717,273.00
10-10-11810-00-50010	KINESIOLOGY : SUPPLIES	\$350.00
10-10-11810-00-50020	KINESIOLOGY : SUPPLIES-INSTRUCTIONAL	\$1,200.00
10-10-11810-00-50030	KINESIOLOGY : COPIER USAGE	\$900.00
10-10-11810-00-50040	KINESIOLOGY : PRINTING & PREPRINTED FORMS	\$65.00
10-10-11810-00-50060	KINESIOLOGY : MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
10-10-11810-00-52140	KINESIOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-11810-00-53160	KINESIOLOGY : COMMUNICATIONS	\$0.00
10-10-11810-00-53210	KINESIOLOGY : REPAIRS & MAINTENANCE	\$2,320.00
10-10-11810-00-53360	KINESIOLOGY : TECH LEASES	\$2,057.00
10-10-11810-00-54050	KINESIOLOGY : VEHICLE MILEAGE ALLOCATION	\$300.00
10-10-11810-00-54110	KINESIOLOGY : TRAVEL-FACULTY & STAFF	\$500.00
10-10-11810-00-54120	KINESIOLOGY : TRAVEL-INSTRUCTIONAL	\$500.00
10-10-11810-00-61110	KINESIOLOGY : FACULTY SALARIES	\$431,441.00

GL Account	Description	FY2020-21 Amended
10-10-11810-00-61120	KINESIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$59,665.00
10-10-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	\$42,231.00
10-10-11810-00-61220	KINESIOLOGY : CLASSIFIED SALARIES	\$36,249.00
10-10-11810-00-61420	KINESIOLOGY : STIPENDS	\$7,350.00
10-10-11810-00-62110	KINESIOLOGY : FICA MATCHING	\$19,496.00
10-10-11810-00-62120	KINESIOLOGY : RETIREMENT MATCHING	\$34,915.00
10-10-11810-00-62210	KINESIOLOGY : GROUP INSURANCE	\$45,784.00
Total 10-10-11810-00	KINESIOLOGY	\$685,348.00
10-10-12110-00-50010	REGISTERED NURSING : SUPPLIES	\$700.00
10-10-12110-00-50020	REGISTERED NURSING : SUPPLIES-INSTRUCTIONAL	\$7,000.00
10-10-12110-00-50030	REGISTERED NURSING : COPIER USAGE	\$12,400.00
10-10-12110-00-50040	REGISTERED NURSING : PRINTING & PREPRINTED FORMS	\$500.00
10-10-12110-00-50060	REGISTERED NURSING : MAIL SERVICE/SHIPPING/POSTAGE	\$200.00
10-10-12110-00-50090	REGISTERED NURSING : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-10-12110-00-51010	REGISTERED NURSING : ADVERTISING/PROMOTIONAL	\$300.00
10-10-12110-00-51040	REGISTERED NURSING : LUNCHEONS & RECEPTIONS	\$1,100.00
10-10-12110-00-51120	REGISTERED NURSING : DUES/SUBSCRIPTIONS/LICENSES	\$3,975.00
10-10-12110-00-52030	REGISTERED NURSING : INDEPENDENT CONTRACTOR	\$150.00
10-10-12110-00-52140	REGISTERED NURSING : LEASES-EQUIPMENT/VEHICLES	\$0.00
10-10-12110-00-52150	REGISTERED NURSING : EQUIPMENT SERVICE AGREEMENTS	\$0.00
10-10-12110-00-52160	REGISTERED NURSING : ASSESSMENT & TESTING FEES	\$165,360.00
10-10-12110-00-52170	REGISTERED NURSING : ACCREDITATION FEES	\$10,300.00
10-10-12110-00-53020	REGISTERED NURSING : LIABILITY INSURANCE	\$2,743.00
10-10-12110-00-53160	REGISTERED NURSING : COMMUNICATIONS	\$0.00
10-10-12110-00-53360	REGISTERED NURSING: TECH LEASES	\$2,700.00
10-10-12110-00-54110	REGISTERED NURSING : TRAVEL-FACULTY & STAFF	\$4,500.00
10-10-12110-00-54120	REGISTERED NURSING : TRAVEL-INSTRUCTIONAL	\$6,500.00
10-10-12110-00-61110	REGISTERED NURSING : FACULTY SALARIES	\$717,066.00
10-10-12110-00-61120	REGISTERED NURSING : OVERLOAD SALARIES (FT FACULTY ONLY)	\$74,000.00
10-10-12110-00-61140	REGISTERED NURSING : ADJUNCT SALARIES	\$79,400.00
10-10-12110-00-61220	REGISTERED NURSING : CLASSIFIED SALARIES	\$10,838.00
10-10-12110-00-61420	REGISTERED NURSING : STIPENDS	\$9,800.00
10-10-12110-00-62110	REGISTERED NURSING : FICA MATCHING	\$22,290.00
10-10-12110-00-62120	REGISTERED NURSING : RETIREMENT MATCHING	\$30,590.00
10-10-12110-00-62210	REGISTERED NURSING : GROUP INSURANCE	\$51,587.00
10-10-12110-00-91010	REGISTERED NURSING : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
Total 10-10-12110-00	REGISTERED NURSING	\$1,213,999.00
10-10-12120-00-50010	VOCATIONAL NURSING : SUPPLIES	\$1,500.00
10-10-12120-00-50020	VOCATIONAL NURSING : SUPPLIES-INSTRUCTIONAL	\$5,500.00
10-10-12120-00-50030	VOCATIONAL NURSING : COPIER USAGE	\$5,500.00
10-10-12120-00-50040	VOCATIONAL NURSING : PRINTING & PREPRINTED FORMS	\$500.00
10-10-12120-00-50060	VOCATIONAL NURSING : MAIL SERVICE/SHIPPING/POSTAGE	\$100.00
10-10-12120-00-50090	VOCATIONAL NURSING : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$5,513.00
10-10-12120-00-51010	VOCATIONAL NURSING : ADVERTISING/PROMOTIONAL	\$600.00
10-10-12120-00-51020	VOCATIONAL NURSING: AWARDS	\$150.00
10-10-12120-00-51030	VOCATIONAL NURSING: COMMUNITY RELATIONS	\$200.00
10-10-12120-00-51040	VOCATIONAL NURSING : LUNCHEONS & RECEPTIONS	\$750.00

GL Account	Description	FY2020-21 Amended
10-10-12120-00-52030	VOCATIONAL NURSING : INDEPENDENT CONTRACTOR	\$150.00
10-10-12120-00-52140	VOCATIONAL NURSING : LEASES-EQUIPMENT/VEHICLE	\$350.00
10-10-12120-00-52160	VOCATIONAL NURSING : ASSESSMENT & TESTING FEES	\$47,970.00
10-10-12120-00-52170	VOCATIONAL NURSING: ACCREDITATION FEES	\$2,500.00
10-10-12120-00-53020	VOCATIONAL NURSING : LIABILITY INSURANCE	\$950.00
10-10-12120-00-53160	VOCATIONAL NURSING : COMMUNICATIONS	\$0.00
10-10-12120-00-53210	VOCATIONAL NURSING : REPAIRS & MAINTENANCE	\$0.00
10-10-12120-00-53360	VOCATIONAL NURSING: TECH LEASES	\$1,970.00
10-10-12120-00-53390	VOCATIONAL NURSING: EQUIPMENT \$500-\$4999 NON	\$2,750.00
10-10-12120-00-54050	VOCATIONAL NURSING : VEHICLE MILEAGE ALLOCATIO	\$500.00
10-10-12120-00-54110	VOCATIONAL NURSING : TRAVEL-FACULTY & STAFF	\$4,600.00
10-10-12120-00-54120	VOCATIONAL NURSING : TRAVEL-INSTRUCTIONAL	\$3,500.00
10-10-12120-00-61110	VOCATIONAL NURSING : FACULTY SALARIES	\$427,543.00
10-10-12120-00-61120	VOCATIONAL NURSING : OVERLOAD SALARIES (FT FACU	\$152,000.00
10-10-12120-00-61140	VOCATIONAL NURSING : ADJUNCT SALARIES	\$90,000.00
10-10-12120-00-61220	VOCATIONAL NURSING : CLASSIFIED SALARIES	\$10,838.00
10-10-12120-00-61420	VOCATIONAL NURSING : STIPENDS	\$5,250.00
10-10-12120-00-61430	VOCATIONAL NURSING : PART TIME	\$15,000.00
10-10-12120-00-62110	VOCATIONAL NURSING : FICA MATCHING	\$26,553.00
10-10-12120-00-62120	VOCATIONAL NURSING : RETIREMENT MATCHING	\$17,683.00
10-10-12120-00-62210	VOCATIONAL NURSING : GROUP INSURANCE	\$39,270.00
Total 10-10-12120-00	VOCATIONAL NURSING	\$869,690.00
10-10-12210-00-50010	OCCUPATIONAL THERAPY : SUPPLIES	\$500.00
10-10-12210-00-50020	OCCUPATIONAL THERAPY : SUPPLIES-INSTRUCTIONAL	\$2,000.00
10-10-12210-00-50030	OCCUPATIONAL THERAPY : COPIER USAGE	\$3,000.00
10-10-12210-00-50040	OCCUPATIONAL THERAPY : PRINTING & PREPRINTED F	\$300.00
10-10-12210-00-50060	OCCUPATIONAL THERAPY : MAIL SERVICE/SHIPPING/P	\$50.00
10-10-12210-00-50090	OCCUPATIONAL THERAPY : EQUIPMENT \$500-\$4999 N	\$1,000.00
10-10-12210-00-51010	OCCUPATIONAL THERAPY : ADVERTISING/PROMOTION	\$1,100.00
10-10-12210-00-51020	OCCUPATIONAL THERAPY : AWARDS	\$200.00
10-10-12210-00-51040	OCCUPATIONAL THERAPY : LUNCHEONS & RECEPTIONS	\$600.00
10-10-12210-00-51120	OCCUPATIONAL THERAPY : DUES/SUBSCRIPTIONS/LICE	\$800.00
10-10-12210-00-52140	OCCUPATIONAL THERAPY : LEASES-EQUIPMENT/VEHIC	\$0.00
10-10-12210-00-52170	OCCUPATIONAL THERAPY : ACCREDITATION FEES	\$4,225.00
10-10-12210-00-53020	OCCUPATIONAL THERAPY : LIABILITY INSURANCE	\$520.00
10-10-12210-00-53160	OCCUPATIONAL THERAPY : COMMUNICATIONS	\$0.00
10-10-12210-00-53220	OCCUPATIONAL THERAPY : SOFTWARE LICENSING & M	\$0.00
10-10-12210-00-53350	OCCUPATIONAL THERAPY: TECH SOFTWARE LIC., SUB.,	\$5,750.00
10-10-12210-00-53360	OCCUPATIONAL THERAPY: TECH LEASES	\$1,081.00
10-10-12210-00-54050	OCCUPATIONAL THERAPY : VEHICLE MILEAGE ALLOCAT	\$0.00
10-10-12210-00-54110	OCCUPATIONAL THERAPY : TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-12210-00-54120	OCCUPATIONAL THERAPY : TRAVEL-INSTRUCTIONAL	\$2,500.00
10-10-12210-00-61110	OCCUPATIONAL THERAPY : FACULTY SALARIES	\$219,574.00
10-10-12210-00-61120	OCCUPATIONAL THERAPY : OVERLOAD SALARIES (FT FA	\$2,700.00
10-10-12210-00-61140	OCCUPATIONAL THERAPY : ADJUNCT SALARIES	\$4,500.00
10-10-12210-00-61220	OCCUPATIONAL THERAPY : CLASSIFIED SALARIES	\$11,766.00
10-10-12210-00-61420	OCCUPATIONAL THERAPY : STIPENDS	\$25,930.00

GL Account	Description	FY2020-21 Amended
10-10-12210-00-61430	OCCUPATIONAL THERAPY : PART TIME	\$0.00
10-10-12210-00-62110	OCCUPATIONAL THERAPY : FICA MATCHING	\$4,236.00
10-10-12210-00-62120	OCCUPATIONAL THERAPY : RETIREMENT MATCHING	\$9,530.00
10-10-12210-00-62210	OCCUPATIONAL THERAPY : GROUP INSURANCE	\$19,996.00
10-10-12210-00-91010	OCCUPATIONAL THERAPY : EQUIPMENT \$5000 & ABOVE CAP	\$0.00
Total 10-10-12210-00	OCCUPATIONAL THERAPY	\$323,858.00
10-10-12220-00-50010	PHYSICAL THERAPY : SUPPLIES	\$700.00
10-10-12220-00-50020	PHYSICAL THERAPY : SUPPLIES-INSTRUCTIONAL	\$2,500.00
10-10-12220-00-50030	PHYSICAL THERAPY : COPIER USAGE	\$2,800.00
10-10-12220-00-50040	PHYSICAL THERAPY : PRINTING & PREPRINTED FORMS	\$250.00
10-10-12220-00-50060	PHYSICAL THERAPY : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-12220-00-50090	PHYSICAL THERAPY : EQUIPMENT \$500-\$4999 NON-CAP	\$13,327.00
10-10-12220-00-51010	PHYSICAL THERAPY : ADVERTISING/PROMOTIONAL	\$750.00
10-10-12220-00-51040	PHYSICAL THERAPY : LUNCHEONS & RECEPTIONS	\$400.00
10-10-12220-00-51120	PHYSICAL THERAPY : DUES/SUBSCRIPTIONS/LICENSES	\$8,750.00
10-10-12220-00-52030	PHYSICAL THERAPY : INDEPENDENT CONTRACTOR	\$1,800.00
10-10-12220-00-52140	PHYSICAL THERAPY : LEASES-EQUIPMENT/VEHICLES/SP	\$0.00
10-10-12220-00-52160	PHYSICAL THERAPY : ASSESSMENT & TESTING FEES	\$2,100.00
10-10-12220-00-52170	PHYSICAL THERAPY : ACCREDITATION FEES	\$4,500.00
10-10-12220-00-53020	PHYSICAL THERAPY : LIABILITY INSURANCE	\$585.00
10-10-12220-00-53160	PHYSICAL THERAPY : COMMUNICATIONS	\$0.00
10-10-12220-00-53220	PHYSICAL THERAPY : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-10-12220-00-53360	PHYSICAL THERAPY : TECH LEASES	\$1,313.00
10-10-12220-00-54050	PHYSICAL THERAPY : VEHICLE MILEAGE ALLOCATION	\$500.00
10-10-12220-00-54110	PHYSICAL THERAPY : TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-12220-00-54120	PHYSICAL THERAPY : TRAVEL-INSTRUCTIONAL	\$1,700.00
10-10-12220-00-61110	PHYSICAL THERAPY : FACULTY SALARIES	\$225,102.00
10-10-12220-00-61120	PHYSICAL THERAPY : OVERLOAD SALARIES (FT FACULTY)	\$5,928.00
10-10-12220-00-61140	PHYSICAL THERAPY : ADJUNCT SALARIES	\$5,928.00
10-10-12220-00-61220	PHYSICAL THERAPY : CLASSIFIED SALARIES	\$11,765.00
10-10-12220-00-61420	PHYSICAL THERAPY : STIPENDS	\$16,720.00
10-10-12220-00-62110	PHYSICAL THERAPY : FICA MATCHING	\$4,541.00
10-10-12220-00-62120	PHYSICAL THERAPY : RETIREMENT MATCHING	\$9,499.00
10-10-12220-00-62210	PHYSICAL THERAPY : GROUP INSURANCE	\$18,121.00
10-10-12220-00-91010	PHYSICAL THERAPY : EQUIPMENT \$5000 & ABOVE CAP	\$0.00
Total 10-10-12220-00	PHYSICAL THERAPY	\$341,579.00
10-10-12310-00-50010	SUBSTANCE ABUSE/HUMAN SERVICES : SUPPLIES	\$200.00
10-10-12310-00-50020	SUBSTANCE ABUSE/HUMAN SERVICES : SUPPLIES-INSTR	\$200.00
10-10-12310-00-50030	SUBSTANCE ABUSE/HUMAN SERVICES : COPIER USAGE	\$500.00
10-10-12310-00-50040	SUBSTANCE ABUSE/HUMAN SERVICES : PRINTING & PR	\$50.00
10-10-12310-00-50060	SUBSTANCE ABUSE/HUMAN SERVICES : MAIL SERVICE/	\$0.00
10-10-12310-00-51010	SUBSTANCE ABUSE/HUMAN SERVICES : ADVERTISING/	\$450.00
10-10-12310-00-51040	SUBSTANCE ABUSE/HUMAN SERVICES : LUNCHEONS &	\$400.00
10-10-12310-00-52140	SUBSTANCE ABUSE/HUMAN SERVICES : LEASES-EQUIP	\$0.00
10-10-12310-00-53020	SUBSTANCE ABUSE/HUMAN SERVICES : LIABILITY INSU	\$675.00
10-10-12310-00-53160	SUBSTANCE ABUSE/HUMAN SERVICES : COMMUNICAT	\$0.00
10-10-12310-00-53360	SUBSTANCE ABUSE/HUMAN SERVICES : TECH LEASES	\$713.00

GL Account	Description	FY2020-21 Amended
10-10-12310-00-54050	SUBSTANCE ABUSE/HUMAN SERVICES: VEHICLE MILEAGE	\$300.00
10-10-12310-00-54110	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-FACULTY	\$1,500.00
10-10-12310-00-54120	SUBSTANCE ABUSE/HUMAN SERVICES : TRAVEL-INSTRUCTIONAL	\$1,700.00
10-10-12310-00-54130	SUBSTANCE ABUSE/HUMAN SERVICES: TRAVEL-STUDENT	\$600.00
10-10-12310-00-61110	SUBSTANCE ABUSE/HUMAN SERVICES : FACULTY SALARIES	\$131,588.00
10-10-12310-00-61120	SUBSTANCE ABUSE/HUMAN SERVICES : OVERLOAD SALARIES	\$12,000.00
10-10-12310-00-61140	SUBSTANCE ABUSE/HUMAN SERVICES : ADJUNCT SALARIES	\$0.00
10-10-12310-00-61220	SUBSTANCE ABUSE/HUMAN SERVICES : CLASSIFIED SALARIES	\$8,505.00
10-10-12310-00-61420	SUBSTANCE ABUSE/HUMAN SERVICES : STIPENDS	\$1,400.00
10-10-12310-00-62110	SUBSTANCE ABUSE/HUMAN SERVICES : FICA MATCHING	\$2,949.00
10-10-12310-00-62120	SUBSTANCE ABUSE/HUMAN SERVICES : RETIREMENT MATCHING	\$5,253.00
10-10-12310-00-62210	SUBSTANCE ABUSE/HUMAN SERVICES : GROUP INSURANCE	\$10,956.00
Total 10-10-12310-00	SUBSTANCE ABUSE/HUMAN SERVICES	\$179,939.00
10-10-12410-00-50010	PHLEBOTOMY : SUPPLIES	\$600.00
10-10-12410-00-50020	PHLEBOTOMY : SUPPLIES-INSTRUCTIONAL	\$5,000.00
10-10-12410-00-50030	PHLEBOTOMY : COPIER USAGE	\$1,900.00
10-10-12410-00-50040	PHLEBOTOMY : PRINTING & PREPRINTED FORMS	\$250.00
10-10-12410-00-50060	PHLEBOTOMY : MAIL SERVICE/SHIPPING/POSTAGE	\$35.00
10-10-12410-00-51010	PHLEBOTOMY : ADVERTISING/PROMOTIONAL	\$350.00
10-10-12410-00-51040	PHLEBOTOMY : LUNCHEONS & RECEPTIONS	\$400.00
10-10-12410-00-51120	PHLEBOTOMY : DUES/SUBSCRIPTIONS/LICENSES	\$175.00
10-10-12410-00-51130	PHLEBOTOMY: STAFF DEVELOPMENT	\$800.00
10-10-12410-00-52030	PHLEBOTOMY : INDEPENDENT CONTRACTOR	\$250.00
10-10-12410-00-52140	PHLEBOTOMY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-12410-00-52160	PHLEBOTOMY : ASSESSMENT & TESTING FEES	\$3,000.00
10-10-12410-00-52170	PHLEBOTOMY : ACCREDITATION FEES	\$2,100.00
10-10-12410-00-53020	PHLEBOTOMY : LIABILITY INSURANCE	\$1,014.00
10-10-12410-00-53160	PHLEBOTOMY : COMMUNICATIONS	\$0.00
10-10-12410-00-53320	PHLEBOTOMY: TECH SUPPLIES INSTRUCTIONAL	\$200.00
10-10-12410-00-53360	PHLEBOTOMY: TECH LEASES	\$705.00
10-10-12410-00-54050	PHLEBOTOMY : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-12410-00-54110	PHLEBOTOMY: TRAVEL-FACULTY & STAFF	\$1,250.00
10-10-12410-00-54120	PHLEBOTOMY : TRAVEL-INSTRUCTIONAL	\$2,000.00
10-10-12410-00-61110	PHLEBOTOMY : FACULTY SALARIES	\$141,150.00
10-10-12410-00-61120	PHLEBOTOMY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$0.00
10-10-12410-00-61140	PHLEBOTOMY : ADJUNCT SALARIES	\$8,425.00
10-10-12410-00-61220	PHLEBOTOMY : CLASSIFIED SALARIES	\$8,505.00
10-10-12410-00-61420	PHLEBOTOMY : STIPENDS	\$1,400.00
10-10-12410-00-62110	PHLEBOTOMY : FICA MATCHING	\$2,815.00
10-10-12410-00-62120	PHLEBOTOMY : RETIREMENT MATCHING	\$5,724.00
10-10-12410-00-62210	PHLEBOTOMY : GROUP INSURANCE	\$9,121.00
Total 10-10-12410-00	PHLEBOTOMY	\$197,169.00
10-10-12510-00-50010	RADIOLOGICAL TECHNOLOGY : SUPPLIES	\$550.00
10-10-12510-00-50020	RADIOLOGICAL TECHNOLOGY : SUPPLIES-INSTRUCTIONAL	\$1,600.00
10-10-12510-00-50030	RADIOLOGICAL TECHNOLOGY : COPIER USAGE	\$2,800.00
10-10-12510-00-50060	RADIOLOGICAL TECHNOLOGY : MAIL SERVICE/SHIPPING	\$30.00
10-10-12510-00-50090	RADIOLOGICAL TECHNOLOGY-EQUIPMENT \$500-\$4999	\$3,500.00

GL Account	Description	FY2020-21 Amended
10-10-12510-00-51010	RADIOLOGICAL TECHNOLOGY : ADVERTISING/PROMOT	\$250.00
10-10-12510-00-51040	RADIOLOGICAL TECHNOLOGY : LUNCHEONS & RECEP	\$400.00
10-10-12510-00-51120	RADIOLOGICAL TECHNOLOGY : DUES/SUBSCRIPTIONS/	\$963.00
10-10-12510-00-52030	RADIOLOGICAL TECHNOLOGY : INDEPENDENT CONTRA	\$0.00
10-10-12510-00-52140	RADIOLOGICAL TECHNOLOGY : LEASES-EQUIPMENT/VE	\$0.00
10-10-12510-00-52150	RADIOLOGICAL TECHNOLOGY : EQUIPMENT SERVICE A	\$12,600.00
10-10-12510-00-52170	RADIOLOGICAL TECHNOLOGY : ACCREDITATION FEES	\$3,320.00
10-10-12510-00-53020	RADIOLOGICAL TECHNOLOGY : LIABILITY INSURANCE	\$950.00
10-10-12510-00-53160	RADIOLOGICAL TECHNOLOGY : COMMUNICATIONS	\$0.00
10-10-12510-00-53220	RADIOLOGICAL TECHNOLOGY : SOFTWARE LICENSING	\$0.00
10-10-12510-00-53340	RADIOLOGICAL TECHNOLOGY: TECH CONTRACT SERVIC	\$3,200.00
10-10-12510-00-53350	RADIOLOGICAL TECHNOLOGY: TECH SOFTWARE LIC., S	\$3,600.00
10-10-12510-00-53360	RADIOLOGICAL TECHNOLOGY: TECH LEASES	\$1,366.00
10-10-12510-00-54110	RADIOLOGICAL TECHNOLOGY : TRAVEL-FACULTY & STA	\$3,500.00
10-10-12510-00-54120	RADIOLOGICAL TECHNOLOGY : TRAVEL-INSTRUCTIONA	\$6,500.00
10-10-12510-00-61110	RADIOLOGICAL TECHNOLOGY : FACULTY SALARIES	\$307,055.00
10-10-12510-00-61120	RADIOLOGICAL TECHNOLOGY : OVERLOAD SALARIES (F	\$21,600.00
10-10-12510-00-61140	RADIOLOGICAL TECHNOLOGY : ADJUNCT SALARIES	\$50,760.00
10-10-12510-00-61220	RADIOLOGICAL TECHNOLOGY : CLASSIFIED SALARIES	\$8,505.00
10-10-12510-00-61420	RADIOLOGICAL TECHNOLOGY : STIPENDS	\$3,850.00
10-10-12510-00-62110	RADIOLOGICAL TECHNOLOGY : FICA MATCHING	\$10,111.00
10-10-12510-00-62120	RADIOLOGICAL TECHNOLOGY : RETIREMENT MATCHIN	\$13,084.00
10-10-12510-00-62210	RADIOLOGICAL TECHNOLOGY : GROUP INSURANCE	\$25,262.00
10-10-12510-00-91010	RADIOLOGICAL TECHNOLOGY : EQUIPMENT \$5000 & A	\$0.00
Total 10-10-12510-00	RADIOLOGICAL TECHNOLOGY	\$485,356.00
10-10-12610-00-50010	SONOGRAPHY : SUPPLIES	\$850.00
10-10-12610-00-50020	SONOGRAPHY : SUPPLIES-INSTRUCTIONAL	\$4,160.00
10-10-12610-00-50030	SONOGRAPHY : COPIER USAGE	\$4,000.00
10-10-12610-00-50040	SONOGRAPHY : PRINTING & PREPRINTED FORMS	\$600.00
10-10-12610-00-50060	SONOGRAPHY : MAIL SERVICE/SHIPPING/POSTAGE	\$950.00
10-10-12610-00-51010	SONOGRAPHY : ADVERTISING/PROMOTIONAL	\$250.00
10-10-12610-00-51020	SONOGRAPHY: AWARDS	\$750.00
10-10-12610-00-51040	SONOGRAPHY : LUNCHEONS & RECEPTIONS	\$950.00
10-10-12610-00-51120	SONOGRAPHY : DUES/SUBSCRIPTIONS/LICENSES	\$11,500.00
10-10-12610-00-52150	SONOGRAPHY : EQUIPMENT SERVICE AGREEMENT	\$5,000.00
10-10-12610-00-52170	SONOGRAPHY : ACCREDITATION FEES	\$7,050.00
10-10-12610-00-53020	SONOGRAPHY : LIABILITY INSURANCE	\$702.00
10-10-12610-00-53160	SONOGRAPHY : COMMUNICATIONS	\$0.00
10-10-12610-00-53210	SONOGRAPHY : REPAIRS & MAINTENANCE	\$0.00
10-10-12610-00-53360	SONOGRAPHY: TECH LEASES	\$309.00
10-10-12610-00-54110	SONOGRAPHY : TRAVEL-FACULTY & STAFF	\$4,145.00
10-10-12610-00-54120	SONOGRAPHY : TRAVEL-INSTRUCTIONAL	\$9,000.00
10-10-12610-00-61110	SONOGRAPHY : FACULTY SALARIES	\$254,273.00
10-10-12610-00-61120	SONOGRAPHY : OVERLOAD SALARIES (FT FACULTY ONL	\$9,633.00
10-10-12610-00-61140	SONOGRAPHY : ADJUNCT SALARIES	\$17,043.00
10-10-12610-00-61220	SONOGRAPHY : CLASSIFIED SALARIES	\$8,505.00
10-10-12610-00-61420	SONOGRAPHY : STIPENDS	\$12,470.00

GL Account	Description	FY2020-21 Amended
10-10-12610-00-62110	SONOGRAPHY : FICA MATCHING	\$5,967.00
10-10-12610-00-62120	SONOGRAPHY : RETIREMENT MATCHING	\$10,367.00
10-10-12610-00-62210	SONOGRAPHY : GROUP INSURANCE	\$16,209.00
10-10-12610-00-91010	SONOGRAPHY : EQUIPMENT \$5000 & ABOVE CAPITAL	\$65,000.00
Total 10-10-12610-00	SONOGRAPHY	\$449,683.00
10-10-12710-00-50010	RESPIRATORY CARE : SUPPLIES	\$700.00
10-10-12710-00-50020	RESPIRATORY CARE : SUPPLIES-INSTRUCTIONAL	\$3,000.00
10-10-12710-00-50030	RESPIRATORY CARE : COPIER USAGE	\$1,500.00
10-10-12710-00-50040	RESPIRATORY CARE : PRINTING & PREPRINTED FORMS	\$500.00
10-10-12710-00-50060	RESPIRATORY CARE : MAIL SERVICE/SHIPPING/POSTAGE	\$500.00
10-10-12710-00-50090	RESPIRATORY CARE : EQUIPMENT \$500-\$4999 NON-CAP	\$0.00
10-10-12710-00-51010	RESPIRATORY CARE : ADVERTISING/PROMOTIONAL	\$500.00
10-10-12710-00-51040	RESPIRATORY CARE : LUNCHEONS & RECEPTIONS	\$750.00
10-10-12710-00-51120	RESPIRATORY CARE : DUES/SUBSCRIPTIONS/LICENSES	\$6,376.00
10-10-12710-00-52140	RESPIRATORY CARE : LEASES-EQUIPMENT/VEHICLES/SP	\$0.00
10-10-12710-00-52160	RESPIRATORY CARE : ASSESSMENT & TESTING FEES	\$2,550.00
10-10-12710-00-52170	RESPIRATORY CARE : ACCREDITATION FEES	\$2,450.00
10-10-12710-00-53020	RESPIRATORY CARE : LIABILITY INSURANCE	\$600.00
10-10-12710-00-53160	RESPIRATORY CARE : COMMUNICATIONS	\$0.00
10-10-12710-00-53350	RESPIRATORY CARE: TECH SOFTWARE LIC., SUB., & MA	\$3,294.00
10-10-12710-00-53360	RESPIRATORY CARE: TECH LEASES	\$717.00
10-10-12710-00-54110	RESPIRATORY CARE : TRAVEL-FACULTY & STAFF	\$2,400.00
10-10-12710-00-54120	RESPIRATORY CARE : TRAVEL-INSTRUCTIONAL	\$5,626.00
10-10-12710-00-61110	RESPIRATORY CARE : FACULTY SALARIES	\$232,482.00
10-10-12710-00-61120	RESPIRATORY CARE : OVERLOAD SALARIES (FT FACULTY	\$8,967.00
10-10-12710-00-61140	RESPIRATORY CARE : ADJUNCT SALARIES	\$63,849.00
10-10-12710-00-61220	RESPIRATORY CARE : CLASSIFIED SALARIES	\$8,505.00
10-10-12710-00-61420	RESPIRATORY CARE : STIPENDS	\$8,350.00
10-10-12710-00-62110	RESPIRATORY CARE : FICA MATCHING	\$9,422.00
10-10-12710-00-62120	RESPIRATORY CARE : RETIREMENT MATCHING	\$10,459.00
10-10-12710-00-62210	RESPIRATORY CARE : GROUP INSURANCE	\$19,862.00
10-10-12710-00-91010	RESPIRATORY CARE : EQUIPMENT \$5000 & ABOVE CAP	\$0.00
Total 10-10-12710-00	RESPIRATORY CARE	\$393,359.00
10-10-12820-00-50010	VETERINARY TECH : SUPPLIES	\$100.00
10-10-12820-00-50020	VETERINARY TECH: SUPPLIES-INSTRUCTIONAL	\$8,000.00
10-10-12820-00-50030	VETERINARY TECH: COPIER USAGE	\$0.00
10-10-12820-00-50090	VETERINARY TECH: EQUIPMENT \$500-\$4999 NON CAP	\$13,440.00
10-10-12820-00-51010	VETERINARY TECH: ADVERTISING/PROMOTIONAL	\$400.00
10-10-12820-00-51040	VETERINARY TECH: LUNCHEONS & RECEPTIONS	\$400.00
10-10-12820-00-51130	VETERINARY TECH: STAFF DEVELOPMENT	\$500.00
10-10-12820-00-52020	VETERINARY TECH: CONTRACT INSTRUCTION	\$0.00
10-10-12820-00-53330	VETERINARY TECH: TECH COMMUNICATIONS	\$0.00
10-10-12820-00-53360	VETERINARY TECH: TECH LEASES	\$941.00
10-10-12820-00-54050	VETERINARY TECH: VEHICLE MILEAGE ALLOCATION	\$100.00
10-10-12820-00-54110	VETERINARY TECH: TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-12820-00-61110	VETERINARY TECH: FACULTY SALARIES	\$142,005.00
10-10-12820-00-61120	VETERINARY TECH: OVERLOAD SALARIES (FT FACULTY	\$10,000.00

GL Account	Description	FY2020-21 Amended
10-10-12820-00-61140	VETERINARY TECH: ADJUNCT SALARIES	\$2,223.00
10-10-12820-00-61420	VETERINARY TECH: STIPENDS	\$1,400.00
10-10-12820-00-62110	VETERINARY TECH: FICA MATCHING	\$2,994.00
10-10-12820-00-62120	VETERINARY TECH: RETIREMENT MATCHING	\$5,510.00
10-10-12820-00-62210	VETERINARY TECH: GROUP INSURANCE	\$21,392.00
10-10-12820-00-91010	VETERINARY TECH: \$5000 & ABOVE CAPITAL	\$30,500.00
Total 10-10-12820-00	VETERINARY TECH	\$241,905.00
10-10-13110-00-50010	INFORMATION TECHNOLOGY : SUPPLIES	\$250.00
10-10-13110-00-50020	INFORMATION TECHNOLOGY : SUPPLIES-INSTRUCTION	\$1,000.00
10-10-13110-00-50030	INFORMATION TECHNOLOGY : COPIER USAGE	\$2,000.00
10-10-13110-00-50040	INFORMATION TECHNOLOGY : PRINTING & PREPRINTED	\$250.00
10-10-13110-00-50090	INFORMATION TECHNOLOGY : EQUIPMENT \$500-\$499	\$0.00
10-10-13110-00-51040	INFORMATION TECHNOLOGY : LUNCHEONS & RECEIPT	\$250.00
10-10-13110-00-51120	INFORMATION TECHNOLOGY : DUES/SUBSCRIPTIONS/	\$2,000.00
10-10-13110-00-52140	INFORMATION TECHNOLOGY : LEASES-EQUIPMENT/VE	\$0.00
10-10-13110-00-53160	INFORMATION TECHNOLOGY : COMMUNICATIONS	\$0.00
10-10-13110-00-53220	INFORMATION TECHNOLOGY : SOFTWARE LICENSING &	\$0.00
10-10-13110-00-53350	INFORMATION TECHNOLOGY: TECH SOFTWARE LIC., SU	\$1,600.00
10-10-13110-00-53360	INFORMATION TECHNOLOGY: TECH LEASES	\$597.00
10-10-13110-00-54110	INFORMATION TECHNOLOGY : TRAVEL-FACULTY & STA	\$1,600.00
10-10-13110-00-54120	INFORMATION TECHNOLOGY : TRAVEL-INSTRUCTIONA	\$0.00
10-10-13110-00-61110	INFORMATION TECHNOLOGY : FACULTY SALARIES	\$167,595.00
10-10-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (F	\$5,928.00
10-10-13110-00-61140	INFORMATION TECHNOLOGY : ADJUNCT SALARIES	\$0.00
10-10-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	\$1,400.00
10-10-13110-00-61430	INFORMATION TECHNOLOGY : PART TIME	\$100.00
10-10-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	\$2,891.00
10-10-13110-00-62120	INFORMATION TECHNOLOGY : RETIREMENT MATCHIN	\$8,082.00
10-10-13110-00-62210	INFORMATION TECHNOLOGY : GROUP INSURANCE	\$12,989.00
Total 10-10-13110-00	INFORMATION TECHNOLOGY	\$208,532.00
10-10-13130-00-50010	CRIMINAL JUSTICE : SUPPLIES	\$250.00
10-10-13130-00-50030	CRIMINAL JUSTICE : COPIER USAGE	\$500.00
10-10-13130-00-50040	CRIMINAL JUSTICE : PRINTING & PREPRINTED FORMS	\$50.00
10-10-13130-00-53160	CRIMINAL JUSTICE : COMMUNICATIONS	\$0.00
10-10-13130-00-53360	CRIMINAL JUSTICE : TECH LEASES	\$361.00
10-10-13130-00-54050	CRIMINAL JUSTICE : VEHICLE MILEAGE ALLOCATION	\$200.00
10-10-13130-00-54110	CRIMINAL JUSTICE : TRAVEL-FACULTY & STAFF	\$1,100.00
10-10-13130-00-61110	CRIMINAL JUSTICE : FACULTY SALARIES	\$44,718.00
10-10-13130-00-61120	CRIMINAL JUSTICE : OVERLOAD SALARIES (FT FACULTY	\$0.00
10-10-13130-00-61140	CRIMINAL JUSTICE : ADJUNCT SALARIES	\$2,223.00
10-10-13130-00-61220	CRIMINAL JUSTICE : CLASSIFIED SALARIES	\$8,156.00
10-10-13130-00-61420	CRIMINAL JUSTICE : STIPENDS	\$2,100.00
10-10-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	\$937.00
10-10-13130-00-62120	CRIMINAL JUSTICE : RETIREMENT MATCHING	\$1,983.00
10-10-13130-00-62210	CRIMINAL JUSTICE : GROUP INSURANCE	\$3,948.00
10-10-13130-00-91010	CRIMINAL JUSTICE : EQUIPMENT \$5000 & ABOVE CAPI	\$0.00
Total 10-10-13130-00	CRIMINAL JUSTICE	\$66,526.00

GL Account	Description	FY2020-21 Amended
10-10-13140-01-50010	EMERGENCY MED SERVICES : SUPPLIES	\$1,000.00
10-10-13140-01-50020	EMERGENCY MED SERVICES : SUPPLIES-INSTRUCTIONAL	\$6,500.00
10-10-13140-01-50030	EMERGENCY MED SERVICES : COPIER USAGE	\$2,500.00
10-10-13140-01-50040	EMERGENCY MED SERVICES : PRINTING & PREPRINTED	\$200.00
10-10-13140-01-50060	EMERGENCY MED SERVICES : MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
10-10-13140-01-51010	EMERGENCY MED SERVICES : ADVERTISING/PROMOTIONAL	\$1,000.00
10-10-13140-01-51040	EMERGENCY MED SERVICES : LUNCHEONS & RECEPTIONS	\$250.00
10-10-13140-01-51120	EMERGENCY MED SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$600.00
10-10-13140-01-51130	EMERGENCY MED SERVICES : STAFF DEVELOPMENT	\$400.00
10-10-13140-01-52020	EMERGENCY MED SERVICES : CONTRACT INSTRUCTIONAL	\$0.00
10-10-13140-01-52030	EMERGENCY MED SERVICES : INDEPENDENT CONTRACTOR	\$5,300.00
10-10-13140-01-52140	EMERGENCY MED SERVICES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$349.00
10-10-13140-01-52160	EMERGENCY MED SERVICES : ASSESSMENT & TESTING FEES	\$0.00
10-10-13140-01-52170	EMERGENCY MED SERVICES : ACCREDITATION FEES	\$2,100.00
10-10-13140-01-53020	EMERGENCY MED SERVICES : LIABILITY INSURANCE	\$1,500.00
10-10-13140-01-53160	EMERGENCY MED SERVICES : COMMUNICATIONS	\$0.00
10-10-13140-01-53210	EMERGENCY MED SERVICES : REPAIRS & MAINTENANCE	\$5,055.00
10-10-13140-01-53360	EMERGENCY MED SERVICES : TECH LEASES	\$361.00
10-10-13140-01-54050	EMERGENCY MED SERVICES : VEHICLE MILEAGE ALLOCATION	\$2,500.00
10-10-13140-01-54110	EMERGENCY MED SERVICES : TRAVEL-FACULTY & STAFF	\$3,800.00
10-10-13140-01-61110	EMERGENCY MED SERVICES : FACULTY SALARIES	\$66,682.00
10-10-13140-01-61140	EMERGENCY MED SERVICES : ADJUNCT SALARIES	\$41,800.00
10-10-13140-01-61220	EMERGENCY MED SERVICES : CLASSIFIED SALARIES	\$8,157.00
10-10-13140-01-61420	EMERGENCY MED SERVICES : STIPENDS	\$2,100.00
10-10-13140-01-62110	EMERGENCY MED SERVICES : FICA MATCHING	\$4,283.00
10-10-13140-01-62120	EMERGENCY MED SERVICES : RETIREMENT MATCHING	\$2,806.00
10-10-13140-01-62210	EMERGENCY MED SERVICES : GROUP INSURANCE	\$9,077.00
Total 10-10-13140-01	EMERGENCY MED SERVICES	\$168,345.00
10-10-13150-01-50010	FIRE : SUPPLIES	\$500.00
10-10-13150-01-50020	FIRE : SUPPLIES-INSTRUCTIONAL	\$8,450.00
10-10-13150-01-50030	FIRE : COPIER USAGE	\$800.00
10-10-13150-01-50040	FIRE : PRINTING & PREPRINTED FORMS	\$100.00
10-10-13150-01-50060	FIRE : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-13150-01-50090	FIRE: EQUIPMENT \$400-\$4999 NON CAPITAL	\$1,480.00
10-10-13150-01-51010	FIRE : ADVERTISING/PROMOTIONAL	\$950.00
10-10-13150-01-51040	FIRE : LUNCHEONS & RECEPTIONS	\$200.00
10-10-13150-01-51120	FIRE : DUES/SUBSCRIPTIONS/LICENSES	\$1,325.00
10-10-13150-01-52030	FIRE : INDEPENDENT CONTRACTOR	\$2,920.00
10-10-13150-01-52140	FIRE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$7,500.00
10-10-13150-01-52160	FIRE : ASSESSMENT & TESTING FEES	\$2,500.00
10-10-13150-01-53010	FIRE : INSURANCE	\$0.00
10-10-13150-01-53160	FIRE : COMMUNICATIONS	\$0.00
10-10-13150-01-53210	FIRE : REPAIRS & MAINTENANCE	\$17,000.00
10-10-13150-01-53220	FIRE : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-10-13150-01-53310	FIRE: TECH SUPPLIES	\$357.00
10-10-13150-01-53340	FIRE: TECH CONTRACT SERVICES	\$3,600.00
10-10-13150-01-53350	FIRE: TECH SOFTWARE LIC., SUB., & MAINT	\$5,207.00

GL Account	Description	FY2020-21 Amended
10-10-13150-01-53360	FIRE: TECH LEASES	\$603.00
10-10-13150-01-53390	FIRE: TECH EQUIP \$500-\$4999 NON CAPITAL	\$1,349.00
10-10-13150-01-54010	FIRE : FUEL	\$800.00
10-10-13150-01-54050	FIRE : VEHICLE MILEAGE ALLOCATION	\$250.00
10-10-13150-01-54110	FIRE : TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-13150-01-61110	FIRE : FACULTY SALARIES	\$84,219.00
10-10-13150-01-61140	FIRE : ADJUNCT SALARIES	\$35,000.00
10-10-13150-01-61220	FIRE : CLASSIFIED SALARIES	\$8,157.00
10-10-13150-01-61420	FIRE : STIPENDS	\$2,590.00
10-10-13150-01-62110	FIRE : FICA MATCHING	\$4,017.00
10-10-13150-01-62120	FIRE : RETIREMENT MATCHING	\$3,464.00
10-10-13150-01-62210	FIRE : GROUP INSURANCE	\$6,028.00
10-10-13150-01-91010	FIRE: EQUIPMENT \$5000 & ABOVE CAPITAL	\$35,200.00
Total 10-10-13150-01	FIRE	\$236,616.00
10-10-13210-00-50010	CORPORATE COLLEGE : SUPPLIES	\$0.00
10-10-13210-00-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	\$0.00
10-10-13210-00-50030	CORPORATE COLLEGE : COPIER USAGE	\$0.00
10-10-13210-00-50040	CORPORATE COLLEGE : PRINTING & PREPRINTED FORM	\$700.00
10-10-13210-00-51010	CORPORATE COLLEGE : ADVERTISING/PROMOTIONAL	\$3,500.00
10-10-13210-00-51030	CORPORATE COLLEGE : COMMUNITY RELATIONS	\$500.00
10-10-13210-00-51040	CORPORATE COLLEGE : LUNCHEONS & RECEPTIONS	\$2,000.00
10-10-13210-00-51120	CORPORATE COLLEGE : DUES/SUBSCRIPTIONS/LICENSE	\$0.00
10-10-13210-00-52020	CORPORATE COLLEGE : CONTRACT INSTRUCTION	\$7,000.00
10-10-13210-00-52030	CORPORATE COLLEGE : INDEPENDENT CONTRACTOR	\$0.00
10-10-13210-00-53160	CORPORATE COLLEGE : COMMUNICATIONS	\$0.00
10-10-13210-00-54050	CORPORATE COLLEGE : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-13210-00-54110	CORPORATE COLLEGE : TRAVEL-FACULTY & STAFF	\$0.00
10-10-13210-00-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	\$7,350.00
10-10-13210-00-61210	CORPORATE COLLEGE : ADMIN/PROFESSIONAL SALARI	\$0.00
10-10-13210-00-61220	CORPORATE COLLEGE : CLASSIFIED SALARIES	\$0.00
10-10-13210-00-61420	CORPORATE COLLEGE : STIPENDS	\$0.00
10-10-13210-00-62110	CORPORATE COLLEGE : FICA MATCHING	\$562.00
10-10-13210-00-62120	CORPORATE COLLEGE : RETIREMENT MATCHING	\$0.00
10-10-13210-00-62210	CORPORATE COLLEGE : GROUP INSURANCE	\$0.00
Total 10-10-13210-00	CORPORATE COLLEGE	\$21,612.00
10-10-13210-02-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	\$2,700.00
10-10-13210-02-61140	CORPORATE COLLEGE : ADJUNCT SALARIES	\$6,000.00
10-10-13210-02-61430	CORPORATE COLLEGE: PART TIME	\$180.00
10-10-13210-02-62110	CORPORATE COLLEGE : FICA MATCHING	\$473.00
Total 10-10-13210-02	CORPORATE COLLEGE	\$9,353.00
10-10-13210-12-50020	CORPORATE COLLEGE: SUPPLIES-INSTRUCTIONAL	\$2,100.00
10-10-13210-12-52020	CORPORATE COLLEGE: CONTRACT INSTRUCTION	\$1,500.00
10-10-13210-12-61140	CORPORATE COLLEGE: ADJUNCT SALARIES	\$3,500.00
10-10-13210-12-62110	CORPORATE COLLEGE: FICA MATCHING	\$268.00
Total 10-10-13210-12	CORPORATE COLLEGE	\$7,368.00
10-10-13220-00-50010	HEALTH PROFESSIONS : SUPPLIES	\$0.00
10-10-13220-00-51030	HEALTH PROFESSIONS : COMMUNITY RELATIONS	\$0.00

GL Account	Description	FY2020-21 Amended
10-10-13220-00-52030	HEALTH PROFESSIONS : INDEPENDENT CONTRACTOR	\$0.00
10-10-13220-00-54050	HEALTH PROFESSIONS : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-13220-00-61110	HEALTH PROFESSIONS : FACULTY SALARIES	\$0.00
10-10-13220-00-61120	HEALTH PROFESSIONS : OVERLOAD SALARIES (FT FACU	\$0.00
10-10-13220-00-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$0.00
10-10-13220-00-61210	HEALTH PROFESSIONS : ADMIN/PROFESSIONAL SALAR	\$0.00
10-10-13220-00-61220	HEALTH PROFESSIONS : CLASSIFIED SALARIES	\$0.00
10-10-13220-00-61420	HEALTH PROFESSIONS : STIPENDS	\$0.00
10-10-13220-00-61430	HEALTH PROFESSIONS : PART TIME	\$0.00
10-10-13220-00-62110	HEALTH PROFESSIONS : FICA MATCHING	\$0.00
10-10-13220-00-62120	HEALTH PROFESSIONS : RETIREMENT MATCHING	\$0.00
10-10-13220-00-62210	HEALTH PROFESSIONS : GROUP INSURANCE	\$0.00
Total 10-10-13220-00	HEALTH PROFESSIONS	\$0.00
10-10-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$4,080.00
10-10-13220-03-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORM	\$0.00
10-10-13220-03-50060	HEALTH PROFESSIONS : MAIL SERVICE/SHIPPING/POST	\$0.00
10-10-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENS	\$225.00
10-10-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	\$780.00
10-10-13220-03-54120	HEALTH PROFESSIONS : TRAVEL-INSTRUCTIONAL	\$0.00
10-10-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$20,700.00
10-10-13220-03-61420	HEALTH PROFESSIONS : STIPENDS	\$700.00
10-10-13220-03-61430	HEALTH PROFESSIONS : PART TIME	\$840.00
10-10-13220-03-62110	HEALTH PROFESSIONS : FICA MATCHING	\$1,584.00
Total 10-10-13220-03	HEALTH PROFESSIONS	\$28,909.00
10-10-13220-04-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$200.00
10-10-13220-04-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENS	\$150.00
10-10-13220-04-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$38,400.00
Total 10-10-13220-04	HEALTH PROFESSIONS	\$38,750.00
10-10-13220-07-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$2,415.00
10-10-13220-07-61120	HEALTH PROFESSIONS : OVERLOAD SALARIES (FT FACU	\$0.00
10-10-13220-07-61140	HEALTH PROFESSIONS: ADJUNCT SALARIES	\$7,080.00
10-10-13220-07-62110	HEALTH PROFESSIONS: FICA MATCHING	\$542.00
Total 10-10-13220-07	HEALTH PROFESSIONS	\$10,037.00
10-10-13220-08-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$350.00
10-10-13220-08-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENS	\$225.00
10-10-13220-08-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$45,600.00
Total 10-10-13220-08	HEALTH PROFESSIONS	\$46,175.00
10-10-13220-11-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$200.00
10-10-13220-11-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENS	\$60.00
10-10-13220-11-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$9,592.00
Total 10-10-13220-11	HEALTH PROFESSIONS	\$9,852.00
10-10-13230-01-50010	LAW ENFORCEMENT : SUPPLIES	\$500.00
10-10-13230-01-50020	LAW ENFORCEMENT : SUPPLIES-INSTRUCTIONAL	\$5,976.00
10-10-13230-01-50030	LAW ENFORCEMENT : COPIER USAGE	\$1,500.00
10-10-13230-01-51010	LAW ENFORCEMENT : ADVERTISING/PROMOTIONAL	\$300.00
10-10-13230-01-51040	LAW ENFORCEMENT : LUNCHEONS & RECEPTIONS	\$250.00
10-10-13230-01-51120	LAW ENFORCEMENT : DUES/SUBSCRIPTIONS/LICENSES	\$689.00

GL Account	Description	FY2020-21 Amended
10-10-13230-01-52030	LAW ENFORCEMENT : INDEPENDENT CONTRACTOR	\$0.00
10-10-13230-01-52140	LAW ENFORCEMENT : LEASES-EQUIPMENT/VEHICLES/S	\$3,000.00
10-10-13230-01-53160	LAW ENFORCEMENT : COMMUNICATIONS	\$0.00
10-10-13230-01-53220	LAW ENFORCEMENT : SOFTWARE LICENSING & MAINT	\$0.00
10-10-13230-01-53350	LAW ENFORCEMENT: TECH SOFTWARE LIC., SUB. & MA	\$400.00
10-10-13230-01-53360	LAW ENFORCEMENT: TECH LEASES	\$309.00
10-10-13230-01-54050	LAW ENFORCEMENT : VEHICLE MILEAGE ALLOCATION	\$2,000.00
10-10-13230-01-54110	LAW ENFORCEMENT : TRAVEL-FACULTY & STAFF	\$2,000.00
10-10-13230-01-61110	LAW ENFORCEMENT : FACULTY SALARIES	\$82,281.00
10-10-13230-01-61140	LAW ENFORCEMENT : ADJUNCT SALARIES	\$48,600.00
10-10-13230-01-61220	LAW ENFORCEMENT : CLASSIFIED SALARIES	\$8,157.00
10-10-13230-01-61420	LAW ENFORCEMENT : STIPENDS	\$700.00
10-10-13230-01-61430	LAW ENFORCEMENT : PART TIME	\$0.00
10-10-13230-01-62110	LAW ENFORCEMENT : FICA MATCHING	\$5,029.00
10-10-13230-01-62120	LAW ENFORCEMENT : RETIREMENT MATCHING	\$3,475.00
10-10-13230-01-62210	LAW ENFORCEMENT : GROUP INSURANCE	\$6,009.00
Total 10-10-13230-01	LAW ENFORCEMENT	\$171,175.00
10-10-13260-00-50010	INDUSTRIAL WORKFORCE : SUPPLIES	\$0.00
10-10-13260-00-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$3,600.00
10-10-13260-00-50030	INDUSTRIAL WORKFORCE : COPIER USAGE	\$0.00
10-10-13260-00-50040	INDUSTRIAL WORKFORCE : PRINTING & PREPRINTED F	\$0.00
10-10-13260-00-50060	INDUSTRIAL WORKFORCE : MAIL SERVICE/SHIPPING/P	\$0.00
10-10-13260-00-50090	INDUSTRIAL WORKFORCE : EQUIPMENT \$500-\$4999 N	\$3,900.00
10-10-13260-00-51010	INDUSTRIAL WORKFORCE : ADVERTISING/PROMOTION	\$0.00
10-10-13260-00-51030	INDUSTRIAL WORKFORCE : COMMUNITY RELATIONS	\$0.00
10-10-13260-00-51040	INDUSTRIAL WORKFORCE : LUNCHEONS & RECEPTIONS	\$0.00
10-10-13260-00-51120	INDUSTRIAL WORKFORCE : DUES/SUBSCRIPTIONS/LICE	\$0.00
10-10-13260-00-51130	INDUSTRIAL WORKFORCE : STAFF DEVELOPMENT	\$0.00
10-10-13260-00-52020	INDUSTRIAL WORKFORCE : CONTRACT INSTRUCTION	\$0.00
10-10-13260-00-52030	INDUSTRIAL WORKFORCE : INDEPENDENT CONTRACTO	\$0.00
10-10-13260-00-52140	INDUSTRIAL WORKFORCE : LEASES-EQUIPMENT/VEHIC	\$0.00
10-10-13260-00-52150	INDUSTRIAL WORKFORCE : EQUIPMENT SERVICE AGRE	\$0.00
10-10-13260-00-52160	INDUSTRIAL WORKFORCE : ASSESSMENT & TESTING FE	\$800.00
10-10-13260-00-53020	INDUSTRIAL WORKFORCE : LIABILITY INSURANCE	\$0.00
10-10-13260-00-53160	INDUSTRIAL WORKFORCE : COMMUNICATIONS	\$0.00
10-10-13260-00-53210	INDUSTRIAL WORKFORCE : REPAIRS & MAINTENANCE	\$400.00
10-10-13260-00-53220	INDUSTRIAL WORKFORCE : SOFTWARE LICENSING & M	\$0.00
10-10-13260-00-54050	INDUSTRIAL WORKFORCE : VEHICLE MILEAGE ALLOCAT	\$0.00
10-10-13260-00-54110	INDUSTRIAL WORKFORCE : TRAVEL-FACULTY & STAFF	\$0.00
10-10-13260-00-54120	INDUSTRIAL WORKFORCE : TRAVEL-INSTRUCTIONAL	\$0.00
10-10-13260-00-61110	INDUSTRIAL WORKFORCE : FACULTY SALARIES	\$0.00
10-10-13260-00-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FA	\$0.00
10-10-13260-00-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$0.00
10-10-13260-00-61210	INDUSTRIAL WORKFORCE : ADMIN/PROFESSIONAL SAL	\$0.00
10-10-13260-00-61220	INDUSTRIAL WORKFORCE : CLASSIFIED SALARIES	\$0.00
10-10-13260-00-61420	INDUSTRIAL WORKFORCE : STIPENDS	\$0.00
10-10-13260-00-61430	INDUSTRIAL WORKFORCE : PART TIME	\$0.00

GL Account	Description	FY2020-21 Amended
10-10-13260-00-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$0.00
10-10-13260-00-62120	INDUSTRIAL WORKFORCE : RETIREMENT MATCHING	\$0.00
10-10-13260-00-62210	INDUSTRIAL WORKFORCE : GROUP INSURANCE	\$0.00
10-10-13260-00-91010	INDUSTRIAL WORKFORCE : EQUIPMENT \$5000 & ABOVE	\$0.00
Total 10-10-13260-00	INDUSTRIAL WORKFORCE	\$8,700.00
10-10-13260-05-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$2,625.00
10-10-13260-05-52150	INDUSTRIAL WORKFORCE : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-10-13260-05-53210	INDUSTRIAL WORKFORCE: REPAIR & MAINTENANCE	\$0.00
10-10-13260-05-53220	INDUSTRIAL WORKFORCE : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-10-13260-05-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FTE)	\$0.00
10-10-13260-05-61140	INDUSTRIAL WORKFORCE: ADJUNCT SALARIES	\$2,223.00
10-10-13260-05-61420	INDUSTRIAL WORKFORCE: STIPENDS	\$350.00
10-10-13260-05-62110	INDUSTRIAL WORKFORCE: FICA MATCHING	\$170.00
Total 10-10-13260-05	INDUSTRIAL WORKFORCE	\$5,368.00
10-10-13260-10-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$1,500.00
10-10-13260-10-53210	INDUSTRIAL WORKFORCE : REPAIRS & MAINTENANCE	\$6,500.00
10-10-13260-10-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$9,120.00
10-10-13260-10-61420	INDUSTRIAL WORKFORCE : STIPENDS	\$350.00
10-10-13260-10-61430	INDUSTRIAL WORKFORCE: PART TIME	\$150.00
10-10-13260-10-62110	INDUSTRIAL WORKFORCE: FICA MATCHING	\$721.00
Total 10-10-13260-10	INDUSTRIAL WORKFORCE	\$18,341.00
10-10-13260-13-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$2,800.00
10-10-13260-13-53210	INDUSTRIAL WORKFORCE : REPAIRS & MAINTENANCE	\$250.00
10-10-13260-13-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$10,080.00
10-10-13260-13-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$771.00
Total 10-10-13260-13	INDUSTRIAL WORKFORCE	\$13,901.00
10-10-13270-00-50010	COMMUNITY EDUCATION : SUPPLIES	\$0.00
10-10-13270-00-50020	COMMUNITY EDUCATION : SUPPLIES-INSTRUCTIONAL	\$300.00
10-10-13270-00-50030	COMMUNITY EDUCATION : COPIER USAGE	\$0.00
10-10-13270-00-50040	COMMUNITY EDUCATION : PRINTING & PREPRINTED FORMS	\$0.00
10-10-13270-00-51010	COMMUNITY EDUCATION : ADVERTISING/PROMOTION	\$0.00
10-10-13270-00-51040	COMMUNITY EDUCATION : LUNCHEONS & RECEPTION	\$0.00
10-10-13270-00-51120	COMMUNITY EDUCATION : DUES/SUBSCRIPTIONS/LICENSES	\$240.00
10-10-13270-00-52020	COMMUNITY EDUCATION : CONTRACT INSTRUCTION	\$3,500.00
10-10-13270-00-54050	COMMUNITY EDUCATION : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-13270-00-54110	COMMUNITY EDUCATION : TRAVEL-FACULTY & STAFF	\$0.00
10-10-13270-00-61120	COMMUNITY EDUCATION : OVERLOAD SALARIES (FT FTE)	\$1,100.00
10-10-13270-00-61140	COMMUNITY EDUCATION : ADJUNCT SALARIES	\$375.00
10-10-13270-00-62110	COMMUNITY EDUCATION : FICA MATCHING	\$91.00
10-10-13270-00-62120	COMMUNITY EDUCATION : RETIREMENT MATCHING	\$21.00
10-10-13270-00-62210	COMMUNITY EDUCATION : GROUP INSURANCE	\$0.00
Total 10-10-13270-00	COMMUNITY EDUCATION	\$5,627.00
10-10-14110-00-50010	EDUCATION : SUPPLIES	\$700.00
10-10-14110-00-50020	EDUCATION : SUPPLIES-INSTRUCTIONAL	\$700.00
10-10-14110-00-50030	EDUCATION : COPIER USAGE	\$4,000.00
10-10-14110-00-50040	EDUCATION : PRINTING & PREPRINTED FORMS	\$500.00
10-10-14110-00-50060	EDUCATION : MAIL SERVICE/SHIPPING/POSTAGE	\$300.00

GL Account	Description	FY2020-21 Amended
10-10-14110-00-51010	EDUCATION : ADVERTISING/PROMOTIONAL	\$1,000.00
10-10-14110-00-51040	EDUCATION : LUNCHEONS & RECEPTIONS	\$260.00
10-10-14110-00-52020	EDUCATION : CONTRACT INSTRUCTION	\$0.00
10-10-14110-00-52030	EDUCATION : INDEPENDENT CONTRACTOR	\$0.00
10-10-14110-00-52140	EDUCATION : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-14110-00-53160	EDUCATION : COMMUNICATIONS	\$0.00
10-10-14110-00-54050	EDUCATION: VEHICLE MILEAGE ALLOCATION	\$1,000.00
10-10-14110-00-54110	EDUCATION : TRAVEL-FACULTY & STAFF	\$1,990.00
10-10-14110-00-54120	EDUCATION : TRAVEL-INSTRUCTIONAL	\$0.00
10-10-14110-00-61110	EDUCATION : FACULTY SALARIES	\$123,417.00
10-10-14110-00-61120	EDUCATION : OVERLOAD SALARIES (FT FACULTY ONLY)	\$13,338.00
10-10-14110-00-61140	EDUCATION : ADJUNCT SALARIES	\$31,122.00
10-10-14110-00-61210	EDUCATION : ADMIN/PROFESSIONAL SALARIES	\$57,695.00
10-10-14110-00-61420	EDUCATION : STIPENDS	\$3,850.00
10-10-14110-00-61430	EDUCATION : PART TIME	\$0.00
10-10-14110-00-62110	EDUCATION : FICA MATCHING	\$6,027.00
10-10-14110-00-62120	EDUCATION : RETIREMENT MATCHING	\$6,924.00
10-10-14110-00-62210	EDUCATION : GROUP INSURANCE	\$15,146.00
Total 10-10-14110-00	EDUCATION	\$267,969.00
10-10-14120-00-50010	CHILD DEVELOPMENT : SUPPLIES	\$250.00
10-10-14120-00-50020	CHILD DEVELOPMENT : SUPPLIES-INSTRUCTIONAL	\$250.00
10-10-14120-00-50030	CHILD DEVELOPMENT : COPIER USAGE	\$1,000.00
10-10-14120-00-50040	CHILD DEVELOPMENT : PRINTING & PREPRINTED FORM	\$500.00
10-10-14120-00-50060	CHILD DEVELOPMENT : MAIL SERVICE/SHIPPING/POST	\$300.00
10-10-14120-00-51010	CHILD DEVELOPMENT : ADVERTISING/PROMOTIONAL	\$1,000.00
10-10-14120-00-51040	CHILD DEVELOPMENT : LUNCHEONS & RECEPTIONS	\$200.00
10-10-14120-00-53360	CHILD DEVELOPMENT : TECH LEASES	\$324.00
10-10-14120-00-54110	CHILD DEVELOPMENT : TRAVEL-FACULTY & STAFF	\$872.00
10-10-14120-00-61110	CHILD DEVELOPMENT : FACULTY SALARIES	\$120,654.00
10-10-14120-00-61120	CHILD DEVELOPMENT : OVERLOAD SALARIES (FT FACU	\$0.00
10-10-14120-00-61420	CHILD DEVELOPMENT : STIPENDS	\$1,400.00
10-10-14120-00-62110	CHILD DEVELOPMENT : FICA MATCHING	\$1,749.00
10-10-14120-00-62120	CHILD DEVELOPMENT : RETIREMENT MATCHING	\$4,681.00
10-10-14120-00-62210	CHILD DEVELOPMENT : GROUP INSURANCE	\$9,878.00
Total 10-10-14120-00	CHILD DEVELOPMENT	\$143,058.00
10-10-14130-00-50010	INSTR. DEVEL. READIN/WRITING : SUPPLIES	\$200.00
10-10-14130-00-50020	INSTR. DEVEL. READIN/WRITING : SUPPLIES-INSTRUCTI	\$150.00
10-10-14130-00-50030	INSTR. DEVEL. READIN/WRITING : COPIER USAGE	\$3,000.00
10-10-14130-00-51040	INSTR. DEVEL. READIN/WRITING : LUNCHEONS & RECE	\$120.00
10-10-14130-00-52170	INSTR. DEVEL. READIN/WRITING : ACCREDITATION FEE	\$0.00
10-10-14130-00-54050	INSTR. DEVEL. READIN/WRITING	\$200.00
10-10-14130-00-54110	INSTR. DEVEL. READIN/WRITING : TRAVEL-FACULTY & S	\$1,600.00
10-10-14130-00-61120	INSTR. DEVEL. READIN/WRITING : OVERLOAD SALARIES	\$4,446.00
10-10-14130-00-61140	INSTR. DEVEL. READIN/WRITING : ADJUNCT SALARIES	\$41,496.00
10-10-14130-00-61210	INSTR. DEVEL. READIN/WRITING : ADMIN/PROFESSION	\$0.00
10-10-14130-00-61220	INSTR. DEVEL. READIN/WRITING : CLASSIFIED SALARIES	\$0.00
10-10-14130-00-61420	INSTR. DEVEL. READIN/WRITING : STIPENDS	\$0.00

GL Account	Description	FY2020-21 Amended
10-10-14130-00-62110	INSTR. DEVEL. READIN/WRITING : FICA MATCHING	\$3,515.00
10-10-14130-00-62120	INSTR. DEVEL. READIN/WRITING : RETIREMENT MATCH	\$0.00
10-10-14130-00-62210	INSTR. DEVEL. READIN/WRITING : GROUP INSURANCE	\$0.00
Total 10-10-14130-00	INSTR DEVELOPMENTAL READING/WRITING	\$54,727.00
10-10-32140-00-50010	PUBLIC SERVICE : SUPPLIES	\$0.00
10-10-32140-00-50030	PUBLIC SERVICE : COPIER USAGE	\$0.00
10-10-32140-00-50040	PUBLIC SERVICE : PRINTING & PREPRINTED FORMS	\$0.00
10-10-32140-00-50060	PUBLIC SERVICE : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-32140-00-51010	PUBLIC SERVICE : ADVERTISING/PROMOTIONAL	\$0.00
10-10-32140-00-51040	PUBLIC SERVICE : LUNCHEONS & RECEPTIONS	\$0.00
10-10-32140-00-52030	PUBLIC SERVICE : INDEPENDENT CONTRACTOR	\$0.00
Total 10-10-32140-00	PUBLIC SERVICE	\$0.00
10-10-41110-00-50010	INSTRUCTION ADMIN - VP INSTR : SUPPLIES	\$0.00
10-10-41110-00-50030	INSTRUCTION ADMIN - VP INSTR : COPIER USAGE	\$0.00
10-10-41110-00-50040	INSTRUCTION ADMIN - VP INSTR : PRINTING & PREPRINTED FORMS	\$0.00
10-10-41110-00-50060	INSTRUCTION ADMIN - VP INSTR : MAIL SERVICE/SHIPPING/POSTAGE	\$0.00
10-10-41110-00-51010	INSTRUCTION ADMIN - VP INSTR : ADVERTISING/PROMOTIONAL	\$0.00
10-10-41110-00-51040	INSTRUCTION ADMIN - VP INSTR : LUNCHEONS & RECEPTIONS	\$0.00
10-10-41110-00-51120	INSTRUCTION ADMIN - VP INSTR : DUES/SUBSCRIPTIONS	\$0.00
10-10-41110-00-51130	INSTRUCTION ADMIN - VP INSTR : STAFF DEVELOPMENT	\$0.00
10-10-41110-00-52030	INSTRUCTION ADMIN - VP INSTR : INDEPENDENT CONTRACTOR	\$0.00
10-10-41110-00-52140	INSTRUCTION ADMIN - VP INSTR : LEASES-EQUIPMENT	\$0.00
10-10-41110-00-53160	INSTRUCTION ADMIN - VP INSTR : COMMUNICATIONS	\$0.00
10-10-41110-00-53350	INSTRUCTION ADMIN - VP INSTR: TECH SOFTWARE LICENSING	\$0.00
10-10-41110-00-54050	INSTRUCTION ADMIN - VP INSTR : VEHICLE MILEAGE ALLOWANCE	\$0.00
10-10-41110-00-54110	INSTRUCTION ADMIN - VP INSTR : TRAVEL-FACULTY & STUDENT AFFAIRS	\$0.00
10-10-41110-00-54120	INSTRUCTION ADMIN - VP INSTR : TRAVEL-INSTRUCTION	\$0.00
10-10-41110-00-61210	INSTRUCTION ADMIN - VP INSTR : ADMIN/PROFESSIONAL	\$0.00
10-10-41110-00-61220	INSTRUCTION ADMIN - VP INSTR : CLASSIFIED SALARIES	\$0.00
10-10-41110-00-61420	INSTRUCTION ADMIN - VP INSTR : STIPENDS	\$0.00
10-10-41110-00-61430	INSTRUCTION ADMIN - VP INSTR : PART TIME	\$0.00
10-10-41110-00-62110	INSTRUCTION ADMIN - VP INSTR : FICA MATCHING	\$0.00
10-10-41110-00-62120	INSTRUCTION ADMIN - VP INSTR : RETIREMENT MATCHING	\$0.00
10-10-41110-00-62210	INSTRUCTION ADMIN - VP INSTR : GROUP INSURANCE	\$0.00
Total 10-10-41110-00	INSTRUCTION ADMIN - VP INSTRUCTION & STUDENT AFFAIRS	\$0.00
10-10-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	\$20,525.00
10-10-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	\$50.00
10-10-42110-00-50040	CAMPUS MANAGEMENT ADMIN : PRINTING & PREPRINTED FORMS	\$0.00
10-10-42110-00-50060	CAMPUS MANAGEMENT ADMIN : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
10-10-42110-00-50090	CAMPUS MANAGEMENT ADMIN : EQUIPMENT \$500-\$1000	\$117,520.00
10-10-42110-00-53160	CAMPUS MANAGEMENT ADMIN : COMMUNICATIONS	\$0.00
10-10-42110-00-53210	CAMPUS MANAGEMENT ADMIN : REPAIRS & MAINTENANCE	\$1,500.00
10-10-42110-00-53350	CAMPUS MANAGEMENT ADMIN: TECH SOFTWARE LICENSING	\$1,800.00
10-10-42110-00-53360	CAMPUS MANAGEMENT ADMIN: TECH LEASES	\$1,909.00
10-10-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY & STUDENT AFFAIRS	\$0.00
10-10-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	\$47,742.00
10-10-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	\$700.00

GL Account	Description	FY2020-21 Amended
10-10-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	\$692.00
10-10-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCH	\$1,790.00
10-10-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	\$7,072.00
Total 10-10-42110-00	CAMPUS MANAGEMENT ADMINISTRATION	\$201,350.00
10-10-42210-00-50010	LEARNING RESOURCE CENTER : SUPPLIES	\$2,250.00
10-10-42210-00-50030	LEARNING RESOURCE CENTER : COPIER USAGE	\$2,000.00
10-10-42210-00-50060	LEARNING RESOURCE CENTER : MAIL SERVICE/SHIPPING	\$650.00
10-10-42210-00-50090	LEARNING RESOURCE CENTER : EQUIPMENT \$500-\$499	\$0.00
10-10-42210-00-51010	LEARNING RESOURCE CENTER : ADVERTISING/PROMO	\$0.00
10-10-42210-00-51040	LEARNING RESOURCE CENTER : LUNCHEONS & RECEP	\$673.00
10-10-42210-00-51120	LEARNING RESOURCE CENTER : DUES/SUBSCRIPTIONS	\$15,470.00
10-10-42210-00-52030	LEARNING RESOURCE CENTER : INDEPENDENT CONTRA	\$2,200.00
10-10-42210-00-52140	LEARNING RESOURCE CENTER : LEASES-EQUIPMENT/V	\$0.00
10-10-42210-00-53160	LEARNING RESOURCE CENTER : COMMUNICATIONS	\$0.00
10-10-42210-00-53220	LEARNING RESOURCE CENTER : SOFTWARE LICENSING	\$0.00
10-10-42210-00-53350	LEARNING RESOURCE CENTER: TECH SOFTWARE LIC., S	\$166,527.00
10-10-42210-00-53360	LEARNING RESOURCE CENTER: TECH LEASES	\$1,788.00
10-10-42210-00-54110	LEARNING RESOURCE CENTER : TRAVEL-FACULTY & STA	\$2,162.00
10-10-42210-00-61210	LEARNING RESOURCE CENTER : ADMIN/PROFESSIONAL	\$121,020.00
10-10-42210-00-61220	LEARNING RESOURCE CENTER : CLASSIFIED SALARIES	\$95,268.00
10-10-42210-00-61410	LEARNING RESOURCE CENTER : HOURLY	\$0.00
10-10-42210-00-61420	LEARNING RESOURCE CENTER : STIPENDS	\$4,200.00
10-10-42210-00-61430	LEARNING RESOURCE CENTER : PART TIME	\$11,856.00
10-10-42210-00-62110	LEARNING RESOURCE CENTER : FICA MATCHING	\$4,043.00
10-10-42210-00-62120	LEARNING RESOURCE CENTER : RETIREMENT MATCHIN	\$8,216.00
10-10-42210-00-62210	LEARNING RESOURCE CENTER : GROUP INSURANCE	\$23,532.00
10-10-42210-00-91020	LEARNING RESOURCE CENTER : BOOKS & AV-GENERAL	\$15,000.00
10-10-42210-00-91030	LEARNING RESOURCE CENTER : BOOKS & AV-FACULTY	\$12,000.00
Total 10-10-42210-00	LEARNING RESOURCE CENTER	\$488,855.00
10-10-42215-00-50010	THE CTR FOR RSRCH & WRTNG : SUPPLIES	\$880.00
10-10-42215-00-50030	THE CTR FOR RSRCH & WRTNG : COPIER USAGE	\$500.00
10-10-42215-00-50040	THE CTR FOR RSRCH & WRTNG : PRINTING & PREPRINT	\$50.00
10-10-42215-00-51010	THE CTR FOR RSRCH & WRTNG : ADVERTISING/PROMO	\$943.00
10-10-42215-00-51040	THE CTR FOR RSRCH & WRTNG : LUNCHEONS & RECEP	\$0.00
10-10-42215-00-51120	THE CTR FOR RSRCH & WRTNG : DUES/SUBSCRIPTIONS	\$130.00
10-10-42215-00-61410	THE CTR FOR RSRCH & WRTNG : HOURLY	\$0.00
10-10-42215-00-61420	THE CTR FOR RSRCH & WRTNG : STIPENDS	\$2,100.00
10-10-42215-00-61430	THE CTR FOR RSRCH & WRTNG : PART TIME	\$62,000.00
10-10-42215-00-62110	THE CTR FOR RSRCH & WRTNG : FICA MATCHING	\$4,743.00
Total 10-10-42215-00	THE CENTER FOR RESEARCH & WRITING	\$71,346.00
10-10-42220-00-50010	INSTRUCTIONAL SUPPORT : SUPPLIES	\$2,655.00
10-10-42220-00-50020	INSTRUCTIONAL SUPPORT : SUPPLIES-INSTRUCTIONAL	\$0.00
10-10-42220-00-50030	INSTRUCTIONAL SUPPORT : COPIER USAGE	\$4,000.00
10-10-42220-00-50040	INSTRUCTIONAL SUPPORT : PRINTING & PREPRINTED F	\$196.00
10-10-42220-00-50060	INSTRUCTIONAL SUPPORT : MAIL SERVICE/SHIPPING/P	\$500.00
10-10-42220-00-50090	INSTRUCTIONAL SUPPORT : EQUIPMENT \$500-\$4999 N	\$0.00
10-10-42220-00-51010	INSTRUCTIONAL SUPPORT : ADVERTISING/PROMOTION	\$1,574.00

GL Account	Description	FY2020-21 Amended
10-10-42220-00-51040	INSTRUCTIONAL SUPPORT : LUNCHEONS & RECEPTION	\$1,375.00
10-10-42220-00-51120	INSTRUCTIONAL SUPPORT : DUES/SUBSCRIPTIONS/LIC	\$2,050.00
10-10-42220-00-52030	INSTRUCTIONAL SUPPORT : INDEPENDENT CONTRACT	\$14,900.00
10-10-42220-00-52140	INSTRUCTIONAL SUPPORT : LEASES-EQUIPMENT/VEHI	\$0.00
10-10-42220-00-53160	INSTRUCTIONAL SUPPORT : COMMUNICATIONS	\$0.00
10-10-42220-00-53220	INSTRUCTIONAL SUPPORT : SOFTWARE LICENSING & M	\$0.00
10-10-42220-00-53350	INSTRUCTIONAL SUPPORT: TECH SOFTWARE LIC., SUB.	\$899.00
10-10-42220-00-53360	INSTRUCTIONAL SUPPORT: TECH LEASES	\$1,377.00
10-10-42220-00-54110	INSTRUCTIONAL SUPPORT : TRAVEL-FACULTY & STAFF	\$200.00
10-10-42220-00-61110	INSTRUCTIONAL SUPPORT : FACULTY SALARIES	\$17,218.00
10-10-42220-00-61210	INSTRUCTIONAL SUPPORT : ADMIN/PROFESSIONAL SA	\$37,994.00
10-10-42220-00-61220	INSTRUCTIONAL SUPPORT : CLASSIFIED SALARIES	\$109,862.00
10-10-42220-00-61410	INSTRUCTIONAL SUPPORT : HOURLY	\$0.00
10-10-42220-00-61420	INSTRUCTIONAL SUPPORT : STIPENDS	\$15,795.00
10-10-42220-00-61430	INSTRUCTIONAL SUPPORT : PART TIME	\$80,124.00
10-10-42220-00-62110	INSTRUCTIONAL SUPPORT : FICA MATCHING	\$8,783.00
10-10-42220-00-62120	INSTRUCTIONAL SUPPORT : RETIREMENT MATCHING	\$6,521.00
10-10-42220-00-62210	INSTRUCTIONAL SUPPORT : GROUP INSURANCE	\$17,762.00
Total 10-10-42220-00	INSTRUCTIONAL SUPPORT	\$323,785.00
10-10-42230-00-50010	TESTING : SUPPLIES	\$4,200.00
10-10-42230-00-50030	TESTING : COPIER USAGE	\$1,500.00
10-10-42230-00-50040	TESTING : PRINTING & PREPRINTED FORMS	\$100.00
10-10-42230-00-50060	TESTING : MAIL SERVICE/SHIPPING/POSTAGE	\$40.00
10-10-42230-00-50090	TESTING : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$3,300.00
10-10-42230-00-51040	TESTING : LUNCHEONS & RECEPTIONS	\$100.00
10-10-42230-00-51120	TESTING : DUES/SUBSCRIPTIONS/LICENSES	\$105.00
10-10-42230-00-52140	TESTING : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-10-42230-00-52160	TESTING : ASSESSMENT & TESTING FEES	\$38,775.00
10-10-42230-00-53160	TESTING : COMMUNICATIONS	\$0.00
10-10-42230-00-53350	TESTING: TECH SOFTWARE LIC., SUB., & MAINT	\$1,392.00
10-10-42230-00-53360	TESTING: TECH LEASES	\$996.00
10-10-42230-00-54110	TESTING : TRAVEL-FACULTY & STAFF	\$1,600.00
10-10-42230-00-61210	TESTING : ADMIN/PROFESSIONAL SALARIES	\$67,200.00
10-10-42230-00-61220	TESTING : CLASSIFIED SALARIES	\$108,915.00
10-10-42230-00-61410	TESTING : HOURLY	\$0.00
10-10-42230-00-61420	TESTING : STIPENDS	\$3,150.00
10-10-42230-00-61430	TESTING : PART TIME	\$9,804.00
10-10-42230-00-62110	TESTING : FICA MATCHING	\$3,304.00
10-10-42230-00-62120	TESTING : RETIREMENT MATCHING	\$6,604.00
10-10-42230-00-62210	TESTING : GROUP INSURANCE	\$15,243.00
Total 10-10-42230-00	TESTING	\$266,328.00
10-10-42240-00-50010	FINE ARTS PRODUCTION : SUPPLIES	\$9,985.00
10-10-42240-00-50030	FINE ARTS PRODUCTION : COPIER USAGE	\$100.00
10-10-42240-00-50040	FINE ARTS PRODUCTION : PRINTING & PREPRINTED FO	\$2,881.00
10-10-42240-00-50060	FINE ARTS PRODUCTION : MAIL SERVICE/SHIPPING/PO	\$0.00
10-10-42240-00-50090	FINE ARTS PRODUCTION : EQUIPMENT \$500-\$4999 NC	\$0.00
10-10-42240-00-51010	FINE ARTS PRODUCTION : ADVERTISING/PROMOTIONA	\$2,600.00

GL Account	Description	FY2020-21 Amended
10-10-42240-00-51120	FINE ARTS PRODUCTION : DUES/SUBSCRIPTIONS/LICEN	\$2,200.00
10-10-42240-00-52030	FINE ARTS PRODUCTION : INDEPENDENT CONTRACTOR	\$7,710.00
10-10-42240-00-53210	FINE ARTS PRODUCTION : REPAIRS & MAINTENANCE	\$10,695.00
10-10-42240-00-53360	FINE ARTS PRODUCTION: TECH LEASES	\$675.00
10-10-42240-00-54050	FINE ARTS PRODUCTION : VEHICLE MILEAGE ALLOCATI	\$600.00
10-10-42240-00-54110	FINE ARTS PRODUCTION : TRAVEL-FACULTY & STAFF	\$0.00
10-10-42240-00-61210	FINE ARTS PRODUCTION : ADMIN/PROFESSIONAL SALA	\$16,940.00
10-10-42240-00-61420	FINE ARTS PRODUCTION : STIPENDS	\$25,795.00
10-10-42240-00-62110	FINE ARTS PRODUCTION : FICA MATCHING	\$731.00
10-10-42240-00-62120	FINE ARTS PRODUCTION : RETIREMENT MATCHING	\$1,535.00
10-10-42240-00-62210	FINE ARTS PRODUCTION : GROUP INSURANCE	\$4,117.00
10-10-42240-00-91010	FINE ARTS PRODUCTION: EQUIPMENT \$5000 & ABOVE	\$40,655.00
Total 10-10-42240-00	FINE ARTS PRODUCTION	\$127,219.00
10-10-71110-00-50010	GENERAL SERVICES : SUPPLIES	\$0.00
10-10-71110-00-50030	GENERAL SERVICES : COPIER USAGE	\$0.00
10-10-71110-00-50060	GENERAL SERVICES : MAIL SERVICE/SHIPPING/POSTAG	\$0.00
10-10-71110-00-50090	GENERAL SERVICES : EQUIPMENT \$500-\$4999 NON-CA	\$0.00
10-10-71110-00-51120	GENERAL SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-10-71110-00-52030	GENERAL SERVICES : INDEPENDENT CONTRACTOR	\$2,496,686.00
10-10-71110-00-52140	GENERAL SERVICES : LEASES-EQUIPMENT/VEHICLES/SP	\$0.00
10-10-71110-00-52150	GENERAL SERVICES : EQUIPMENT SERVICE AGREEMEN	\$0.00
10-10-71110-00-53160	GENERAL SERVICES : COMMUNICATIONS	\$0.00
10-10-71110-00-53210	GENERAL SERVICES : REPAIRS & MAINTENANCE	\$0.00
10-10-71110-00-53360	GENERAL SERVICES : TECH LEASES	\$821.00
10-10-71110-00-61420	GENERAL SERVICES : STIPENDS	\$0.00
10-10-71110-00-62110	GENERAL SERVICES : FICA MATCHING	\$0.00
Total 10-10-71110-00	GENERAL SERVICES	\$2,497,507.00
10-10-71210-00-53110	UTILITIES : ELECTRIC	\$647,535.00
10-10-71210-00-53120	UTILITIES : GAS	\$150,000.00
10-10-71210-00-53130	UTILITIES : PROPANE	\$5,000.00
10-10-71210-00-53140	UTILITIES : WATER	\$125,000.00
Total 10-10-71210-00	UTILITIES	\$927,535.00
10-10-71310-00-50010	MAJOR REPAIRS & REHAB : SUPPLIES	\$700,000.00
10-10-71310-00-52030	MAJOR REPAIRS & REHAB : INDEPENDENT CONTRACTO	\$1,500,000.00
10-10-71310-00-53210	MAJOR REPAIRS & REHAB : REPAIRS & MAINTENANCE	\$0.00
Total 10-10-71310-00	MAJOR REPAIRS & REHAB	\$2,200,000.00
10-10-71320-00-53210	INSURANCE CLAIMS : REPAIRS & MAINTENANCE	\$0.00
Total 10-10-71320-00	INSURANCE CLAIMS	\$0.00
10-10-72110-00-50010	FLEET VEHICLES : SUPPLIES	\$0.00
10-10-72110-00-52030	FLEET VEHICLES : INDEPENDENT CONTRACTOR	\$0.00
10-10-72110-00-53010	FLEET VEHICLES : INSURANCE	\$50,000.00
10-10-72110-00-53210	FLEET VEHICLES : REPAIRS & MAINTENANCE	\$0.00
10-10-72110-00-54020	FLEET VEHICLES : ALLOCABLE FUEL COSTS	\$0.00
10-10-72110-00-54030	FLEET VEHICLES : TIRES & TIRE REPAIRS	\$0.00
10-10-72110-00-54040	FLEET VEHICLES : VEHICLE PARTS & REPAIRS	\$25,000.00
10-10-72110-00-54050	FLEET VEHICLES : VEHICLE MILEAGE ALLOCATION	\$0.00
10-10-72110-00-91010	FLEET VEHICLES : EQUIPMENT \$5000 & ABOVE CAPITA	\$100,000.00

GL Account	Description	FY2020-21 Amended
Total 10-10-72110-00	FLEET VEHICLES	\$175,000.00
10-10-81110-00-57020	SCHOLARSHIPS : TUITION & FEE CHARGES	\$1,342,918.00
10-10-81110-00-57030	SCHOLARSHIPS : DORMITORY CHARGES	\$0.00
10-10-81110-00-57040	SCHOLARSHIPS : BOARD CHARGES	\$0.00
10-10-81110-00-57050	SCHOLARSHIPS : MEAL CHARGES	\$0.00
10-10-81110-00-57060	SCHOLARSHIPS : BOOKS & SUPPLIES	\$0.00
Total 10-10-81110-00	SCHOLARSHIPS	\$1,342,918.00
Total 10-10		\$20,919,359.00
10-20-11110-00-50010	BEHAVIORAL SCIENCE : SUPPLIES	\$0.00
10-20-11110-00-50030	BEHAVIORAL SCIENCE : COPIER USAGE	\$250.00
10-20-11110-00-54120	BEHAVIORAL SCIENCE : TRAVEL-INSTRUCTIONAL	\$3,072.00
10-20-11110-00-61120	BEHAVIORAL SCIENCE: OVERLOAD SALARIES (FT FACUL	\$6,846.00
10-20-11110-00-61140	BEHAVIORAL SCIENCE : ADJUNCT SALARIES	\$4,446.00
10-20-11110-00-61420	BEHAVIORAL SCIENCE : STIPENDS	\$350.00
10-20-11110-00-62110	BEHAVIORAL SCIENCE : FICA MATCHING	\$864.00
Total 10-20-11110-00	BEHAVIORAL SCIENCE	\$15,828.00
10-20-11210-00-50010	VISUAL ARTS : SUPPLIES	\$0.00
10-20-11210-00-50030	VISUAL ARTS : COPIER USAGE	\$25.00
10-20-11210-00-53360	VISUAL ARTS : TECH LEASES	\$349.00
10-20-11210-00-54120	VISUAL ARTS : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-11210-00-61140	VISUAL ARTS : ADJUNCT SALARIES	\$11,115.00
10-20-11210-00-61420	VISUAL ARTS : STIPENDS	\$350.00
10-20-11210-00-62110	VISUAL ARTS : FICA MATCHING	\$850.00
Total 10-20-11210-00	VISUAL ARTS	\$12,689.00
10-20-11230-00-50010	MUSIC : SUPPLIES	\$0.00
10-20-11230-00-50020	MUSIC : SUPPLIES-INSTRUCTIONAL	\$0.00
10-20-11230-00-50030	MUSIC : COPIER USAGE	\$75.00
10-20-11230-00-50090	MUSIC : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-20-11230-00-54120	MUSIC : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-11230-00-61140	MUSIC : ADJUNCT SALARIES	\$15,561.00
10-20-11230-00-61420	MUSIC : STIPENDS	\$700.00
10-20-11230-00-62110	MUSIC : FICA MATCHING	\$965.00
10-20-11230-00-62120	MUSIC : RETIREMENT MATCHING	\$226.00
Total 10-20-11230-00	MUSIC	\$17,527.00
10-20-11310-00-50010	HUMANITIES : SUPPLIES	\$0.00
10-20-11310-00-50030	HUMANITIES : COPIER USAGE	\$1,000.00
10-20-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	\$0.00
10-20-11310-00-53160	HUMANITIES : COMMUNICATIONS	\$0.00
10-20-11310-00-54110	HUMANITIES : TRAVEL-FACULTY & STAFF	\$750.00
10-20-11310-00-54120	HUMANITIES : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-11310-00-61110	HUMANITIES : FACULTY SALARIES	\$55,697.00
10-20-11310-00-61120	HUMANITIES : OVERLOAD SALARIES (FT FACULTY ONLY	\$4,800.00
10-20-11310-00-61140	HUMANITIES : ADJUNCT SALARIES	\$0.00
10-20-11310-00-61420	HUMANITIES : STIPENDS	\$700.00
10-20-11310-00-62110	HUMANITIES : FICA MATCHING	\$1,175.00
10-20-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	\$2,089.00
10-20-11310-00-62210	HUMANITIES : GROUP INSURANCE	\$7,152.00

GL Account	Description	FY2020-21 Amended
Total 10-20-11310-00	HUMANITIES	\$73,363.00
10-20-11410-00-50010	MATHEMATICS : SUPPLIES	\$0.00
10-20-11410-00-50030	MATHEMATICS : COPIER USAGE	\$700.00
10-20-11410-00-51030	MATHEMATICS : COMMUNITY RELATIONS	\$400.00
10-20-11410-00-52140	MATHEMATICS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-20-11410-00-53220	MATHEMATICS : SOFTWARE LICENSING & MAINTENAN	\$0.00
10-20-11410-00-53360	MATHEMATICS : TECH LEASES	\$709.00
10-20-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	\$500.00
10-20-11410-00-54120	MATHEMATICS : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-11410-00-61110	MATHEMATICS : FACULTY SALARIES	\$58,940.00
10-20-11410-00-61120	MATHEMATICS : OVERLOAD SALARIES (FT FACULTY ON	\$9,246.00
10-20-11410-00-61140	MATHEMATICS : ADJUNCT SALARIES	\$31,122.00
10-20-11410-00-61420	MATHEMATICS : STIPENDS	\$1,050.00
10-20-11410-00-62110	MATHEMATICS : FICA MATCHING	\$3,943.00
10-20-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	\$2,210.00
10-20-11410-00-62210	MATHEMATICS : GROUP INSURANCE	\$7,184.00
Total 10-20-11410-00	MATHEMATICS	\$116,004.00
10-20-11510-00-50010	AGRICULTURE : SUPPLIES	\$0.00
Total 10-20-11510-00	AGRICULTURE	\$0.00
10-20-11530-00-61140	BUSINESS : ADJUNCT SALARIES	\$0.00
10-20-11530-00-62110	BUSINESS : FICA MATCHING	\$0.00
Total 10-20-11530-00	BUSINESS	\$0.00
10-20-11540-00-50010	COMMUNICATIONS : SUPPLIES	\$0.00
10-20-11540-00-50030	COMMUNICATIONS : COPIER USAGE	\$100.00
10-20-11540-00-61140	COMMUNICATIONS : ADJUNCT SALARIES	\$4,446.00
10-20-11540-00-61420	COMMUNICATIONS : STIPENDS	\$350.00
10-20-11540-00-62110	COMMUNICATIONS : FICA MATCHING	\$340.00
Total 10-20-11540-00	COMMUNICATIONS	\$5,236.00
10-20-11610-00-50020	CHEMISTRY : SUPPLIES-INSTRUCTIONAL	\$2,100.00
10-20-11610-00-50030	CHEMISTRY : COPIER USAGE	\$25.00
10-20-11610-00-50090	CHEMISTRY : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
10-20-11610-00-51030	CHEMISTRY : COMMUNITY RELATIONS	\$400.00
10-20-11610-00-61140	CHEMISTRY : ADJUNCT SALARIES	\$7,410.00
10-20-11610-00-61420	CHEMISTRY : STIPENDS	\$0.00
10-20-11610-00-62110	CHEMISTRY : FICA MATCHING	\$567.00
Total 10-20-11610-00	CHEMISTRY	\$10,502.00
10-20-11620-00-50020	GEOLOGY: SUPPLIES INSTRUCTIONAL	\$500.00
10-20-11620-00-51030	GEOLOGY : COMMUNITY RELATIONS	\$0.00
10-20-11620-00-54110	GEOLOGY : TRAVEL-FACULTY & STAFF	\$0.00
10-20-11620-00-54120	GEOLOGY : TRAVEL-INSTRUCTIONAL	\$1,576.00
Total 10-20-11620-00	GEOLOGY	\$2,076.00
10-20-11630-00-50020	PHYSICS : SUPPLIES-INSTRUCTIONAL	\$2,090.00
10-20-11630-00-50030	PHYSICS : COPIER USAGE	\$25.00
10-20-11630-00-51030	PHYSICS : COMMUNITY RELATIONS	\$400.00
10-20-11630-00-52020	PHYSICS : CONTRACT INSTRUCTION	\$0.00
10-20-11630-00-53160	PHYSICS : COMMUNICATIONS	\$0.00
10-20-11630-00-61140	PHYSICS : ADJUNCT SALARIES	\$7,410.00

GL Account	Description	FY2020-21 Amended
10-20-11630-00-61420	PHYSICS : STIPENDS	\$700.00
10-20-11630-00-62110	PHYSICS : FICA MATCHING	\$567.00
10-20-11630-00-62120	PHYSICS : RETIREMENT MATCHING	\$0.00
Total 10-20-11630-00	PHYSICS	\$11,192.00
10-20-11640-00-50010	BIOLOGY : SUPPLIES	\$786.00
10-20-11640-00-50020	BIOLOGY : SUPPLIES-INSTRUCTIONAL	\$4,009.00
10-20-11640-00-50030	BIOLOGY : COPIER USAGE	\$1,000.00
10-20-11640-00-51030	BIOLOGY : COMMUNITY RELATIONS	\$400.00
10-20-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	\$0.00
10-20-11640-00-52140	BIOLOGY : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-20-11640-00-54110	BIOLOGY : TRAVEL-FACULTY & STAFF	\$500.00
10-20-11640-00-54120	BIOLOGY : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-11640-00-61110	BIOLOGY : FACULTY SALARIES	\$48,629.00
10-20-11640-00-61120	BIOLOGY : OVERLOAD SALARIES (FT FACULTY ONLY)	\$15,410.00
10-20-11640-00-61140	BIOLOGY : ADJUNCT SALARIES	\$25,935.00
10-20-11640-00-61420	BIOLOGY : STIPENDS	\$1,400.00
10-20-11640-00-62110	BIOLOGY : FICA MATCHING	\$3,868.00
10-20-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	\$1,824.00
10-20-11640-00-62210	BIOLOGY : GROUP INSURANCE	\$3,857.00
Total 10-20-11640-00	BIOLOGY	\$107,618.00
10-20-11710-00-50010	SOCIAL SCIENCES : SUPPLIES	\$0.00
10-20-11710-00-50030	SOCIAL SCIENCES : COPIER USAGE	\$750.00
10-20-11710-00-50090	SOCIAL SCIENCES : EQUIPMENT \$500-\$4999 NON-CAP	\$0.00
10-20-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	\$0.00
10-20-11710-00-53360	SOCIAL SCIENCES : TECH LEASES	\$357.00
10-20-11710-00-54110	SOCIAL SCIENCES : TRAVEL-FACULTY & STAFF	\$600.00
10-20-11710-00-54120	SOCIAL SCIENCES : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	\$128,642.00
10-20-11710-00-61120	SOCIAL SCIENCES : OVERLOAD SALARIES (FT FACULTY C	\$14,046.00
10-20-11710-00-61140	SOCIAL SCIENCES : ADJUNCT SALARIES	\$0.00
10-20-11710-00-61420	SOCIAL SCIENCES : STIPENDS	\$1,400.00
10-20-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	\$2,940.00
10-20-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	\$4,824.00
10-20-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	\$8,027.00
Total 10-20-11710-00	SOCIAL SCIENCES	\$161,586.00
10-20-11810-00-50010	KINESIOLOGY : SUPPLIES	\$0.00
10-20-11810-00-50020	KINESIOLOGY : SUPPLIES-INSTRUCTIONAL	\$100.00
10-20-11810-00-50030	KINESIOLOGY : COPIER USAGE	\$25.00
10-20-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	\$8,892.00
10-20-11810-00-61420	KINESIOLOGY : STIPENDS	\$350.00
10-20-11810-00-62110	KINESIOLOGY : FICA MATCHING	\$680.00
10-20-11810-00-62120	KINESIOLOGY : RETIREMENT MATCHING	\$0.00
Total 10-20-11810-00	KINESIOLOGY	\$10,047.00
10-20-12110-00-50010	REGISTERED NURSING : SUPPLIES	\$350.00
10-20-12110-00-50020	REGISTERED NURSING : SUPPLIES-INSTRUCTIONAL	\$6,000.00
10-20-12110-00-50030	REGISTERED NURSING : COPIER USAGE	\$3,500.00
10-20-12110-00-50040	REGISTERED NURSING : PRINTING & PREPRINTED FORM	\$400.00

GL Account	Description	FY2020-21 Amended
10-20-12110-00-51010	REGISTERED NURSING : ADVERTISING/PROMOTIONAL	\$200.00
10-20-12110-00-51040	REGISTERED NURSING : LUNCHEONS & RECEPTIONS	\$300.00
10-20-12110-00-51120	REGISTERED NURSING : DUES/SUBSCRIPTIONS/LICENSES	\$600.00
10-20-12110-00-52030	REGISTERED NURSING : INDEPENDENT CONTRACTOR	\$150.00
10-20-12110-00-52140	REGISTERED NURSING : LEASES-EQUIPMENT/VEHICLES	\$0.00
10-20-12110-00-52160	REGISTERED NURSING : ASSESSMENT & TESTING FEES	\$66,440.00
10-20-12110-00-53020	REGISTERED NURSING : LIABILITY INSURANCE	\$1,040.00
10-20-12110-00-53160	REGISTERED NURSING : COMMUNICATIONS	\$0.00
10-20-12110-00-53360	REGISTERED NURSING : TECH LEASES	\$1,406.00
10-20-12110-00-54110	REGISTERED NURSING : TRAVEL-FACULTY & STAFF	\$2,500.00
10-20-12110-00-54120	REGISTERED NURSING : TRAVEL-INSTRUCTIONAL	\$4,000.00
10-20-12110-00-61110	REGISTERED NURSING : FACULTY SALARIES	\$397,307.00
10-20-12110-00-61120	REGISTERED NURSING : OVERLOAD SALARIES (FT FACU	\$15,000.00
10-20-12110-00-61140	REGISTERED NURSING : ADJUNCT SALARIES	\$27,400.00
10-20-12110-00-61220	REGISTERED NURSING : CLASSIFIED SALARIES	\$10,838.00
10-20-12110-00-61420	REGISTERED NURSING : STIPENDS	\$4,200.00
10-20-12110-00-62110	REGISTERED NURSING : FICA MATCHING	\$9,162.00
10-20-12110-00-62120	REGISTERED NURSING : RETIREMENT MATCHING	\$20,783.00
10-20-12110-00-62210	REGISTERED NURSING : GROUP INSURANCE	\$37,609.00
Total 10-20-12110-00	REGISTERED NURSING	\$609,185.00
10-20-13110-00-50030	INFORMATION TECHNOLOGY : COPIER USAGE	\$150.00
10-20-13110-00-50090	INFORMATION TECHNOLOGY : EQUIPMENT \$500-\$499	\$0.00
10-20-13110-00-53220	INFORMATION TECHNOLOGY : SOFTWARE LICENSING &	\$0.00
10-20-13110-00-53350	INFORMATION TECHNOLOGY: TECH SOFTWARE LIC., SU	\$310.00
10-20-13110-00-53360	INFORMATION TECHNOLOGY: TECH LEASES	\$309.00
10-20-13110-00-61110	INFORMATION TECHNOLOGY : FACULTY SALARIES	\$43,146.00
10-20-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (F	\$3,200.00
10-20-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	\$700.00
10-20-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	\$870.00
10-20-13110-00-62120	INFORMATION TECHNOLOGY : RETIREMENT MATCHIN	\$1,618.00
10-20-13110-00-62210	INFORMATION TECHNOLOGY : GROUP INSURANCE	\$2,297.00
Total 10-20-13110-00	INFORMATION TECHNOLOGY	\$52,600.00
10-20-13120-01-50010	COSMETOLOGY : SUPPLIES	\$250.00
10-20-13120-01-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	\$42,500.00
10-20-13120-01-50030	COSMETOLOGY : COPIER USAGE	\$350.00
10-20-13120-01-50090	COSMETOLOGY: EQUIPMENT \$500-\$4999 NON CAPITA	\$4,000.00
10-20-13120-01-51010	COSMETOLOGY : ADVERTISING/PROMOTIONAL	\$600.00
10-20-13120-01-51040	COSMETOLOGY : LUNCHEONS & RECEPTIONS	\$0.00
10-20-13120-01-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$250.00
10-20-13120-01-51130	COSMETOLOGY: STAFF DEVELOPMENT	\$400.00
10-20-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	\$2,500.00
10-20-13120-01-53360	COSMETOLOGY: TECH LEASES	\$309.00
10-20-13120-01-54050	COSMETOLOGY : VEHICLE MILEAGE ALLOCATION	\$1,000.00
10-20-13120-01-54110	COSMETOLOGY : TRAVEL-FACULTY & STAFF	\$600.00
10-20-13120-01-54120	COSMETOLOGY : TRAVEL-INSTRUCTIONAL	\$1,000.00
10-20-13120-01-61110	COSMETOLOGY : FACULTY SALARIES	\$75,313.00
10-20-13120-01-61140	COSMETOLOGY : ADJUNCT SALARIES	\$20,900.00

GL Account	Description	FY2020-21 Amended
10-20-13120-01-61420	COSMETOLOGY : STIPENDS	\$2,100.00
10-20-13120-01-62110	COSMETOLOGY : FICA MATCHING	\$2,691.00
10-20-13120-01-62120	COSMETOLOGY : RETIREMENT MATCHING	\$2,824.00
10-20-13120-01-62210	COSMETOLOGY : GROUP INSURANCE	\$5,289.00
Total 10-20-13120-01	COSMETOLOGY	\$162,876.00
10-20-13220-03-50010	HEALTH PROFESSIONS : SUPPLIES	\$0.00
10-20-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$1,524.00
10-20-13220-03-50030	HEALTH PROFESSIONS : COPIER USAGE	\$0.00
10-20-13220-03-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORM	\$0.00
10-20-13220-03-50060	HEALTH PROFESSIONS : MAIL SERVICE/SHIPPING/POST	\$0.00
10-20-13220-03-50090	HEALTH PROFESSIONS : EQUIPMENT \$500-\$4999 NON	\$0.00
10-20-13220-03-51010	HEALTH PROFESSIONS : ADVERTISING/PROMOTIONAL	\$0.00
10-20-13220-03-51030	HEALTH PROFESSIONS : COMMUNITY RELATIONS	\$0.00
10-20-13220-03-51040	HEALTH PROFESSIONS : LUNCHEONS & RECEPTIONS	\$0.00
10-20-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENS	\$69.00
10-20-13220-03-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$0.00
10-20-13220-03-52030	HEALTH PROFESSIONS : INDEPENDENT CONTRACTOR	\$0.00
10-20-13220-03-52160	HEALTH PROFESSIONS : ASSESSMENT & TESTING FEES	\$0.00
10-20-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	\$0.00
10-20-13220-03-53160	HEALTH PROFESSIONS : COMMUNICATIONS	\$0.00
10-20-13220-03-54110	HEALTH PROFESSIONS : TRAVEL-FACULTY & STAFF	\$0.00
10-20-13220-03-61120	HEALTH PROFESSIONS : OVERLOAD SALARIES (FT FACU	\$0.00
10-20-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$9,720.00
10-20-13220-03-61210	HEALTH PROFESSIONS : ADMIN/PROFESSIONAL SALAR	\$0.00
10-20-13220-03-61220	HEALTH PROFESSIONS : CLASSIFIED SALARIES	\$0.00
10-20-13220-03-61420	HEALTH PROFESSIONS : STIPENDS	\$0.00
10-20-13220-03-61430	HEALTH PROFESSIONS : PART TIME	\$360.00
10-20-13220-03-62110	HEALTH PROFESSIONS : FICA MATCHING	\$771.00
10-20-13220-03-62120	HEALTH PROFESSIONS : RETIREMENT MATCHING	\$0.00
10-20-13220-03-62210	HEALTH PROFESSIONS : GROUP INSURANCE	\$0.00
Total 10-20-13220-03	HEALTH PROFESSIONS	\$12,444.00
10-20-13220-04-50020	HEALTH PROFESSIONS: SUPPLIES-INSTRUCTIONAL	\$200.00
10-20-13220-04-51120	HEALTH PROFESSIONS: DUES/SUBSCRIPTIONS/LICENSE	\$135.00
10-20-13220-04-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$34,560.00
Total 10-20-13220-04	HEALTH PROFESSIONS	\$34,895.00
10-20-13220-07-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$150.00
10-20-13220-07-61140	HEALTH PROFESSIONS: ADJUNCT SALARIES	\$1,200.00
10-20-13220-07-62110	HEALTH PROFESSIONS: FICA MATCHING	\$92.00
Total 10-20-13220-07	HEALTH PROFESSIONS	\$1,442.00
10-20-13220-08-50020	HEALTH PROFESSIONS: SUPPLIES-INSTRUCTIONAL	\$500.00
10-20-13220-08-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENS	\$225.00
10-20-13220-08-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$30,400.00
Total 10-20-13220-08	HEALTH PROFESSIONS	\$31,125.00
10-20-13220-11-50020	HEALTH PROFESSIONS: SUPPLIES-INSTRUCTIONAL	\$200.00
10-20-13220-11-51120	HEALTH PROFESSIONS: DUES/SUBSCRIPTIONS/LICENSE	\$90.00
10-20-13220-11-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$14,388.00
Total 10-20-13220-11	HEALTH PROFESSIONS	\$14,678.00

GL Account	Description	FY2020-21 Amended
10-20-13260-05-50020	INDUSTRIAL WORKFORCE: SUPPLIES-INSTRUCTIONAL	\$600.00
10-20-13260-05-61140	INDUSTRIAL WORKFORCE: ADJUNCT SALARIES	\$9,600.00
10-20-13260-05-62110	INDUSTRIAL WORKFORCE: FICA MATCHING	\$744.00
Total 10-20-13260-05	INDUSTRIAL WORKFORCE	\$10,944.00
10-20-13260-09-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$1,500.00
10-20-13260-09-52160	INDUSTRIAL WORKFORCE : ASSESSMENT & TESTING FE	\$500.00
10-20-13260-09-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FA	\$0.00
10-20-13260-09-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$7,680.00
10-20-13260-09-61420	INDUSTRIAL WORKFORCE : STIPENDS	\$350.00
10-20-13260-09-61430	INDUSTRIAL WORKFORCE: PART TIME	\$240.00
10-20-13260-09-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$606.00
10-20-13260-09-62120	INDUSTRIAL WORKFORCE : RETIREMENT MATCHING	\$0.00
10-20-13260-09-62210	INDUSTRIAL WORKFORCE : GROUP INSURANCE	\$0.00
Total 10-20-13260-09	INDUSTRIAL WORKFORCE	\$10,876.00
10-20-13260-13-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$7,000.00
10-20-13260-13-50090	INDUSTRIAL WORKFORCE : EQUIPMENT \$500-\$4999 N	\$4,600.00
10-20-13260-13-52020	INDUSTRIAL WORKFORCE : CONTRACT INSTRUCTION	\$0.00
10-20-13260-13-54120	INDUSTRIAL WORKFORCE : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-13260-13-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FA	\$0.00
10-20-13260-13-61140	INDUSTRIAL WORKFORCE: ADJUNCT SALARIES	\$19,200.00
10-20-13260-13-61420	INDUSTRIAL WORKFORCE : STIPENDS	\$700.00
10-20-13260-13-61430	INDUSTRIAL WORKFORCE: PART TIME	\$240.00
10-20-13260-13-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$1,487.00
10-20-13260-13-62120	INDUSTRIAL WORKFORCE : RETIREMENT MATCHING	\$0.00
10-20-13260-13-62210	INDUSTRIAL WORKFORCE : GROUP INSURANCE	\$0.00
Total 10-20-13260-13	INDUSTRIAL WORKFORCE	\$33,227.00
10-20-13270-00-50020	COMMUNITY EDUCATION : SUPPLIES-INSTRUCTIONAL	\$0.00
10-20-13270-00-51040	COMMUNITY EDUCATION : LUNCHEONS & RECEPTION	\$0.00
10-20-13270-00-61140	COMMUNITY EDUCATION: ADJUNCT SALARIES	\$3,000.00
10-20-13270-00-62110	COMMUNITY EDUCATION: FICA MATCHING	\$230.00
Total 10-20-13270-00	COMMUNITY EDUCATION	\$3,230.00
10-20-14110-00-50010	EDUCATION : SUPPLIES	\$0.00
10-20-14110-00-50030	EDUCATION : COPIER USAGE	\$500.00
10-20-14110-00-52020	EDUCATION : CONTRACT INSTRUCTION	\$0.00
10-20-14110-00-54120	EDUCATION : TRAVEL-INSTRUCTIONAL	\$0.00
10-20-14110-00-61120	EDUCATION : OVERLOAD SALARIES (FT FACULTY ONLY)	\$4,446.00
10-20-14110-00-61140	EDUCATION : ADJUNCT SALARIES	\$8,892.00
10-20-14110-00-61420	EDUCATION : STIPENDS	\$0.00
10-20-14110-00-61430	EDUCATION : PART TIME	\$0.00
10-20-14110-00-62110	EDUCATION : FICA MATCHING	\$891.00
10-20-14110-00-62120	EDUCATION : RETIREMENT MATCHING	\$129.00
Total 10-20-14110-00	EDUCATION	\$14,858.00
10-20-14120-00-50020	CHILD DEVELOPMENT : SUPPLIES-INSTRUCTIONAL	\$0.00
10-20-14120-00-52020	CHILD DEVELOPMENT : CONTRACT INSTRUCTION	\$0.00
Total 10-20-14120-00	CHILD DEVELOPMENT	\$0.00
10-20-14130-00-50030	INSTR. DEVEL. READIN/WRITING: COPIER USAGE	\$100.00
10-20-14130-00-61120	INSTR. DEVEL. READIN/WRITING: OVERLOAD SALARIES	\$4,446.00

GL Account	Description	FY2020-21 Amended
10-20-14130-00-61140	INSTR. DEVEL. READIN/WRITING : ADJUNCT SALARIES	\$6,669.00
10-20-14130-00-62110	INSTR. DEVEL. READIN/WRITING : FICA MATCHING	\$850.00
Total 10-20-14130-00	INSTRUCTIONAL DEVELOPMENT READING/WRITING	\$12,065.00
10-20-31110-00-50010	COMMUNITY EDUCATION : SUPPLIES	\$0.00
10-20-31110-00-50020	COMMUNITY EDUCATION : SUPPLIES-INSTRUCTIONAL	\$0.00
10-20-31110-00-61140	COMMUNITY EDUCATION : ADJUNCT SALARIES	\$0.00
10-20-31110-00-62110	COMMUNITY EDUCATION : FICA MATCHING	\$0.00
Total 10-20-31110-00	COMMUNITY EDUCATION	\$0.00
10-20-41110-00-50010	INSTRUCTION ADMIN - VP INSTR : SUPPLIES	\$500.00
10-20-41110-00-50030	INSTRUCTION ADMIN - VP INSTR : COPIER USAGE	\$400.00
10-20-41110-00-50040	INSTRUCTION ADMIN - VP INSTR : PRINTING & PREPRIN	\$200.00
10-20-41110-00-51040	INSTRUCTION ADMIN - VP INSTR : LUNCHEONS & RECE	\$350.00
10-20-41110-00-51120	INSTRUCTION ADMIN - VP INSTR : DUES/SUBSCRIPTION	\$0.00
10-20-41110-00-53160	INSTRUCTION ADMIN - VP INSTR : COMMUNICATIONS	\$0.00
10-20-41110-00-53330	INSTRUCTION ADMIN - VP INSTR: TECH COMMUNICAT	\$420.00
10-20-41110-00-53360	INSTRUCTION ADMIN - VP INSTR: TECH LEASES	\$521.00
10-20-41110-00-54110	INSTRUCTION ADMIN - VP INSTR : TRAVEL-FACULTY &	\$1,500.00
10-20-41110-00-61210	INSTRUCTION ADMIN - VP INSTR : ADMIN/PROFESSION	\$83,828.00
10-20-41110-00-61220	INSTRUCTION ADMIN - VP INSTR : CLASSIFIED SALARIES	\$33,643.00
10-20-41110-00-61420	INSTRUCTION ADMIN - VP INSTR : STIPENDS	\$0.00
10-20-41110-00-62110	INSTRUCTION ADMIN - VP INSTR : FICA MATCHING	\$1,703.00
10-20-41110-00-62120	INSTRUCTION ADMIN - VP INSTR : RETIREMENT MATCH	\$4,514.00
10-20-41110-00-62210	INSTRUCTION ADMIN - VP INSTR : GROUP INSURANCE	\$11,140.00
Total 10-20-41110-00	INSTRUCTION ADMIN - VP INSTRUCTION & STUDENT AF	\$138,719.00
10-20-41230-00-50010	DIRECTOR-WORKFORCE EDUCATION: SUPPLIES	\$500.00
10-20-41230-00-50030	DIRECTOR-WORKFORCE EDUCATION: COPIER USAGE	\$1,400.00
10-20-41230-00-50040	DIRECTOR-WORKFORCE EDUCATION: PRINTING & PRE	\$1,500.00
10-20-41230-00-50060	DIRECTOR-WORKFORCE EDUCATION: MAIL SERVICE/SH	\$355.00
10-20-41230-00-51010	DIRECTOR-WORKFORCE EDUCATION: ADVERTISING/PR	\$1,000.00
10-20-41230-00-51030	DIRECTOR-WORKFORCE EDUCATION: COMMUNITY RE	\$150.00
10-20-41230-00-51040	DIRECTOR-WORKFORCE EDUCATION : LUNCHEONS & F	\$1,100.00
10-20-41230-00-51120	DIRECTOR-WORKFORCE EDUCATION : DUES/SUBSCRIP	\$132.00
10-20-41230-00-54050	DIRECTOR-WORKFORCE EDUCATION : VEHICLE MILEAG	\$2,700.00
10-20-41230-00-54110	DIRECTOR-WORKFORCE EDUCATION : TRAVEL-FACULT	\$2,100.00
10-20-41230-00-61210	DIRECTOR-WORKFORCE EDUCATION : ADMIN/PROFES	\$60,907.00
10-20-41230-00-61220	DIRECTOR-WORKFORCE EDUCATION : CLASSIFIED SALA	\$11,349.00
10-20-41230-00-61420	DIRECTOR-WORKFORCE EDUCATION : STIPENDS	\$1,120.00
10-20-41230-00-61430	DIRECTOR-WORKFORCE EDUCATION: PART TIME	\$10,000.00
10-20-41230-00-62110	DIRECTOR-WORKFORCE EDUCATION : FICA MATCHING	\$1,668.00
10-20-41230-00-62120	DIRECTOR-WORKFORCE EDUCATION : RETIREMENT MA	\$2,710.00
10-20-41230-00-62210	DIRECTOR-WORKFORCE EDUCATION : GROUP INSURAM	\$8,160.00
Total 10-20-41230-00	DIRECTOR - WORKFORCE EDUCATION	\$106,851.00
10-20-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	\$3,185.00
10-20-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	\$600.00
10-20-42110-00-50040	CAMPUS MANAGEMENT ADMIN: PRINTING & PREPRIN	\$300.00
10-20-42110-00-50090	CAMPUS MANAGEMENT ADMIN : EQUIPMENT \$500-\$	\$0.00
10-20-42110-00-51010	CAMPUS MANAGEMENT ADMIN : ADVERTISING/PROM	\$14,000.00

GL Account	Description	FY2020-21 Amended
10-20-42110-00-51030	CAMPUS MANAGEMENT ADMIN : COMMUNITY RELAT	\$1,200.00
10-20-42110-00-51040	CAMPUS MANAGEMENT ADMIN : LUNCHEONS & RECE	\$1,100.00
10-20-42110-00-51120	CAMPUS MANAGEMENT ADMIN : DUES/SUBSCRIPTION	\$760.00
10-20-42110-00-52140	CAMPUS MANAGEMENT ADMIN : LEASES-EQUIPMENT	\$0.00
10-20-42110-00-53010	CAMPUS MANAGEMENT ADMIN : INSURANCE	\$0.00
10-20-42110-00-53160	CAMPUS MANAGEMENT ADMIN : COMMUNICATIONS	\$0.00
10-20-42110-00-53310	CAMPUS MANAGEMENT ADMIN : TECH SUPPLIES	\$220.00
10-20-42110-00-53350	CAMPUS MANAGEMENT ADMIN: TECH SOFTWARE LIC	\$153.00
10-20-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY &	\$1,000.00
10-20-42110-00-61210	CAMPUS MANAGEMENT ADMIN : ADMIN/PROFESSION	\$0.00
10-20-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	\$43,110.00
10-20-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	\$1,050.00
10-20-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	\$625.00
10-20-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCH	\$1,617.00
10-20-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	\$3,801.00
10-20-42110-00-91010	CAMPUS MANAGEMENT ADMIN: EQUIPMENT \$5000 &	\$15,000.00
Total 10-20-42110-00	CAMPUS MANAGEMENT ADMINISTRATION	\$87,721.00
10-20-42210-00-50010	LEARNING RESOURCE CENTER : SUPPLIES	\$400.00
10-20-42210-00-50030	LEARNING RESOURCE CENTER : COPIER USAGE	\$850.00
10-20-42210-00-50060	LEARNING RESOURCE CENTER : MAIL SERVICE/SHIPPIN	\$0.00
10-20-42210-00-51010	LEARNING RESOURCE CENTER : ADVERTISING/PROMO	\$0.00
10-20-42210-00-51040	LEARNING RESOURCE CENTER : LUNCHEONS & RECEIPT	\$225.00
10-20-42210-00-51120	LEARNING RESOURCE CENTER : DUES/SUBSCRIPTIONS/	\$460.00
10-20-42210-00-51130	LEARNING RESOURCE CENTER : STAFF DEVELOPMENT	\$150.00
10-20-42210-00-52140	LEARNING RESOURCE CENTER : LEASES-EQUIPMENT/V	\$0.00
10-20-42210-00-53160	LEARNING RESOURCE CENTER : COMMUNICATIONS	\$0.00
10-20-42210-00-54110	LEARNING RESOURCE CENTER : TRAVEL-FACULTY & ST	\$400.00
10-20-42210-00-61220	LEARNING RESOURCE CENTER : CLASSIFIED SALARIES	\$0.00
10-20-42210-00-61420	LEARNING RESOURCE CENTER : STIPENDS	\$0.00
10-20-42210-00-61430	LEARNING RESOURCE CENTER : PART TIME	\$11,860.00
10-20-42210-00-62110	LEARNING RESOURCE CENTER : FICA MATCHING	\$907.00
10-20-42210-00-62120	LEARNING RESOURCE CENTER : RETIREMENT MATCHIN	\$0.00
10-20-42210-00-62210	LEARNING RESOURCE CENTER : GROUP INSURANCE	\$0.00
10-20-42210-00-91020	LEARNING RESOURCE CENTER : BOOKS & AV-GENERAL	\$1,000.00
10-20-42210-00-91030	LEARNING RESOURCE CENTER : BOOKS & AV-FACULTY	\$1,000.00
Total 10-20-42210-00	LEARNING RESOURCE CENTER	\$17,252.00
10-20-42220-00-50010	INSTRUCTIONAL SUPPORT : SUPPLIES	\$0.00
10-20-42220-00-50020	INSTRUCTIONAL SUPPORT : SUPPLIES-INSTRUCTIONAL	\$150.00
10-20-42220-00-50030	INSTRUCTIONAL SUPPORT : COPIER USAGE	\$300.00
10-20-42220-00-51040	INSTRUCTIONAL SUPPORT : LUNCHEONS & RECEPTION	\$0.00
10-20-42220-00-52140	INSTRUCTIONAL SUPPORT : LEASES-EQUIPMENT/VEHIC	\$0.00
10-20-42220-00-61120	INSTRUCTIONAL SUPPORT : OVERLOAD SALARIES (FT F	\$0.00
10-20-42220-00-61140	INSTRUCTIONAL SUPPORT : ADJUNCT SALARIES	\$0.00
10-20-42220-00-61410	INSTRUCTIONAL SUPPORT : HOURLY	\$0.00
10-20-42220-00-61420	INSTRUCTIONAL SUPPORT : STIPENDS	\$350.00
10-20-42220-00-61430	INSTRUCTIONAL SUPPORT : PART TIME	\$43,000.00
10-20-42220-00-62110	INSTRUCTIONAL SUPPORT : FICA MATCHING	\$2,666.00

GL Account	Description	FY2020-21 Amended
10-20-42220-00-62120	INSTRUCTIONAL SUPPORT : RETIREMENT MATCHING	\$624.00
10-20-42220-00-62210	INSTRUCTIONAL SUPPORT : GROUP INSURANCE	\$0.00
Total 10-20-42220-00	INSTRUCTIONAL SUPPORT	\$47,090.00
10-20-42230-00-50010	TESTING : SUPPLIES	\$0.00
10-20-42230-00-50030	TESTING : COPIER USAGE	\$400.00
10-20-42230-00-52140	TESTING : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-20-42230-00-52160	TESTING : ASSESSMENT & TESTING FEES	\$4,000.00
10-20-42230-00-53160	TESTING : COMMUNICATIONS	\$0.00
10-20-42230-00-53360	TESTING : TECH LEASES	\$244.00
10-20-42230-00-61410	TESTING : HOURLY	\$0.00
10-20-42230-00-61420	TESTING : STIPENDS	\$350.00
10-20-42230-00-61430	TESTING : PART TIME	\$22,000.00
10-20-42230-00-62110	TESTING : FICA MATCHING	\$1,683.00
Total 10-20-42230-00	TESTING	\$28,677.00
10-20-51110-00-50010	STUDENT AFFAIRS : SUPPLIES	\$1,000.00
10-20-51110-00-50030	STUDENT AFFAIRS : COPIER USAGE	\$1,750.00
10-20-51110-00-50040	STUDENT AFFAIRS : PRINTING & PREPRINTED FORMS	\$550.00
10-20-51110-00-51010	STUDENT AFFAIRS : ADVERTISING/PROMOTIONAL	\$1,000.00
10-20-51110-00-51030	STUDENT AFFAIRS : COMMUNITY RELATIONS	\$750.00
10-20-51110-00-51040	STUDENT AFFAIRS : LUNCHEONS & RECEPTIONS	\$200.00
10-20-51110-00-51120	STUDENT AFFAIRS : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-20-51110-00-52140	STUDENT AFFAIRS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-20-51110-00-52150	STUDENT AFFAIRS : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-20-51110-00-53160	STUDENT AFFAIRS : COMMUNICATIONS	\$0.00
10-20-51110-00-53350	STUDENT AFFAIRS: TECH SOFTWARE LIC., SUB., & MAINT	\$200.00
10-20-51110-00-53360	STUDENT AFFAIRS: TECH LEASES	\$553.00
10-20-51110-00-54110	STUDENT AFFAIRS : TRAVEL-FACULTY & STAFF	\$1,700.00
10-20-51110-00-61210	STUDENT AFFAIRS : ADMIN/PROFESSIONAL SALARIES	\$77,593.00
10-20-51110-00-61220	STUDENT AFFAIRS : CLASSIFIED SALARIES	\$35,952.00
10-20-51110-00-61420	STUDENT AFFAIRS : STIPENDS	\$700.00
10-20-51110-00-62110	STUDENT AFFAIRS : FICA MATCHING	\$1,646.00
10-20-51110-00-62120	STUDENT AFFAIRS : RETIREMENT MATCHING	\$4,258.00
10-20-51110-00-62210	STUDENT AFFAIRS : GROUP INSURANCE	\$9,169.00
Total 10-20-51110-00	STUDENT AFFAIRS	\$137,021.00
10-20-53310-00-50030	DISABILITY SERVICES : COPIER USAGE	\$100.00
10-20-53310-00-54050	DISABILITY SERVICES : VEHICLE MILEAGE ALLOCATION	\$100.00
10-20-53310-00-61430	DISABILITY SERVICES : PART TIME	\$4,000.00
10-20-53310-00-62110	DISABILITY SERVICES : FICA MATCHING	\$306.00
Total 10-20-53310-00	DISABILITY SERVICES	\$4,506.00
10-20-60000-00-51020	BOARD OF TRUSTEES: AWARDS	\$100.00
10-20-60000-00-54110	BOARD OF TRUSTEES : TRAVEL-FACULTY & STAFF	\$1,300.00
Total 10-20-60000-00	BOARD OF TRUSTEES	\$1,400.00
10-20-61410-00-50010	GENERAL INSTITUTIONAL: SUPPLIES	\$1,000.00
10-20-61410-00-52110	GENERAL INSTITUTIONAL : TAXES & TAX FEES	\$0.00
10-20-61410-00-52140	GENERAL INSTITUTIONAL : LEASES-EQUIPMENT/VEHICLES/SPACE	\$2,861,475.00
10-20-61410-00-53010	GENERAL INSTITUTIONAL : INSURANCE	\$70,000.00
10-20-61410-00-53210	GENERAL INSTITUTIONAL : REPAIRS & MAINTENANCE	\$0.00

GL Account	Description	FY2020-21 Amended
10-20-61410-00-53220	GENERAL INSTITUTIONAL : SOFTWARE LICENSING & M	\$0.00
10-20-61410-00-56030	GENERAL INSTITUTIONAL : BANK CHARGES	\$7,500.00
Total 10-20-61410-00	GENERAL INSTITUTIONAL	\$2,939,975.00
10-20-62110-00-50010	BUSINESS SERVICES : SUPPLIES	\$255.00
10-20-62110-00-50060	BUSINESS SERVICES : MAIL SERVICE/SHIPPING/POSTAG	\$3,000.00
10-20-62110-00-51120	BUSINESS SERVICES : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-20-62110-00-52140	BUSINESS SERVICES : LEASES-EQUIPMENT/VEHICLES/SI	\$583.00
10-20-62110-00-53160	BUSINESS SERVICES : COMMUNICATIONS	\$0.00
Total 10-20-62110-00	BUSINESS SERVICES	\$3,838.00
10-20-62310-00-50010	TECH SVCS : SUPPLIES	\$1,900.00
10-20-62310-00-50030	TECH SVCS : COPIER USAGE	\$100.00
10-20-62310-00-52140	TECH SVCS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
10-20-62310-00-52150	TECH SVCS : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-20-62310-00-53160	TECH SVCS : COMMUNICATIONS	\$0.00
10-20-62310-00-53210	TECH SVCS : REPAIRS & MAINTENANCE	\$0.00
10-20-62310-00-53220	TECH SVCS : SOFTWARE LICENSING & MAINTENANCE	\$0.00
10-20-62310-00-53330	TECH SVCS: TECH COMMUNICATIONS	\$62,325.00
10-20-62310-00-53340	TECH SVCS: TECH CONTRACT SERVICES	\$16,026.00
10-20-62310-00-53350	TECH SVCS: TECH SOFTWARE LIC., SUB., & MAINT	\$16,885.00
10-20-62310-00-53360	TECH SVCS: TECH LEASES	\$357.00
10-20-62310-00-53370	TECH SVCS: TECH EQUIP SERV AGREEMENT	\$43,865.00
10-20-62310-00-53380	TECH SVCS: TECH EQUIPMENT REPAIR	\$3,500.00
10-20-62310-00-53390	TECH SVCS: TECH EQUIP \$500-\$4999 NON CAPITAL	\$13,940.00
10-20-62310-00-54110	TECH SVCS : TRAVEL-FACULTY & STAFF	\$3,750.00
10-20-62310-00-61210	TECH SVCS : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-20-62310-00-61220	TECH SVCS : CLASSIFIED SALARIES	\$19,176.00
10-20-62310-00-61410	TECH SVCS : HOURLY	\$0.00
10-20-62310-00-61420	TECH SVCS : STIPENDS	\$1,400.00
10-20-62310-00-61430	TECH SVCS : PART TIME	\$18,680.00
10-20-62310-00-62110	TECH SVCS : FICA MATCHING	\$1,707.00
10-20-62310-00-62120	TECH SVCS : RETIREMENT MATCHING	\$719.00
10-20-62310-00-62210	TECH SVCS : GROUP INSURANCE	\$1,877.00
10-20-62310-00-91010	TECH SVCS : EQUIPMENT \$5000 & ABOVE CAPITAL	\$5,421.00
Total 10-20-62310-00	TECHNOLOGY SERVICES	\$211,628.00
10-20-63510-00-50010	CAMPUS POLICE : SUPPLIES	\$14,850.00
10-20-63510-00-50030	CAMPUS POLICE : COPIER USAGE	\$250.00
10-20-63510-00-50040	CAMPUS POLICE : PRINTING & PREPRINTED FORMS	\$3,400.00
10-20-63510-00-50090	CAMPUS POLICE : EQUIPMENT \$500-\$4999 NON-CAPIT	\$0.00
10-20-63510-00-51010	CAMPUS POLICE : ADVERTISING/PROMOTIONAL	\$0.00
10-20-63510-00-51120	CAMPUS POLICE : DUES/SUBSCRIPTIONS/LICENSES	\$2,242.00
10-20-63510-00-51130	CAMPUS POLICE : STAFF DEVELOPMENT	\$200.00
10-20-63510-00-52140	CAMPUS POLICE : LEASES-EQUIPMENT/VEHICLES/SPAC	\$0.00
10-20-63510-00-53160	CAMPUS POLICE : COMMUNICATIONS	\$0.00
10-20-63510-00-53330	CAMPUS POLICE: TECH COMMUNICATIONS	\$1,700.00
10-20-63510-00-53350	CAMPUS POLICE: TECH SOFTWARE LIC., SUB., & MAINT	\$2,142.00
10-20-63510-00-53360	CAMPUS POLICE: TECHH LEASES	\$244.00
10-20-63510-00-54050	CAMPUS POLICE : VEHICLE MILEAGE ALLOCATION	\$1,700.00

GL Account	Description	FY2020-21 Amended
10-20-63510-00-61210	CAMPUS POLICE : ADMIN/PROFESSIONAL SALARIES	\$0.00
10-20-63510-00-61220	CAMPUS POLICE : CLASSIFIED SALARIES	\$48,435.00
10-20-63510-00-61410	CAMPUS POLICE : HOURLY	\$0.00
10-20-63510-00-61420	CAMPUS POLICE : STIPENDS	\$1,400.00
10-20-63510-00-61430	CAMPUS POLICE : PART TIME	\$30,000.00
10-20-63510-00-62110	CAMPUS POLICE : FICA MATCHING	\$2,997.00
10-20-63510-00-62120	CAMPUS POLICE : RETIREMENT MATCHING	\$1,816.00
10-20-63510-00-62210	CAMPUS POLICE : GROUP INSURANCE	\$15,155.00
Total 10-20-63510-00	CAMPUS POLICE	\$126,531.00
10-20-71110-00-50010	GENERAL SERVICES : SUPPLIES	\$24,250.00
10-20-71110-00-50030	GENERAL SERVICES : COPIER USAGE	\$75.00
10-20-71110-00-52030	GENERAL SERVICES : INDEPENDENT CONTRACTOR	\$156,900.00
10-20-71110-00-52140	GENERAL SERVICES : LEASES-EQUIPMENT/VEHICLES/SP	\$0.00
10-20-71110-00-53160	GENERAL SERVICES : COMMUNICATIONS	\$0.00
10-20-71110-00-53210	GENERAL SERVICES : REPAIRS & MAINTENANCE	\$1,000.00
10-20-71110-00-53330	GENERAL SERVICES: TECH COMMUNICATIONS	\$420.00
10-20-71110-00-54050	GENERAL SERVICES : VEHICLE MILEAGE ALLOCATION	\$500.00
10-20-71110-00-61210	GENERAL SERVICES : ADMIN/PROFESSIONAL SALARIES	\$39,701.00
10-20-71110-00-61220	GENERAL SERVICES : CLASSIFIED SALARIES	\$53,311.00
10-20-71110-00-61410	GENERAL SERVICES : HOURLY	\$0.00
10-20-71110-00-61420	GENERAL SERVICES : STIPENDS	\$3,150.00
10-20-71110-00-61430	GENERAL SERVICES : PART TIME	\$30,000.00
10-20-71110-00-62110	GENERAL SERVICES : FICA MATCHING	\$3,644.00
10-20-71110-00-62120	GENERAL SERVICES : RETIREMENT MATCHING	\$6,976.00
10-20-71110-00-62210	GENERAL SERVICES : GROUP INSURANCE	\$32,016.00
Total 10-20-71110-00	GENERAL SERVICES	\$351,943.00
10-20-71210-00-53110	UTILITIES : ELECTRIC	\$75,000.00
10-20-71210-00-53120	UTILITIES : GAS	\$2,500.00
10-20-71210-00-53140	UTILITIES : WATER	\$70,504.00
Total 10-20-71210-00	UTILITIES	\$148,004.00
10-20-72110-00-50010	FLEET VEHICLES : SUPPLIES	\$1,000.00
Total 10-20-72110-00	FLEET VEHICLES	\$1,000.00
10-20-81110-00-57020	SCHOLARSHIPS : TUITION & FEE CHARGES	\$0.00
Total 10-20-81110-00	SCHOLARSHIPS	\$0.00
Total 10-20		\$5,900,269.00
10-30-13120-00-50010	COSMETOLOGY : SUPPLIES	\$0.00
10-30-13120-00-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	\$5,250.00
10-30-13120-00-50030	COSMETOLOGY : COPIER USAGE	\$100.00
10-30-13120-00-51010	COSMETOLOGY : ADVERTISING/PROMOTIONAL	\$150.00
10-30-13120-00-51040	COSMETOLOGY : LUNCHEONS & RECEPTIONS	\$250.00
10-30-13120-00-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$250.00
10-30-13120-00-52020	COSMETOLOGY : CONTRACT INSTRUCTION	\$0.00
10-30-13120-00-52140	COSMETOLOGY : LEASES-EQUIPMENT/VEHICLES/SPAC	\$0.00
10-30-13120-00-53160	COSMETOLOGY : COMMUNICATIONS	\$0.00
10-30-13120-00-54050	COSMETOLOGY : VEHICLE MILEAGE ALLOCATION	\$0.00
10-30-13120-00-54110	COSMETOLOGY : TRAVEL-FACULTY & STAFF	\$0.00
10-30-13120-00-61110	COSMETOLOGY : FACULTY SALARIES	\$0.00

GL Account	Description	FY2020-21 Amended
10-30-13120-00-61120	COSMETOLOGY : OVERLOAD SALARIES (FT FACULTY ON	\$0.00
10-30-13120-00-61140	COSMETOLOGY : ADJUNCT SALARIES	\$5,000.00
10-30-13120-00-61420	COSMETOLOGY : STIPENDS	\$1,050.00
10-30-13120-00-62110	COSMETOLOGY : FICA MATCHING	\$383.00
10-30-13120-00-62120	COSMETOLOGY : RETIREMENT MATCHING	\$0.00
10-30-13120-00-62210	COSMETOLOGY : GROUP INSURANCE	\$0.00
Total 10-30-13120-00	COSMETOLOGY	\$12,433.00
10-30-13120-01-50010	COSMETOLOGY : SUPPLIES	\$500.00
10-30-13120-01-50020	COSMETOLOGY : SUPPLIES-INSTRUCTIONAL	\$49,000.00
10-30-13120-01-50030	COSMETOLOGY : COPIER USAGE	\$1,500.00
10-30-13120-01-51010	COSMETOLOGY : ADVERTISING/PROMOTIONAL	\$1,500.00
10-30-13120-01-51040	COSMETOLOGY : LUNCHEONS & RECEPTIONS	\$250.00
10-30-13120-01-51120	COSMETOLOGY : DUES/SUBSCRIPTIONS/LICENSES	\$250.00
10-30-13120-01-51130	COSMETOLOGY: STAFF DEVELOPMENT	\$800.00
10-30-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	\$2,500.00
10-30-13120-01-52140	COSMETOLOGY : LEASES-EQUIPMENT/VEHICLES/SPAC	\$0.00
10-30-13120-01-53160	COSMETOLOGY : COMMUNICATIONS	\$0.00
10-30-13120-00-53360	COSMETOLOGY : TECH LEASES	\$512.00
10-30-13120-01-54050	COSMETOLOGY : VEHICLE MILEAGE ALLOCATION	\$500.00
10-30-13120-01-54110	COSMETOLOGY : TRAVEL-FACULTY & STAFF	\$2,000.00
10-30-13120-01-61110	COSMETOLOGY : FACULTY SALARIES	\$166,856.00
10-30-13120-01-61120	COSMETOLOGY : OVERLOAD SALARIES (FT FACULTY ON	\$9,633.00
10-30-13120-01-61140	COSMETOLOGY : ADJUNCT SALARIES	\$10,450.00
10-30-13120-01-61420	COSMETOLOGY : STIPENDS	\$0.00
10-30-13120-01-62110	COSMETOLOGY : FICA MATCHING	\$3,956.00
10-30-13120-01-62120	COSMETOLOGY : RETIREMENT MATCHING	\$6,257.00
10-30-13120-01-62210	COSMETOLOGY : GROUP INSURANCE	\$15,131.00
Total 10-30-13120-01	COSMETOLOGY	\$271,595.00
10-30-13260-05-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$0.00
10-30-13260-05-52030	INDUSTRIAL WORKFORCE : INDEPENDENT CONTRACTO	\$0.00
10-30-13260-05-53220	INDUSTRIAL WORKFORCE : SOFTWARE LICENSING & M	\$0.00
10-30-13260-05-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$0.00
Total 10-30-13260-05	INDUSTRIAL WORKFORCE	\$0.00
10-30-13260-09-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$1,400.00
10-30-13260-09-51120	INDUSTRIAL WORKFORCE : DUES/SUBSCRIPTIONS/LICE	\$0.00
10-30-13260-09-52160	INDUSTRIAL WORKFORCE : ASSESSMENT & TESTING FE	\$360.00
10-30-13260-09-54050	INDUSTRIAL WORKFORCE: VEHICLE MILEAGE ALLOCAT	\$69.00
10-30-13260-09-61140	INDUSTRIAL WORKFORCE : ADJUNCT SALARIES	\$12,880.00
10-30-13260-09-61430	INDUSTRIAL WORKFORCE: PART TIME	\$300.00
10-30-13260-09-62110	INDUSTRIAL WORKFORCE: FICA MATCHING	\$1,008.00
Total 10-30-13260-09	INDUSTRIAL WORKFORCE	\$16,017.00
10-30-13260-13-50020	INDUSTRIAL WORKFORCE : SUPPLIES-INSTRUCTIONAL	\$11,500.00
10-30-13260-13-50090	INDUSTRIAL WORKFORCE : EQUIPMENT \$500-\$4999 N	\$0.00
10-30-13260-13-53210	INDUSTRIAL WORKFORCE : REPAIRS & MAINTENANCE	\$650.00
10-30-13260-13-54050	INDUSTRIAL WORKFORCE: VEHICLE MILEAGE ALLOCAT	\$69.00
10-30-13260-13-61110	INDUSTRIAL WORKFORCE : FACULTY SALARIES	\$41,540.00
10-30-13260-13-61120	INDUSTRIAL WORKFORCE : OVERLOAD SALARIES (FT FA	\$2,880.00

GL Account	Description	FY2020-21 Amended
10-30-13260-13-61420	INDUSTRIAL WORKFORCE : STIPENDS	\$1,050.00
10-30-13260-13-62110	INDUSTRIAL WORKFORCE : FICA MATCHING	\$823.00
10-30-13260-13-62120	INDUSTRIAL WORKFORCE : RETIREMENT MATCHING	\$1,558.00
10-30-13260-13-62210	INDUSTRIAL WORKFORCE : GROUP INSURANCE	\$7,010.00
Total 10-30-13260-13	INDUSTRIAL WORKFORCE	\$67,080.00
10-30-13280-01-50010	TRANSPORTATION : SUPPLIES	\$200.00
10-30-13280-01-50020	TRANSPORTATION : SUPPLIES-INSTRUCTIONAL	\$0.00
10-30-13280-01-50030	TRANSPORTATION : COPIER USAGE	\$75.00
10-30-13280-01-50040	TRANSPORTATION : PRINTING & PREPRINTED FORMS	\$0.00
10-30-13280-01-51010	TRANSPORTATION : ADVERTISING/PROMOTIONAL	\$0.00
10-30-13280-01-51040	TRANSPORTATION : LUNCHEONS & RECEPTIONS	\$0.00
10-30-13280-01-51120	TRANSPORTATION : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
10-30-13280-01-52140	TRANSPORTATION : LEASES-EQUIPMENT/VEHICLES/SP	\$0.00
10-30-13280-01-52150	TRANSPORTATION : EQUIPMENT SERVICE AGREEMENT	\$0.00
10-30-13280-01-52160	TRANSPORTATION : ASSESSMENT & TESTING FEES	\$1,962.00
10-30-13280-01-53010	TRANSPORTATION : INSURANCE	\$19,706.00
10-30-13280-01-53160	TRANSPORTATION : COMMUNICATIONS	\$0.00
10-30-13280-01-53210	TRANSPORTATION : REPAIRS & MAINTENANCE	\$95.00
10-30-13280-01-53340	TRANSPORTATION: TECH CONTRACT SERVICES	\$0.00
10-30-13280-01-53350	TRANSPORTATION: TECH SOFTWARE LIC., SUB., & MAI	\$0.00
10-30-13280-01-53360	TRANSPORTATION: TECH LEASES	\$0.00
10-30-13280-01-54010	TRANSPORTATION : FUEL	\$2,000.00
10-30-13280-01-54050	TRANSPORTATION : VEHICLE MILEAGE ALLOCATION	\$0.00
10-30-13280-01-54110	TRANSPORTATION : TRAVEL-FACULTY & STAFF	\$0.00
10-30-13280-01-61110	TRANSPORTATION : FACULTY SALARIES	\$56,900.00
10-30-13280-01-61120	TRANSPORTATION : OVERLOAD SALARIES (FT FACULTY	\$0.00
10-30-13280-01-61140	TRANSPORTATION : ADJUNCT SALARIES	\$11,000.00
10-30-13280-01-61210	TRANSPORTATION : ADMIN/PROFESSIONAL SALARIES	\$18,782.00
10-30-13280-01-61420	TRANSPORTATION : STIPENDS	\$49,772.00
10-30-13280-01-62110	TRANSPORTATION : FICA MATCHING	\$2,351.00
10-30-13280-01-62120	TRANSPORTATION : RETIREMENT MATCHING	\$5,734.00
10-30-13280-01-62210	TRANSPORTATION : GROUP INSURANCE	\$9,870.00
10-30-13280-01-91010	TRANSPORTATION : EQUIPMENT \$5000 & ABOVE CAPI	\$0.00
Total 10-30-13280-01	TRANSPORTATION	\$178,447.00
10-30-13280-06-61120	TRANSPORTATION: OVERLOAD SALARIES (FT FACULTY	\$3,125.00
10-30-13280-06-62110	TRANSPORTATION: FICA MATCHING	\$239.00
Total 10-30-13280-06	TRANSPORTATION	\$3,364.00
10-30-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	\$1,000.00
10-30-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	\$500.00
10-30-42110-00-50040	CAMPUS MANAGEMENT ADMIN : PRINTING & PREPRIN	\$0.00
10-30-42110-00-50060	CAMPUS MANAGEMENT ADMIN : MAIL SERVICE/SHIPP	\$0.00
10-30-42110-00-51010	CAMPUS MANAGEMENT ADMIN : ADVERTISING/PROM	\$250.00
10-30-42110-00-51030	CAMPUS MANAGEMENT ADMIN : COMMUNITY RELAT	\$0.00
10-30-42110-00-51040	CAMPUS MANAGEMENT ADMIN : LUNCHEONS & RECE	\$500.00
10-30-42110-00-51120	CAMPUS MANAGEMENT ADMIN : DUES/SUBSCRIPTION	\$0.00
10-30-42110-00-52030	CAMPUS MANAGEMENT ADMIN : INDEPENDENT CONT	\$4,500.00
10-30-42110-00-52140	CAMPUS MANAGEMENT ADMIN : LEASES-EQUIPMENT	\$0.00

GL Account	Description	FY2020-21 Amended
10-30-42110-00-52150	CAMPUS MANAGEMENT ADMIN : EQUIPMENT SERVIC	\$0.00
10-30-42110-00-53010	CAMPUS MANAGEMENT ADMIN : INSURANCE	\$37,500.00
10-30-42110-00-53160	CAMPUS MANAGEMENT ADMIN : COMMUNICATIONS	\$0.00
10-30-42110-00-53210	CAMPUS MANAGEMENT ADMIN: REPAIRS & MAINTEN	\$3,000.00
10-30-42110-00-53360	CAMPUS MANAGEMENT ADMIN: TECH LEASES	\$277.00
10-30-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY &	\$0.00
10-30-42110-00-61210	CAMPUS MANAGEMENT ADMIN : ADMIN/PROFESSION	\$0.00
10-30-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	\$40,784.00
10-30-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	\$3,700.00
10-30-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	\$591.00
10-30-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCH	\$1,529.00
10-30-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	\$3,778.00
Total 10-30-42110-00	CAMPUS MANAGEMENT ADMINISTRATION	\$97,909.00
10-30-71210-00-53110	UTILITIES : ELECTRIC	\$65,000.00
10-30-71210-00-53120	UTILITIES : GAS	\$30,000.00
10-30-71210-00-53140	UTILITIES : WATER	\$15,000.00
Total 10-30-71210-00	UTILITIES	\$110,000.00
Total 10-30		\$756,845.00
10-40-11110-00-54120	BEHAVIORAL SCIENCE: TRAVEL-INSTRUCTIONAL	\$872.00
10-40-11110-00-61140	BEHAVIORAL SCIENCE: ADJUNCT SALARIES	\$8,892.00
10-40-11110-00-62110	BEHAVIORAL SCIENCE: FICA MATCHING	\$680.00
Total 10-40-11110-00	BEHAVIORAL SCIENCE	\$10,444.00
10-40-11230-00-61140	MUSIC: ADJUNCT SALARIES	\$4,446.00
10-40-11230-00-61420	MUSIC: STIPENDS	\$350.00
10-40-11230-00-62110	MUSIC: FICA MATCHING	\$340.00
Total 10-40-11230-00	MUSIC	\$5,136.00
10-40-11310-00-54110	HUMANITIES: TRAVEL-FACULTY & STAFF	\$450.00
10-40-11310-00-61110	HUMANITIES : FACULTY SALARIES	\$58,532.00
10-40-11310-00-61140	HUMANITIES: ADJUNCT SALARIES	\$13,338.00
10-40-11310-00-61420	HUMANITIES: STIPENDS	\$1,400.00
10-40-11310-00-62110	HUMANITIES : FICA MATCHING	\$2,209.00
10-40-11310-00-62120	HUMANITIES : RETIREMENT MATCHING	\$2,195.00
10-40-11310-00-62210	HUMANITIES : GROUP INSURANCE	\$3,956.00
Total 10-40-11310-00	HUMANITIES	\$82,080.00
10-40-11410-00-54110	MATHEMATICS : TRAVEL-FACULTY & STAFF	\$450.00
10-40-11410-00-61110	MATHEMATICS : FACULTY SALARIES	\$61,098.00
10-40-11410-00-61120	MATHEMATICS: OVERLOAD SALARIES (FT FACULTY ON	\$16,092.00
10-40-11410-00-61140	MATHEMATICS: ADJUNCT SALARIES	\$17,784.00
10-40-11410-00-61420	MATHEMATICS: STIPENDS	\$700.00
10-40-11410-00-62110	MATHEMATICS : FICA MATCHING	\$3,477.00
10-40-11410-00-62120	MATHEMATICS : RETIREMENT MATCHING	\$2,291.00
10-40-11410-00-62210	MATHEMATICS : GROUP INSURANCE	\$3,981.00
Total 10-40-11410-00	MATHEMATICS	\$105,873.00
10-40-11530-00-61140	BUSINESS: ADJUNCT SALARIES	\$2,223.00
10-40-11530-00-62110	BUSINESS: FICA MATCHING	\$170.00
Total 10-40-11530-00	BUSINESS	\$2,393.00
10-40-11540-00-61140	COMMUNICATIONS: ADJUNCT SALARIES	\$8,892.00

GL Account	Description	FY2020-21 Amended
10-40-11540-00-61420	COMMUNICATIONS: STIPENDS	\$350.00
10-40-11540-00-62110	COMMUNICATIONS: FICA MATCHING	\$680.00
Total 10-40-11540-00	COMMUNICATIONS	\$9,922.00
10-40-11640-00-54110	BIOLOGY: TRAVEL-FACULTY & STAFF	\$450.00
10-40-11640-00-61110	BIOLOGY : FACULTY SALARIES	\$51,546.00
10-40-11640-00-61420	BIOLOGY : STIPENDS	\$700.00
10-40-11640-00-62110	BIOLOGY : FICA MATCHING	\$747.00
10-40-11640-00-62120	BIOLOGY : RETIREMENT MATCHING	\$2,000.00
10-40-11640-00-62210	BIOLOGY : GROUP INSURANCE	\$5,179.00
Total 10-40-11640-00	BIOLOGY	\$60,622.00
10-40-11710-00-53360	SOCIAL SCIENCES : TECH LEASES	\$357.00
10-40-11710-00-61110	SOCIAL SCIENCES : FACULTY SALARIES	\$106,582.00
10-40-11710-00-61140	SOCIAL SCIENCES: ADJUNCT SALARIES	\$4,446.00
10-40-11710-00-61420	SOCIAL SCIENCES: STIPENDS	\$1,750.00
10-40-11710-00-62110	SOCIAL SCIENCES : FICA MATCHING	\$1,886.00
10-40-11710-00-62120	SOCIAL SCIENCES : RETIREMENT MATCHING	\$3,997.00
10-40-11710-00-62210	SOCIAL SCIENCES : GROUP INSURANCE	\$9,100.00
Total 10-40-11710-00	SOCIAL SCIENCES	\$128,118.00
10-40-11810-00-61140	KINESIOLOGY : ADJUNCT SALARIES	\$4,446.00
10-40-11810-00-62110	KINESIOLOGY : FICA MATCHING	\$340.00
10-40-11810-00-62120	KINESIOLOGY : RETIREMENT MATCHING	\$0.00
Total 10-40-11810-00	KINESIOLOGY	\$4,786.00
10-40-12310-00-50030	SUBSTANCE ABUSE/HUMAN SERVICES: COPIER USAGE	\$80.00
10-40-12310-00-54120	SUBSTANCE ABUSE/HUMAN SERVICES: TRAVEL-INSTRU	\$450.00
10-40-12310-00-61120	SUBSTANCE ABUSE/HUMAN SERVICES: OVERLOAD SAL	\$2,223.00
10-40-12310-00-62110	SUBSTANCE ABUSE/HUMAN SERVICES: FICA MATCHING	\$170.00
Total 10-40-12310-00	SUBSTANCE ABUSE/HUMAN SERVICES	\$2,923.00
10-40-13110-00-54120	INFORMATION TECHNOLOGY : TRAVEL-INSTRUCTIONA	\$1,680.00
Total 10-40-13110-00	INFORMATION TECHNOLOGY	\$1,680.00
10-40-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$2,822.00
10-40-13220-03-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORM	\$0.00
10-40-13220-03-50060	HEALTH PROFESSIONS : MAIL SERVICE/SHIPPING/POST	\$0.00
10-40-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENS	\$90.00
10-40-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	\$312.00
10-40-13220-03-54050	HEALTH PROFESSIONS: VEHICLE MILEAGE ALLOCATION	\$126.00
10-40-13220-03-54110	HEALTH PROFESSIONS : TRAVEL-FACULTY & STAFF	\$0.00
10-40-13220-03-54120	HEALTH PROFESSIONS : TRAVEL-INSTRUCTIONAL	\$100.00
10-40-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$7,950.00
10-40-13220-03-61430	HEALTH PROFESSIONS: PART TIME	\$315.00
10-40-13220-03-62110	HEALTH PROFESSIONS: FICA MATCHING	\$632.00
Total 10-40-13220-03	HEALTH PROFESSIONS	\$12,347.00
10-40-13220-04-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$125.00
10-40-13220-04-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENS	\$75.00
10-40-13220-04-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$19,200.00
10-40-13220-04-54050	HEALTH PROFESSIONS: VEHICLE MILEAGE ALLOCATION	\$56.00
Total 10-40-13220-04	HEALTH PROFESSIONS	\$19,456.00
10-40-13220-11-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$150.00

GL Account	Description	FY2020-21 Amended
10-40-13220-11-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENSES	\$60.00
10-40-13220-11-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$9,592.00
10-40-13220-11-54050	HEALTH PROFESSIONS: VEHICLE MILEAGE ALLOCATION	\$56.00
Total 10-40-13220-11	HEALTH PROFESSIONS	\$9,858.00
10-40-14110-00-53360	EDUCATION: TECH LEASES	\$361.00
10-40-14110-00-54120	EDUCATION: TRAVEL-INSTRUCTIONAL	\$1,900.00
10-40-14110-00-61140	EDUCATION: ADJUNCT SALARIES	\$4,446.00
10-40-14110-00-61420	EDUCATION : STIPENDS	\$350.00
10-40-14110-00-62110	EDUCATION : FICA MATCHING	\$340.00
Total 10-40-14110-00	EDUCATION	\$7,397.00
10-40-42110-00-50010	CAMPUS MANAGEMENT ADMIN : SUPPLIES	\$9,500.00
10-40-42110-00-50030	CAMPUS MANAGEMENT ADMIN : COPIER USAGE	\$1,500.00
10-40-42110-00-50040	CAMPUS MANAGEMENT ADMIN : PRINTING & PREPRINTING	\$500.00
10-40-42110-00-50060	CAMPUS MANAGEMENT ADMIN : MAIL SERVICE/SHIPPING	\$200.00
10-40-42110-00-50090	CAMPUS MANAGEMENT ADMIN: EQUIPMENT \$500-\$4,000	\$6,000.00
10-40-42110-00-51010	CAMPUS MANAGEMENT ADMIN : ADVERTISING/PROMOTION	\$1,000.00
10-40-42110-00-51030	CAMPUS MANAGEMENT ADMIN : COMMUNITY RELATIONS	\$250.00
10-40-42110-00-51040	CAMPUS MANAGEMENT ADMIN : LUNCHEONS & RECEPTIONS	\$225.00
10-40-42110-00-52030	CAMPUS MANAGEMENT ADMIN: INDEPENDENT CONTRACTORS	\$700.00
10-40-42110-00-52140	CAMPUS MANAGEMENT ADMIN : LEASES-EQUIPMENT	\$0.00
10-40-42110-00-52150	CAMPUS MANAGEMENT ADMIN : EQUIPMENT SERVICE	\$0.00
10-40-42110-00-52160	CAMPUS MANAGEMENT ADMIN : ASSESSMENT & TESTING	\$1,000.00
10-40-42110-00-53010	CAMPUS MANAGEMENT ADMIN : INSURANCE	\$14,000.00
10-40-42110-00-53160	CAMPUS MANAGEMENT ADMIN : COMMUNICATIONS	\$0.00
10-40-42110-00-53360	CAMPUS MANAGEMENT ADMIN : TECH LEASES	\$2,425.00
10-40-42110-00-54110	CAMPUS MANAGEMENT ADMIN : TRAVEL-FACULTY & STUDENTS	\$1,500.00
10-40-42110-00-61210	CAMPUS MANAGEMENT ADMIN : ADMIN/PROFESSIONAL	\$30,438.00
10-40-42110-00-61220	CAMPUS MANAGEMENT ADMIN : CLASSIFIED SALARIES	\$38,416.00
10-40-42110-00-61420	CAMPUS MANAGEMENT ADMIN : STIPENDS	\$30,200.00
10-40-42110-00-61430	CAMPUS MANAGEMENT ADMIN : PART TIME	\$15,000.00
10-40-42110-00-62110	CAMPUS MANAGEMENT ADMIN : FICA MATCHING	\$1,032.00
10-40-42110-00-62120	CAMPUS MANAGEMENT ADMIN : RETIREMENT MATCHING	\$1,640.00
10-40-42110-00-62210	CAMPUS MANAGEMENT ADMIN : GROUP INSURANCE	\$3,218.00
Total 10-40-42110-00	CAMPUS MANAGEMENT ADMINISTRATION	\$158,744.00
10-40-42220-00-61410	INSTRUCTIONAL SUPPORT : HOURLY	\$0.00
10-40-42220-00-61420	INSTRUCTIONAL SUPPORT : STIPENDS	\$350.00
10-40-42220-00-61430	INSTRUCTIONAL SUPPORT: PART TIME	\$8,000.00
10-40-42220-00-62110	INSTRUCTIONAL SUPPORT : FICA MATCHING	\$612.00
Total 10-40-42220-00	INSTRUCTIONAL SUPPORT	\$8,962.00
10-40-71210-00-53110	UTILITIES : ELECTRIC	\$17,500.00
10-40-71210-00-53140	UTILITIES : WATER	\$5,000.00
Total 10-40-71210-00	UTILITIES	\$22,500.00
Total 10-40		\$653,241.00
10-50-12115-00-50010	BACHELOR OF SCIENCE NURSING : SUPPLIES	\$590.00
10-50-12115-00-50030	BACHELOR OF SCIENCE NURSING : COPIER USAGE	\$500.00
10-50-12115-00-50040	BACHELOR OF SCIENCE NURSING : PRINTING & PREPRINTING	\$2,000.00
10-50-12115-00-50060	BACHELOR OF SCIENCE NURSING : MAIL SERVICE/SHIPPING	\$200.00

GL Account	Description	FY2020-21 Amended
10-50-12115-00-51010	BACHELOR OF SCIENCE NURSING : ADVERTISING/PROM	\$4,000.00
10-50-12115-00-51040	BACHELOR OF SCIENCE NURSING : LUNCHEONS & RECF	\$800.00
10-50-12115-00-51120	BACHELOR OF SCIENCE NURSING : DUES/SUBSCRIPTIO	\$775.00
10-50-12115-00-51130	BACHELOR OF SCIENCE NURSING: STAFF DEVELOPMEN	\$0.00
10-50-12115-00-52170	BACHELOR OF SCIENCE NURSING : ACCREDITATION FEE	\$3,296.00
10-50-12115-00-53020	BACHELOR OF SCIENCE NURSING: LIABILITY INSURANC	\$500.00
10-50-12115-00-53160	BACHELOR OF SCIENCE NURSING : COMMUNICATIONS	\$0.00
10-50-12115-00-53350	BACHELOR OF SCIENCE NURSING: TECH SOFTWARE LIC	\$160.00
10-50-12115-00-54110	BACHELOR OF SCIENCE NURSING : TRAVEL-FACULTY &	\$8,519.00
10-50-12115-00-54120	BACHELOR OF SCIENCE NURSING: TRAVEL- INSTRUCTIO	\$1,500.00
10-50-12115-00-61110	BACHELOR OF SCIENCE NURSING : FACULTY SALARIES	\$104,127.00
10-50-12115-00-61120	BACHELOR OF SCIENCE NURSING: OVERLOAD SALARIES	\$6,669.00
10-50-12115-00-61220	BACHELOR OF SCIENCE NURSING : CLASSIFIED SALARIE	\$11,766.00
10-50-12115-00-61420	BACHELOR OF SCIENCE NURSING : STIPENDS	\$1,120.00
10-50-12115-00-62110	BACHELOR OF SCIENCE NURSING : FICA MATCHING	\$2,191.00
10-50-12115-00-62120	BACHELOR OF SCIENCE NURSING : RETIREMENT MATC	\$4,346.00
10-50-12115-00-62210	BACHELOR OF SCIENCE NURSING : GROUP INSURANCE	\$5,653.00
Total 10-50-12115-00	BACHELOR OF SCIENCE NURSING	\$158,712.00
10-50-13110-00-61110	INFORMATION TECHNOLOGY : FACULTY SALARIES	\$28,764.00
10-50-13110-00-61120	INFORMATION TECHNOLOGY : OVERLOAD SALARIES (F	\$6,400.00
10-50-13110-00-61140	INFORMATION TECHNOLOGY : ADJUNCT SALARIES	\$11,856.00
10-50-13110-00-61420	INFORMATION TECHNOLOGY : STIPENDS	\$350.00
10-50-13110-00-62110	INFORMATION TECHNOLOGY : FICA MATCHING	\$1,814.00
10-50-13110-00-62120	INFORMATION TECHNOLOGY : RETIREMENT MATCHIN	\$1,079.00
10-50-13110-00-62210	INFORMATION TECHNOLOGY : GROUP INSURANCE	\$3,086.00
Total 10-50-13110-00	INFORMATION TECHNOLOGY	\$53,349.00
10-50-13130-00-61110	CRIMINAL JUSTICE : FACULTY SALARIES	\$27,031.00
10-50-13130-00-61120	CRIMINAL JUSTICE: OVERLOAD SALARIES (FT FACULTY	\$4,800.00
10-50-13130-00-61140	CRIMINAL JUSTICE: ADJUNCT SALARIES	\$2,223.00
10-50-13130-00-62110	CRIMINAL JUSTICE : FICA MATCHING	\$929.00
10-50-13130-00-62120	CRIMINAL JUSTICE : RETIREMENT MATCHING	\$1,014.00
10-50-13130-00-62210	CRIMINAL JUSTICE : GROUP INSURANCE	\$1,955.00
Total 10-50-13130-00	CRIMINAL JUSTICE	\$37,952.00
10-50-13150-00-50010	FIRE : SUPPLIES	\$140.00
10-50-13150-00-50020	FIRE : SUPPLIES-INSTRUCTIONAL	\$350.00
10-50-13150-00-50030	FIRE : COPIER USAGE	\$250.00
10-50-13150-00-50040	FIRE : PRINTING & PREPRINTED FORMS	\$45.00
10-50-13150-00-50060	FIRE : MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
10-50-13150-00-50090	FIRE: EQUIPMENT \$500-\$4999 NON CAPITAL	\$0.00
10-50-13150-00-51120	FIRE : DUES/SUBSCRIPTIONS/LICENSES	\$185.00
10-50-13150-00-52140	FIRE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$941.00
10-50-13150-00-53360	FIRE: TECH LEASES	\$486.00
10-50-13150-00-54110	FIRE : TRAVEL-FACULTY & STAFF	\$400.00
10-50-13150-00-61110	FIRE : FACULTY SALARIES	\$80,817.00
10-50-13150-00-61120	FIRE : OVERLOAD SALARIES (FT FACULTY ONLY)	\$4,800.00
10-50-13150-00-61220	FIRE: CLASSIFIED SALARIES	\$8,157.00
10-50-13150-00-61420	FIRE : STIPENDS	\$700.00

GL Account	Description	FY2020-21 Amended
10-50-13150-00-62110	FIRE : FICA MATCHING	\$1,657.00
10-50-13150-00-62120	FIRE : RETIREMENT MATCHING	\$3,337.00
10-50-13150-00-62210	FIRE : GROUP INSURANCE	\$7,288.00
Total 10-50-13150-00	FIRE	\$109,578.00
10-50-13160-00-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	\$0.00
Total 10-50-13160-00	INDUSTRIAL TECHNOLOGY	\$0.00
10-50-13160-13-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	\$0.00
Total 10-50-13160-13	INDUSTRIAL TECHNOLOGY	\$0.00
10-50-13210-00-50020	CORPORATE COLLEGE : SUPPLIES-INSTRUCTIONAL	\$5,040.00
10-50-13210-00-52020	CORPORATE COLLEGE: CONTRACT INSTRUCTION	\$25,410.00
10-50-13210-00-52160	CORPORATE COLLEGE: ASSESSMENT & TESTING FEES	\$6,552.00
10-50-13210-00-54050	CORPORATE COLLEGE : VEHICLE MILEAGE ALLOCATION	\$0.00
10-50-13210-00-54110	CORPORATE COLLEGE: TRAVEL-FACULTY & STAFF	\$440.00
10-50-13210-00-61430	CORPORATE COLLEGE: PART TIME	\$1,008.00
10-50-13210-00-62110	CORPORATE COLLEGE: FICA MATCHING	\$77.00
Total 10-50-13210-00	CORPORATE COLLEGE	\$38,527.00
10-50-13220-03-50020	HEALTH PROFESSIONS : SUPPLIES-INSTRUCTIONAL	\$1,560.00
10-50-13220-03-50040	HEALTH PROFESSIONS : PRINTING & PREPRINTED FORM	\$0.00
10-50-13220-03-51120	HEALTH PROFESSIONS : DUES/SUBSCRIPTIONS/LICENS	\$114.00
10-50-13220-03-52020	HEALTH PROFESSIONS : CONTRACT INSTRUCTION	\$1,350.00
10-50-13220-03-53020	HEALTH PROFESSIONS : LIABILITY INSURANCE	\$390.00
10-50-13220-03-54050	HEALTH PROFESSIONS: VEHICLE MILEAGE ALLOCATION	\$196.00
10-50-13220-03-54110	HEALTH PROFESSIONS : TRAVEL-FACULTY & STAFF	\$0.00
10-50-13220-03-54120	HEALTH PROFESSIONS : TRAVEL-INSTRUCTIONAL	\$0.00
10-50-13220-03-61140	HEALTH PROFESSIONS : ADJUNCT SALARIES	\$6,480.00
10-50-13220-03-61420	HEALTH PROFESSIONS : STIPENDS	\$0.00
10-50-13220-03-61430	HEALTH PROFESSIONS: PART TIME	\$240.00
10-50-13220-03-62110	HEALTH PROFESSIONS : FICA MATCHING	\$496.00
Total 10-50-13220-03	HEALTH PROFESSIONS	\$10,826.00
10-50-13240-06-61140	EMERGENCY MED SERVICES (NON CREDIT): ADJUNCT S	\$5,000.00
10-50-13240-06-62110	EMERGENCY MED SERVICES (NON CREDIT): FICA MATC	\$383.00
Total 10-50-13240-06	EMERGENCY MED SERVICES (NON CREDIT)	\$5,383.00
10-50-13250-01-50020	FIRE (NON CREDIT) : SUPPLIES-INSTRUCTIONAL	\$0.00
10-50-13250-01-52160	FIRE (NON CREDIT) : ASSESSMENT & TESTING FEES	\$0.00
Total 10-50-13250-01	FIRE (NON CREDIT)	\$0.00
10-50-13250-06-50020	FIRE (NON CREDIT): SUPPLIES INSTRUCTIONAL	\$2,600.00
10-50-13250-06-54050	FIRE (NON CREDIT): VEHICLE MILEAGE ALLOCATION	\$300.00
10-50-13250-06-61120	FIRE (NON CREDIT) : OVERLOAD SALARIES (FT FACULTY	\$2,800.00
10-50-13250-06-61140	FIRE (NON CREDIT) : ADJUNCT SALARIES	\$11,200.00
10-50-13250-06-61420	FIRE (NON CREDIT) : STIPENDS	\$9,700.00
10-50-13250-06-62110	FIRE (NON CREDIT) : FICA MATCHING	\$1,760.00
10-50-13250-06-62120	FIRE (NON CREDIT) : RETIREMENT MATCHING	\$0.00
10-50-13250-06-62210	FIRE (NON CREDIT) : GROUP INSURANCE	\$0.00
Total 10-50-13250-06	FIRE (NON CREDIT)	\$28,360.00
10-50-13260-13-50020	INDUSTRIAL WORKFORCE: SUPPLIES-INSTRUCTIONAL	\$350.00
10-50-13260-13-50090	INDUSTRIAL WORKFORCE: EQUIPMENT \$500-\$4999 NO	\$2,900.00
10-50-13260-13-61140	INDUSTRIAL WORKFORCE: ADJUNCT SALARIES	\$4,320.00

GL Account	Description	FY2020-21 Amended
10-50-13260-13-62110	INDUSTRIAL WORKFORCE: FICA MATCHING	\$330.00
Total 10-50-13260-13	INDUSTRIAL WORKFORCE	\$7,900.00
10-50-13270-00-52020	COMMUNITY EDUCATION: CONTRACT INSTRUCTION	\$2,000.00
Total 10-50-13270-00	COMMUNITY EDUCATION	\$2,000.00
Total 10-50		\$452,587.00
10-60-11110-00-61120	BEHAVIORAL SCIENCE: OVERLOAD SALARIES (FT FACUL	\$4,446.00
10-60-11110-00-61140	BEHAVIORAL SCIENCE: ADJUNCT SALARIES	\$22,207.00
10-60-11110-00-62110	BEHAVIORAL SCIENCE: FICA MATCHING	\$2,039.00
Total 10-60-11110-00	BEHAVIORAL SCIENCE	\$28,692.00
10-60-11210-00-61140	VISUAL ARTS: ADJUNCT SALARIES	\$6,669.00
10-60-11210-00-62110	VISUAL ARTS: FICA MATCHING	\$510.00
Total 10-60-11210-00	VISUAL ARTS	\$7,179.00
10-60-11220-00-52020	DRAMA: CONTRACT INSTRUCTION	\$2,223.00
Total 10-60-11220-00	DRAMA	\$2,223.00
10-60-11230-00-52020	MUSIC: CONTRACT INSTRUCTION	\$2,223.00
10-60-11230-00-54120	MUSIC: TRAVEL-INSTRUCTIONAL	\$250.00
10-60-11230-00-61140	MUSIC: ADJUNCT SALARIES	\$6,669.00
10-60-11230-00-62110	MUSIC: FICA MATCHING	\$510.00
Total 10-60-11230-00	MUSIC	\$9,652.00
10-60-11310-00-52020	HUMANITIES : CONTRACT INSTRUCTION	\$86,115.00
10-60-11310-00-54120	HUMANITIES: TRAVEL INSTRUCTIONAL	\$7,266.00
10-60-11310-00-61120	HUMANITIES: OVERLOAD SALARIES (FT FACULTY ONLY)	\$8,892.00
10-60-11310-00-61140	HUMANITIES: ADJUNCT SALARIES	\$46,683.00
10-60-11310-00-62110	HUMANITIES: FICA MATCHING	\$4,251.00
Total 10-60-11310-00	HUMANITIES	\$153,207.00
10-60-11410-00-52020	MATHEMATICS: CONTRACT INSTRUCTION	\$58,000.00
10-60-11410-00-54120	MATHEMATICS: TRAVEL-INSTRUCTIONAL	\$680.00
10-60-11410-00-61120	MATHEMATICS: OVERLOAD SALARIES (FT FACULTY ON	\$8,892.00
10-60-11410-00-61140	MATHEMATICS: ADJUNCT SALARIES	\$13,338.00
10-60-11410-00-62110	MATHEMATICS: FICA MATCHING	\$1,701.00
Total 10-60-11410-00	MATHEMATICS	\$82,611.00
10-60-11510-00-61140	AGRICULTURE: ADJUNCT SALARIES	\$10,285.00
10-60-11510-00-62110	AGRICULTURE: FICA MATCHING	\$787.00
Total 10-60-11510-00	AGRICULTURE	\$11,072.00
10-60-11530-00-61140	BUSINESS: ADJUNCT SALARIES	\$6,669.00
10-60-11530-00-62110	BUSINESS: FICA MATCHING	\$510.00
Total 10-60-11530-00	BUSINESS	\$7,179.00
10-60-11540-00-54120	COMMUNICATIONS: TRAVEL-INSTRUCTIONAL	\$1,000.00
10-60-11540-00-61140	COMMUNICATIONS: ADJUNCT SALARIES	\$33,345.00
10-60-11540-00-62110	COMMUNICATIONS: FICA MATCHING	\$2,551.00
Total 10-60-11540-00	COMMUNICATIONS	\$36,896.00
10-60-11630-00-52020	PHYSICS : CONTRACT INSTRUCTION	\$7,410.00
Total 10-60-11630-00	PHYSICS	\$7,410.00
10-60-11640-00-52020	BIOLOGY : CONTRACT INSTRUCTION	\$67,677.00
10-60-11640-00-61120	BIOLOGY: OVERLOAD SALARIES (FT FACULTY ONLY)	\$4,446.00
10-60-11640-00-62110	BIOLOGY: FICA MATCHING	\$340.00
Total 10-60-11640-00	BIOLOGY	\$72,463.00

GL Account	Description	FY2020-21 Amended
10-60-11710-00-52020	SOCIAL SCIENCES : CONTRACT INSTRUCTION	\$59,909.00
10-60-11710-00-54120	SOCIAL SCIENCES: TRAVEL INSTRUCTIONAL	\$3,987.00
10-60-11710-00-61120	SOCIAL SCIENCES: OVERLOAD SALARIES (FT FACULTY O	\$13,338.00
10-60-11710-00-61140	SOCIAL SCIENCES: ADJUNCT SALARIES	\$155,610.00
10-60-11710-00-62110	SOCIAL SCIENCES: FICA MATCHING	\$12,925.00
Total 10-60-11710-00	SOCIAL SCIENCES	\$245,769.00
10-60-13110-00-52020	INFORMATION TECHNOLOGY : CONTRACT INSTRUCTIO	\$4,000.00
Total 10-60-13110-00	INFORMATION TECHNOLOGY	\$4,000.00
10-60-13120-01-52020	COSMETOLOGY : CONTRACT INSTRUCTION	\$7,200.00
Total 10-60-13120-01	COSMETOLOGY	\$7,200.00
10-60-13140-01-52020	EMERGENCY MED SERVICES : CONTRACT INSTRUCTION	\$1,000.00
Total 10-60-13140-01	EMERGENCY MED SERVICES	\$1,000.00
10-60-13160-00-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	\$2,000.00
Total 10-60-13160-00	INDUSTRIAL TECHNOLOGY	\$2,000.00
10-60-13160-13-52020	INDUSTRIAL TECHNOLOGY : CONTRACT INSTRUCTION	\$7,000.00
Total 10-60-13160-13	INDUSTRIAL TECHNOLOGY	\$7,000.00
10-60-14110-00-52020	EDUCATION: CONTRACT INSTRUCTION	\$8,892.00
10-60-14110-00-61140	EDUCATION: ADJUNCT SALARIES	\$8,892.00
10-60-14110-00-62110	EDUCATION: FICA MATCHING	\$680.00
Total 10-60-14110-00	EDUCATION	\$18,464.00
Total 10-60		\$704,017.00
TOTAL FUND 10		\$44,124,364.00
15-00-92230-00-50010	PHI THETA KAPPA : SUPPLIES	\$450.00
15-00-92230-00-50030	PHI THETA KAPPA : COPIER USAGE	\$400.00
15-00-92230-00-50040	PHI THETA KAPPA : PRINTING & PREPRINTED FORMS	\$400.00
15-00-92230-00-50060	PHI THETA KAPPA : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
15-00-92230-00-51010	PHI THETA KAPPA : ADVERTISING/PROMOTIONAL	\$300.00
15-00-92230-00-51020	PHI THETA KAPPA: AWARDS	\$75.00
15-00-92230-00-51040	PHI THETA KAPPA : LUNCHEONS & RECEPTIONS	\$600.00
15-00-92230-00-51120	PHI THETA KAPPA : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
15-00-92230-00-53160	PHI THETA KAPPA : COMMUNICATIONS	\$0.00
15-00-92230-00-54050	PHI THETA KAPPA : VEHICLE MILEAGE ALLOCATION	\$2,500.00
15-00-92230-00-54110	PHI THETA KAPPA : TRAVEL-FACULTY & STAFF	\$0.00
15-00-92230-00-54130	PHI THETA KAPPA : TRAVEL-STUDENT	\$7,000.00
15-00-92230-00-61420	PHI THETA KAPPA : STIPENDS	\$3,000.00
15-00-92230-00-62110	PHI THETA KAPPA : FICA MATCHING	\$44.00
15-00-92230-00-62120	PHI THETA KAPPA : RETIREMENT MATCHING	\$225.00
15-00-92230-00-62210	PHI THETA KAPPA : GROUP INSURANCE	\$0.00
Total 15-00-92230-00	PHI THETA KAPPA	\$15,044.00
15-00-93110-00-50010	ALUMNI ACTIVITIES : SUPPLIES	\$200.00
15-00-93110-00-51010	ALUMNI ACTIVITIES : ADVERTISING/PROMOTIONAL	\$0.00
15-00-93110-00-51020	ALUMNI ACTIVITIES: AWARDS	\$500.00
15-00-93110-00-51040	ALUMNI ACTIVITIES : LUNCHEONS & RECEPTIONS	\$1,300.00
15-00-93110-00-53340	ALUMNI ACTIVITIES: TECH CONTRACT SERVICES	\$1,000.00
Total 15-00-93110-00	ALUMNI ACTIVITIES	\$3,000.00
Total 15-00		\$18,044.00
15-10-91110-00-50010	ADMINISTRATION : SUPPLIES	\$6,000.00

GL Account	Description	FY2020-21 Amended
15-10-91110-00-50030	ADMINISTRATION : COPIER USAGE	\$1,200.00
15-10-91110-00-50040	ADMINISTRATION : PRINTING & PREPRINTED FORMS	\$250.00
15-10-91110-00-50060	ADMINISTRATION : MAIL SERVICE/SHIPPING/POSTAGE	\$50.00
15-10-91110-00-50090	ADMINISTRATION : EQUIPMENT \$500-\$4999 NON-CAP	\$0.00
15-10-91110-00-51010	ADMINISTRATION : ADVERTISING/PROMOTIONAL	\$350.00
15-10-91110-00-51030	ADMINISTRATION : COMMUNITY RELATIONS	\$375.00
15-10-91110-00-51040	ADMINISTRATION : LUNCHEONS & RECEPTIONS	\$750.00
15-10-91110-00-51120	ADMINISTRATION : DUES/SUBSCRIPTIONS/LICENSES	\$2,540.00
15-10-91110-00-52030	ADMINISTRATION : INDEPENDENT CONTRACTOR	\$100.00
15-10-91110-00-52140	ADMINISTRATION : LEASES-EQUIPMENT/VEHICLES/SPA	\$0.00
15-10-91110-00-53160	ADMINISTRATION : COMMUNICATIONS	\$0.00
15-10-91110-00-53210	ADMINISTRATION : REPAIRS & MAINTENANCE	\$1,500.00
15-10-91110-00-53220	ADMINISTRATION : SOFTWARE LICENSING & MAINTEN	\$0.00
15-10-91110-00-53350	ADMINISTRATION: TECH SOFTWARE LIC., SUB., & MAIN	\$16.00
15-10-91110-00-53360	ADMINISTRATION: TECH LEASES	\$901.00
15-10-91110-00-54050	ADMINISTRATION : VEHICLE MILEAGE ALLOCATION	\$400.00
15-10-91110-00-54110	ADMINISTRATION : TRAVEL-FACULTY & STAFF	\$3,000.00
15-10-91110-00-61210	ADMINISTRATION : ADMIN/PROFESSIONAL SALARIES	\$224,979.00
15-10-91110-00-61220	ADMINISTRATION : CLASSIFIED SALARIES	\$12,083.00
15-10-91110-00-61410	ADMINISTRATION : HOURLY	\$0.00
15-10-91110-00-61420	ADMINISTRATION : STIPENDS	\$13,110.00
15-10-91110-00-61430	ADMINISTRATION : PART TIME	\$14,500.00
15-10-91110-00-62110	ADMINISTRATION : FICA MATCHING	\$3,146.00
15-10-91110-00-62120	ADMINISTRATION : RETIREMENT MATCHING	\$19,522.00
15-10-91110-00-62210	ADMINISTRATION : GROUP INSURANCE	\$30,488.00
Total 15-10-91110-00	ADMINISTRATION	\$335,260.00
15-10-91120-00-50010	MEN'S BASKETBALL : SUPPLIES	\$16,800.00
15-10-91120-00-50030	MEN'S BASKETBALL : COPIER USAGE	\$100.00
15-10-91120-00-50040	MEN'S BASKETBALL : PRINTING & PREPRINTED FORMS	\$1,000.00
15-10-91120-00-50060	MEN'S BASKETBALL : MAIL SERVICE/SHIPPING/POSTAG	\$100.00
15-10-91120-00-51010	MEN'S BASKETBALL : ADVERTISING/PROMOTIONAL	\$300.00
15-10-91120-00-51020	MEN'S BASKETBALL: AWARDS	\$300.00
15-10-91120-00-51040	MEN'S BASKETBALL : LUNCHEONS & RECEPTIONS	\$750.00
15-10-91120-00-51120	MEN'S BASKETBALL : DUES/SUBSCRIPTIONS/LICENSES	\$3,500.00
15-10-91120-00-52010	MEN'S BASKETBALL : CONTRACT SERVICES-MEDICAL	\$4,000.00
15-10-91120-00-52030	MEN'S BASKETBALL : INDEPENDENT CONTRACTOR	\$22,350.00
15-10-91120-00-52140	MEN'S BASKETBALL : LEASES-EQUIPMENT/VEHICLES/SP	\$0.00
15-10-91120-00-52150	MEN'S BASKETBALL : EQUIPMENT SERVICE AGREEMEN	\$1,000.00
15-10-91120-00-52160	MEN'S BASKETBALL : ASSESSMENT & TESTING FEES	\$200.00
15-10-91120-00-53020	MEN'S BASKETBALL : LIABILITY INSURANCE	\$9,000.00
15-10-91120-00-53160	MEN'S BASKETBALL : COMMUNICATIONS	\$0.00
15-10-91120-00-53210	MEN'S BASKETBALL : REPAIRS & MAINTENANCE	\$500.00
15-10-91120-00-54050	MEN'S BASKETBALL : VEHICLE MILEAGE ALLOCATION	\$500.00
15-10-91120-00-54110	MEN'S BASKETBALL: TRAVEL-FACULTY & STAFF	\$1,500.00
15-10-91120-00-54130	MEN'S BASKETBALL : TRAVEL-STUDENT	\$17,000.00
15-10-91120-00-54140	MEN'S BASKETBALL : TRAVEL-RECRUITING	\$8,000.00
15-10-91120-00-61210	MEN'S BASKETBALL : ADMIN/PROFESSIONAL SALARIES	\$0.00

GL Account	Description	FY2020-21 Amended
15-10-91120-00-61420	MEN'S BASKETBALL : STIPENDS	\$20,740.00
15-10-91120-00-61430	MEN'S BASKETBALL : PART TIME	\$1,500.00
15-10-91120-00-62110	MEN'S BASKETBALL : FICA MATCHING	\$818.00
15-10-91120-00-62120	MEN'S BASKETBALL : RETIREMENT MATCHING	\$2,149.00
15-10-91120-00-62210	MEN'S BASKETBALL : GROUP INSURANCE	\$715.00
Total 15-10-91120-00	MEN'S BASKETBALL	\$112,822.00
15-10-91130-00-50010	WOMEN'S BASKETBALL : SUPPLIES	\$16,800.00
15-10-91130-00-50030	WOMEN'S BASKETBALL : COPIER USAGE	\$100.00
15-10-91130-00-50040	WOMEN'S BASKETBALL : PRINTING & PREPRINTED FOR	\$1,000.00
15-10-91130-00-50060	WOMEN'S BASKETBALL : MAIL SERVICE/SHIPPING/POS	\$100.00
15-10-91130-00-51010	WOMEN'S BASKETBALL : ADVERTISING/PROMOTIONAL	\$300.00
15-10-91130-00-51020	WOMEN'S BASKETBALL: AWARDS	\$300.00
15-10-91130-00-51040	WOMEN'S BASKETBALL : LUNCHEONS & RECEPTIONS	\$750.00
15-10-91130-00-51120	WOMEN'S BASKETBALL : DUES/SUBSCRIPTIONS/LICENS	\$3,500.00
15-10-91130-00-52010	WOMEN'S BASKETBALL : CONTRACT SERVICES-MEDICA	\$4,000.00
15-10-91130-00-52030	WOMEN'S BASKETBALL : INDEPENDENT CONTRACTOR	\$22,350.00
15-10-91130-00-52140	WOMEN'S BASKETBALL : LEASES-EQUIPMENT/VEHICLE	\$0.00
15-10-91130-00-52150	WOMEN'S BASKETBALL : EQUIPMENT SERVICE AGREEM	\$1,000.00
15-10-91130-00-52160	WOMEN'S BASKETBALL : ASSESSMENT & TESTING FEES	\$200.00
15-10-91130-00-53020	WOMEN'S BASKETBALL : LIABILITY INSURANCE	\$9,000.00
15-10-91130-00-53160	WOMEN'S BASKETBALL : COMMUNICATIONS	\$0.00
15-10-91130-00-53210	WOMEN'S BASKETBALL : REPAIRS & MAINTENANCE	\$500.00
15-10-91130-00-54050	WOMEN'S BASKETBALL : VEHICLE MILEAGE ALLOCATIO	\$500.00
15-10-91130-00-54110	WOMEN'S BASKETBALL: TRAVEL-FACULTY & STAFF	\$1,500.00
15-10-91130-00-54130	WOMEN'S BASKETBALL : TRAVEL-STUDENT	\$17,000.00
15-10-91130-00-54140	WOMEN'S BASKETBALL : TRAVEL-RECRUITING	\$8,000.00
15-10-91130-00-61210	WOMEN'S BASKETBALL : ADMIN/PROFESSIONAL SALAR	\$0.00
15-10-91130-00-61420	WOMEN'S BASKETBALL : STIPENDS	\$20,320.00
15-10-91130-00-61430	WOMEN'S BASKETBALL : PART TIME	\$1,500.00
15-10-91130-00-62110	WOMEN'S BASKETBALL : FICA MATCHING	\$200.00
15-10-91130-00-62120	WOMEN'S BASKETBALL : RETIREMENT MATCHING	\$1,717.00
15-10-91130-00-62210	WOMEN'S BASKETBALL : GROUP INSURANCE	\$1,432.00
Total 15-10-91130-00	WOMEN'S BASKETBALL	\$112,069.00
15-10-91140-00-50010	BASEBALL : SUPPLIES	\$30,877.00
15-10-91140-00-50030	BASEBALL : COPIER USAGE	\$350.00
15-10-91140-00-50040	BASEBALL : PRINTING & PREPRINTED FORMS	\$1,500.00
15-10-91140-00-50060	BASEBALL : MAIL SERVICE/SHIPPING/POSTAGE	\$100.00
15-10-91140-00-51010	BASEBALL : ADVERTISING/PROMOTIONAL	\$100.00
15-10-91140-00-51020	BASEBALL: AWARDS	\$500.00
15-10-91140-00-51120	BASEBALL : DUES/SUBSCRIPTIONS/LICENSES	\$2,600.00
15-10-91140-00-52010	BASEBALL : CONTRACT SERVICES-MEDICAL	\$4,000.00
15-10-91140-00-52030	BASEBALL : INDEPENDENT CONTRACTOR	\$37,400.00
15-10-91140-00-52140	BASEBALL : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
15-10-91140-00-52150	BASEBALL : EQUIPMENT SERVICE AGREEMENT	\$1,700.00
15-10-91140-00-52160	BASEBALL : ASSESSMENT & TESTING FEES	\$200.00
15-10-91140-00-53020	BASEBALL : LIABILITY INSURANCE	\$22,500.00
15-10-91140-00-53210	BASEBALL: REPAIRS & MAINTENANCE	\$500.00

GL Account	Description	FY2020-21 Amended
15-10-91140-00-53360	BASEBALL: TECH LEASES	\$361.00
15-10-91140-00-54050	BASEBALL : VEHICLE MILEAGE ALLOCATION	\$700.00
15-10-91140-00-54110	BASEBALL : TRAVEL-FACULTY & STAFF	\$2,500.00
15-10-91140-00-54130	BASEBALL : TRAVEL-STUDENT	\$17,000.00
15-10-91140-00-54140	BASEBALL : TRAVEL-RECRUITING	\$8,000.00
15-10-91140-00-61210	BASEBALL : ADMIN/PROFESSIONAL SALARIES	\$0.00
15-10-91140-00-61420	BASEBALL : STIPENDS	\$18,320.00
15-10-91140-00-61430	BASEBALL : PART TIME	\$600.00
15-10-91140-00-62110	BASEBALL : FICA MATCHING	\$280.00
15-10-91140-00-62120	BASEBALL : RETIREMENT MATCHING	\$1,140.00
15-10-91140-00-62210	BASEBALL : GROUP INSURANCE	\$2,832.00
15-10-91140-00-91010	BASEBALL: EQUIPMENT \$5000 & ABOVE CAPITAL	\$11,500.00
Total 15-10-91140-00	BASEBALL	\$165,560.00
15-10-91150-00-50010	SOFTBALL : SUPPLIES	\$21,275.00
15-10-91150-00-50030	SOFTBALL : COPIER USAGE	\$150.00
15-10-91150-00-50040	SOFTBALL : PRINTING & PREPRINTED FORMS	\$600.00
15-10-91150-00-50060	SOFTBALL : MAIL SERVICE/SHIPPING/POSTAGE	\$100.00
15-10-91150-00-50090	SOFTBALL: EQUIPMENT \$500-\$4999 NON CAPITAL	\$4,500.00
15-10-91150-00-51010	SOFTBALL : ADVERTISING/PROMOTIONAL	\$100.00
15-10-91150-00-51020	SOFTBALL: AWARDS	\$500.00
15-10-91150-00-51120	SOFTBALL : DUES/SUBSCRIPTIONS/LICENSES	\$1,850.00
15-10-91150-00-52010	SOFTBALL : CONTRACT SERVICES-MEDICAL	\$4,000.00
15-10-91150-00-52030	SOFTBALL : INDEPENDENT CONTRACTOR	\$31,500.00
15-10-91150-00-52140	SOFTBALL : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
15-10-91150-00-52150	SOFTBALL : EQUIPMENT SERVICE AGREEMENT	\$1,600.00
15-10-91150-00-52160	SOFTBALL : ASSESSMENT & TESTING FEES	\$200.00
15-10-91150-00-53020	SOFTBALL : LIABILITY INSURANCE	\$15,000.00
15-10-91150-00-53160	SOFTBALL : COMMUNICATIONS	\$0.00
15-10-91150-00-53210	SOFTBALL: REPAIRS & MAINTENANCE	\$500.00
15-10-91150-00-53360	SOFTBALL: TECH LEASES	\$361.00
15-10-91150-00-54050	SOFTBALL : VEHICLE MILEAGE ALLOCATION	\$500.00
15-10-91150-00-54110	SOFTBALL : TRAVEL-FACULTY & STAFF	\$1,500.00
15-10-91150-00-54130	SOFTBALL : TRAVEL-STUDENT	\$15,000.00
15-10-91150-00-54140	SOFTBALL : TRAVEL-RECRUITING	\$8,000.00
15-10-91150-00-61210	SOFTBALL : ADMIN/PROFESSIONAL SALARIES	\$0.00
15-10-91150-00-61420	SOFTBALL : STIPENDS	\$18,740.00
15-10-91150-00-61430	SOFTBALL : PART TIME	\$600.00
15-10-91150-00-62110	SOFTBALL : FICA MATCHING	\$280.00
15-10-91150-00-62120	SOFTBALL : RETIREMENT MATCHING	\$1,451.00
15-10-91150-00-62210	SOFTBALL : GROUP INSURANCE	\$2,640.00
Total 15-10-91150-00	SOFTBALL	\$130,947.00
15-10-91160-00-50010	RODEO : SUPPLIES	\$8,000.00
15-10-91160-00-50030	RODEO : COPIER USAGE	\$350.00
15-10-91160-00-50040	RODEO : PRINTING & PREPRINTED FORMS	\$1,500.00
15-10-91160-00-50060	RODEO : MAIL SERVICE/SHIPPING/POSTAGE	\$500.00
15-10-91160-00-50080	RODEO : FARM SUPPLIES/LIVESTOCK NON-CAPITAL	\$24,000.00
15-10-91160-00-50090	RODEO : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00

GL Account	Description	FY2020-21 Amended
15-10-91160-00-51010	RODEO : ADVERTISING/PROMOTIONAL	\$1,000.00
15-10-91160-00-51120	RODEO : DUES/SUBSCRIPTIONS/LICENSES	\$600.00
15-10-91160-00-52010	RODEO : CONTRACT SERVICES-MEDICAL	\$300.00
15-10-91160-00-52030	RODEO : INDEPENDENT CONTRACTOR	\$9,000.00
15-10-91160-00-52140	RODEO : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
15-10-91160-00-53010	RODEO : INSURANCE	\$1,750.00
15-10-91160-00-53020	RODEO : LIABILITY INSURANCE	\$2,300.00
15-10-91160-00-53160	RODEO : COMMUNICATIONS	\$0.00
15-10-91160-00-53210	RODEO : REPAIRS & MAINTENANCE	\$3,000.00
15-10-91160-00-53360	RODEO : TECH LEASES	\$244.00
15-10-91160-00-54010	RODEO : FUEL	\$1,200.00
15-10-91160-00-54050	RODEO : VEHICLE MILEAGE ALLOCATION	\$0.00
15-10-91160-00-54110	RODEO : TRAVEL-FACULTY & STAFF	\$0.00
15-10-91160-00-54130	RODEO : TRAVEL-STUDENT	\$35,000.00
15-10-91160-00-54140	RODEO : TRAVEL-RECRUITING	\$4,500.00
15-10-91160-00-61210	RODEO : ADMIN/PROFESSIONAL SALARIES	\$56,213.00
15-10-91160-00-61420	RODEO : STIPENDS	\$27,020.00
15-10-91160-00-61430	RODEO : PART TIME	\$0.00
15-10-91160-00-62110	RODEO : FICA MATCHING	\$1,191.00
15-10-91160-00-62120	RODEO : RETIREMENT MATCHING	\$6,158.00
15-10-91160-00-62210	RODEO : GROUP INSURANCE	\$11,817.00
Total 15-10-91160-00	RODEO	\$195,643.00
15-10-91170-00-50010	GOLF: SUPPLIES	\$5,000.00
15-10-91170-00-50030	GOLF: COPIER USAGE	\$50.00
15-10-91170-00-50040	GOLF: PRINTING & PREPRINTED FORMS	\$200.00
15-10-91170-00-50060	GOLF: MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
15-10-91170-00-51010	GOLF : ADVERTISING/PROMOTIONAL	\$1,000.00
15-10-91170-00-51030	GOLF: COMMUNITY RELATIONS	\$350.00
15-10-91170-00-51120	GOLF: DUES/SUBSCRIPTIONS/LICENSES	\$500.00
15-10-91170-00-53360	GOLF: TECH LEASES	\$309.00
15-10-91170-00-54050	GOLF: VEHICLE MILEAGE ALLOCATION	\$500.00
15-10-91170-00-54110	GOLF: TRAVEL-FACULTY & STAFF	\$1,500.00
15-10-91170-00-54140	GOLF: TRAVEL-RECRUITING	\$8,000.00
15-10-91170-00-61210	GOLF: ADMIN/PROFESSIONAL SALARIES	\$0.00
15-10-91170-00-61420	GOLF: STIPENDS	\$350.00
15-10-91170-00-61430	GOLF: PART TIME	\$10,150.00
15-10-91170-00-62110	GOLF: FICA MATCHING	\$145.00
15-10-91170-00-62120	GOLF: RETIREMENT MATCHING	\$750.00
15-10-91170-00-62210	GOLF: GROUP INSURANCE	\$0.00
Total 15-10-91170-00	GOLF	\$28,829.00
15-10-91180-00-50010	TENNIS: SUPPLIES	\$5,000.00
15-10-91180-00-50030	TENNIS: COPIER USAGE	\$50.00
15-10-91180-00-50040	TENNIS: PRINTING & PREPRINTED FORMS	\$200.00
15-10-91180-00-50060	TENNIS: MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
15-10-91180-00-51010	TENNIS : ADVERTISING/PROMOTIONAL	\$1,000.00
15-10-91180-00-51030	TENNIS: COMMUNITY RELATIONS	\$350.00
15-10-91180-00-51120	TENNIS: DUES/SUBSCRIPTIONS/LICENSES	\$500.00

GL Account	Description	FY2020-21 Amended
15-10-91180-00-53360	TENNIS: TECH LEASES	\$309.00
15-10-91180-00-54050	TENNIS: VEHICLE MILEAGE ALLOCATION	\$500.00
15-10-91180-00-54110	TENNIS: TRAVEL-FACULTY & STAFF	\$1,500.00
15-10-91180-00-54140	TENNIS: TRAVEL-RECRUITING	\$8,000.00
15-10-91180-00-61210	TENNIS: ADMIN/PROFESSIONAL SALARIES	\$0.00
15-10-91180-00-61430	TENNIS: PART TIME	\$10,150.00
15-10-91180-00-62110	TENNIS: FICA MATCHING	\$145.00
15-10-91180-00-62120	TENNIS: RETIREMENT MATCHING	\$750.00
15-10-91180-00-62210	TENNIS: GROUP INSURANCE	\$0.00
Total 15-10-91180-00	TENNIS	\$28,479.00
15-10-91190-00-53360	VOLLEYBALL: TECH LEASES	\$309.00
Total 15-10-91190-00	VOLLEYBALL	\$309.00
15-10-91310-00-50010	FOOD SERVICE : SUPPLIES	\$28,000.00
15-10-91310-00-50030	FOOD SERVICE : COPIER USAGE	\$150.00
15-10-91310-00-50040	FOOD SERVICE : PRINTING & PREPRINTED FORMS	\$200.00
15-10-91310-00-50060	FOOD SERVICE : MAIL SERVICE/SHIPPING/POSTAGE	\$25.00
15-10-91310-00-50070	FOOD SERVICE : PURCHASES FOR RESALE	\$280,000.00
15-10-91310-00-51040	FOOD SERVICE : LUNCHEONS & RECEPTIONS	\$300.00
15-10-91310-00-52030	FOOD SERVICE : INDEPENDENT CONTRACTOR	\$19,700.00
15-10-91310-00-52140	FOOD SERVICE : LEASES-EQUIPMENT/VEHICLES/SPACE	\$1,600.00
15-10-91310-00-53110	FOOD SERVICE : ELECTRIC	\$20,000.00
15-10-91310-00-53120	FOOD SERVICE : GAS	\$5,000.00
15-10-91310-00-53140	FOOD SERVICE : WATER	\$3,000.00
15-10-91310-00-53160	FOOD SERVICE : COMMUNICATIONS	\$0.00
15-10-91310-00-53210	FOOD SERVICE : REPAIRS & MAINTENANCE	\$0.00
15-10-91310-00-53360	FOOD SERVICE : TECH LEASES	\$512.00
15-10-91310-00-54050	FOOD SERVICE : VEHICLE MILEAGE ALLOCATION	\$100.00
15-10-91310-00-56010	FOOD SERVICE : ONLINE PAYMENT CHARGES	\$0.00
15-10-91310-00-61210	FOOD SERVICE : ADMIN/PROFESSIONAL SALARIES	\$79,628.00
15-10-91310-00-61220	FOOD SERVICE : CLASSIFIED SALARIES	\$50,859.00
15-10-91310-00-61410	FOOD SERVICE : HOURLY	\$118,237.00
15-10-91310-00-61420	FOOD SERVICE : STIPENDS	\$8,750.00
15-10-91310-00-61430	FOOD SERVICE : PART TIME	\$37,500.00
15-10-91310-00-62110	FOOD SERVICE : FICA MATCHING	\$4,150.00
15-10-91310-00-62120	FOOD SERVICE : RETIREMENT MATCHING	\$21,467.00
15-10-91310-00-62210	FOOD SERVICE : GROUP INSURANCE	\$98,986.00
15-10-91310-00-91010	FOOD SERVICE : EQUIPMENT \$5000 & ABOVE CAPITAL	\$0.00
Total 15-10-91310-00	FOOD SERVICE	\$778,164.00
15-10-91410-00-50010	CARTER AG : SUPPLIES	\$1,000.00
15-10-91410-00-52030	CARTER AG : INDEPENDENT CONTRACTOR	\$10,000.00
15-10-91410-00-53010	CARTER AG : INSURANCE	\$1,000.00
15-10-91410-00-53110	CARTER AG : ELECTRIC	\$1,750.00
15-10-91410-00-53130	CARTER AG : PROPANE	\$2,500.00
15-10-91410-00-53210	CARTER AG : REPAIRS & MAINTENANCE	\$1,500.00
15-10-91410-00-54010	CARTER AG : FUEL	\$1,000.00
15-10-91410-00-61210	CARTER AG : ADMIN/PROFESSIONAL SALARIES	\$0.00
15-10-91410-00-61220	CARTER AG : CLASSIFIED SALARIES	\$11,495.00

GL Account	Description	FY2020-21 Amended
15-10-91410-00-61420	CARTER AG : STIPENDS	\$19,020.00
15-10-91410-00-62110	CARTER AG : FICA MATCHING	\$427.00
15-10-91410-00-62120	CARTER AG : RETIREMENT MATCHING	\$2,210.00
15-10-91410-00-62210	CARTER AG : GROUP INSURANCE	\$2,710.00
Total 15-10-91410-00	CARTER AG	\$54,612.00
15-10-92110-00-50010	DORMITORIES : SUPPLIES	\$54,000.00
15-10-92110-00-50030	DORMITORIES : COPIER USAGE	\$1,300.00
15-10-92110-00-50040	DORMITORIES : PRINTING & PREPRINTED FORMS	\$550.00
15-10-92110-00-50050	DORMITORIES : FURNITURE & FIXTURES	\$3,000.00
15-10-92110-00-50060	DORMITORIES : MAIL SERVICE/SHIPPING/POSTAGE	\$300.00
15-10-92110-00-51010	DORMITORIES : ADVERTISING/PROMOTIONAL	\$750.00
15-10-92110-00-51020	DORMITORIES: AWARDS	\$550.00
15-10-92110-00-51040	DORMITORIES : LUNCHEONS & RECEPTIONS	\$5,000.00
15-10-92110-00-51120	DORMITORIES : DUES/SUBSCRIPTIONS/LICENSES	\$400.00
15-10-92110-00-51130	DORMITORIES : STAFF DEVELOPMENT	\$700.00
15-10-92110-00-52030	DORMITORIES : INDEPENDENT CONTRACTOR	\$190,096.00
15-10-92110-00-52140	DORMITORIES : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
15-10-92110-00-52150	DORMITORIES : EQUIPMENT SERVICE AGREEMENT	\$0.00
15-10-92110-00-53010	DORMITORIES : INSURANCE	\$40,000.00
15-10-92110-00-53110	DORMITORIES : ELECTRIC	\$72,000.00
15-10-92110-00-53120	DORMITORIES : GAS	\$15,000.00
15-10-92110-00-53140	DORMITORIES : WATER	\$74,000.00
15-10-92110-00-53150	DORMITORIES : TRASH REMOVAL	\$9,000.00
15-10-92110-00-53160	DORMITORIES : COMMUNICATIONS	\$0.00
15-10-92110-00-53170	DORMITORIES : RESIDENT CABLE SERVICE	\$14,500.00
15-10-92110-00-53210	DORMITORIES : REPAIRS & MAINTENANCE	\$75,000.00
15-10-92110-00-53330	DORMITORIES: TECH COMMUNICATIONS	\$800.00
15-10-92110-00-53360	DORMITORIES : TECH LEASES	\$732.00
15-10-92110-00-54050	DORMITORIES : VEHICLE MILEAGE ALLOCATION	\$300.00
15-10-92110-00-54110	DORMITORIES : TRAVEL-FACULTY & STAFF	\$850.00
15-10-92110-00-56010	DORMITORIES : ONLINE PAYMENT CHARGES	\$3,500.00
15-10-92110-00-56020	DORMITORIES : COLLECTION FEES	\$3,000.00
15-10-92110-00-56030	DORMITORIES: BANK CHARGES	\$450.00
15-10-92110-00-61210	DORMITORIES : ADMIN/PROFESSIONAL SALARIES	\$106,276.00
15-10-92110-00-61220	DORMITORIES : CLASSIFIED SALARIES	\$38,258.00
15-10-92110-00-61420	DORMITORIES : STIPENDS	\$3,750.00
15-10-92110-00-61430	DORMITORIES : PART TIME	\$18,000.00
15-10-92110-00-62110	DORMITORIES : FICA MATCHING	\$2,386.00
15-10-92110-00-62120	DORMITORIES : RETIREMENT MATCHING	\$12,832.00
15-10-92110-00-62210	DORMITORIES : GROUP INSURANCE	\$27,383.00
Total 15-10-92110-00	DORMITORIES	\$774,663.00
15-10-92210-00-50010	STUDENT ACTIVITIES : SUPPLIES	\$8,200.00
15-10-92210-00-50040	STUDENT ACTIVITIES : PRINTING & PREPRINTED FORMS	\$200.00
15-10-92210-00-51010	STUDENT ACTIVITIES : ADVERTISING/PROMOTIONAL	\$3,500.00
15-10-92210-00-51040	STUDENT ACTIVITIES : LUNCHEONS & RECEPTIONS	\$9,200.00
15-10-92210-00-51120	STUDENT ACTIVITIES : DUES/SUBSCRIPTIONS/LICENSES	\$300.00
15-10-92210-00-52030	STUDENT ACTIVITIES : INDEPENDENT CONTRACTOR	\$11,200.00

GL Account	Description	FY2020-21 Amended
15-10-92210-00-54050	STUDENT ACTIVITIES : VEHICLE MILEAGE ALLOCATION	\$300.00
15-10-92210-00-54110	STUDENT ACTIVITIES : TRAVEL-FACULTY & STAFF	\$500.00
15-10-92210-00-54130	STUDENT ACTIVITIES : TRAVEL-STUDENT	\$300.00
15-10-92210-00-61420	STUDENT ACTIVITIES : STIPENDS	\$1,050.00
15-10-92210-00-61430	STUDENT ACTIVITIES : PART TIME	\$11,500.00
15-10-92210-00-62110	STUDENT ACTIVITIES : FICA MATCHING	\$167.00
15-10-92210-00-62120	STUDENT ACTIVITIES : RETIREMENT MATCHING	\$863.00
15-10-92210-00-62210	STUDENT ACTIVITIES : GROUP INSURANCE	\$0.00
Total 15-10-92210-00	STUDENT ACTIVITIES	\$47,280.00
15-10-92220-00-50010	CHEERLEADERS : SUPPLIES	\$5,000.00
15-10-92220-00-51010	CHEERLEADERS : ADVERTISING/PROMOTIONAL	\$0.00
15-10-92220-00-51020	CHEERLEADERS: AWARDS	\$2,250.00
15-10-92220-00-52030	CHEERLEADERS : INDEPENDENT CONTRACTOR	\$500.00
15-10-92220-00-53160	CHEERLEADERS : COMMUNICATIONS	\$0.00
15-10-92220-00-54050	CHEERLEADERS : VEHICLE MILEAGE ALLOCATION	\$400.00
15-10-92220-00-54110	CHEERLEADERS : TRAVEL-FACULTY & STAFF	\$300.00
15-10-92220-00-54130	CHEERLEADERS : TRAVEL-STUDENT	\$600.00
15-10-92220-00-61420	CHEERLEADERS : STIPENDS	\$5,000.00
15-10-92220-00-62110	CHEERLEADERS : FICA MATCHING	\$73.00
15-10-92220-00-62120	CHEERLEADERS : RETIREMENT MATCHING	\$375.00
15-10-92220-00-62210	CHEERLEADERS : GROUP INSURANCE	\$0.00
Total 15-10-92220-00	CHEERLEADERS	\$14,498.00
15-10-92240-00-50010	INTRAMURALS : SUPPLIES	\$1,500.00
15-10-92240-00-51010	INTRAMURALS : ADVERTISING/PROMOTIONAL	\$300.00
15-10-92240-00-52030	INTRAMURALS : INDEPENDENT CONTRACTOR	\$300.00
15-10-92240-00-54050	INTRAMURALS : VEHICLE MILEAGE ALLOCATION	\$100.00
15-10-92240-00-54130	INTRAMURALS : TRAVEL-STUDENT	\$325.00
15-10-92240-00-61410	INTRAMURALS : HOURLY	\$0.00
15-10-92240-00-61420	INTRAMURALS : STIPENDS	\$350.00
15-10-92240-00-61430	INTRAMURALS : PART TIME	\$8,000.00
15-10-92240-00-62110	INTRAMURALS : FICA MATCHING	\$612.00
Total 15-10-92240-00	INTRAMURALS	\$11,487.00
15-10-92260-00-50010	FINE ARTS : SUPPLIES	\$0.00
15-10-92260-00-50040	FINE ARTS : PRINTING & PREPRINTED FORMS	\$600.00
15-10-92260-00-51010	FINE ARTS : ADVERTISING/PROMOTIONAL	\$3,000.00
15-10-92260-00-51040	FINE ARTS : LUNCHEONS & RECEPTIONS	\$500.00
15-10-92260-00-51120	FINE ARTS : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
15-10-92260-00-52030	FINE ARTS : INDEPENDENT CONTRACTOR	\$4,000.00
15-10-92260-00-52140	FINE ARTS : LEASES-EQUIPMENT/VEHICLES/SPACE	\$500.00
15-10-92260-00-53210	FINE ARTS : REPAIRS & MAINTENANCE	\$200.00
15-10-92260-00-61420	FINE ARTS : STIPENDS	\$0.00
15-10-92260-00-62110	FINE ARTS : FICA MATCHING	\$0.00
Total 15-10-92260-00	FINE ARTS	\$8,800.00
15-10-92270-00-56020	PARKING : COLLECTION FEES	\$200.00
Total 15-10-92270-00	PARKING	\$200.00
15-10-94110-00-59010	INSTITUTIONAL ENRICHMENT: CONTINGENCY	\$254,873.00
Total 15-10-94110-00	INSTITUTIONAL ENRICHMENT	\$254,873.00

GL Account	Description	FY2020-21 Amended
Total 15-10		\$3,054,495.00
15-20-92210-00-50010	STUDENT ACTIVITIES : SUPPLIES	\$1,000.00
15-20-92210-00-50040	STUDENT ACTIVITIES : PRINTING & PREPRINTED FORMS	\$50.00
15-20-92210-00-51010	STUDENT ACTIVITIES : ADVERTISING/PROMOTIONAL	\$1,000.00
15-20-92210-00-51040	STUDENT ACTIVITIES : LUNCHEONS & RECEPTIONS	\$1,500.00
15-20-92210-00-51120	STUDENT ACTIVITIES : DUES/SUBSCRIPTIONS/LICENSES	\$0.00
15-20-92210-00-53310	STUDENT ACTIVITIES: TECH SUPPLIES	\$440.00
Total 15-20-92210-00	STUDENT ACTIVITIES	\$3,990.00
15-20-94110-00-59010	INSTITUTIONAL ENRICHMENT: CONTINGENCY	\$121,010.00
Total 15-20-94110-00	INSTITUTIONAL ENRICHMENT	\$121,010.00
Total 15-20		\$125,000.00
TOTAL FUND 15		\$3,197,539.00
20-00-81310-00-57020	TPEG : TUITION & FEE CHARGES	\$815,000.00
Total 20-00		\$815,000.00
TOTAL FUND 20		\$815,000.00
21-00-81220-00-57020	PELL : TUITION & FEE CHARGES	\$6,500,000.00
21-00-81230-00-57020	SEOG : TUITION & FEE CHARGES	\$116,000.00
21-00-81240-00-61310	CWS : WORKSTUDY WAGES	\$91,000.00
21-00-81245-00-57065	CARES Act Grant: STUDENT AID	\$313,442.00
21-00-81250-00-57020	STAFFORD-UNSUBSIDIZED : TUITION & FEE CHARGES	\$2,600,000.00
21-00-81260-00-57020	STAFFORD-SUBSIDIZED : TUITION & FEE CHARGES	\$2,900,000.00
21-00-81260-00-57070	STAFFORD-SUBSIDIZED : PRIOR YEAR AWARD ADJUSTM	\$0.00
21-00-81270-00-57020	STAFFORD-PLUS : TUITION & FEE CHARGES	\$100,000.00
Total 21-00		\$12,620,442.00
TOTAL FUND 21		\$12,620,442.00
22-00-19210-00-50010	PERKINS: UPGRADE CURR: SUPPLIES	\$0.00
22-00-19210-00-50020	PERKINS: UPGRADE CURR : SUPPLIES-INSTRUCTIONAL	\$1,729.00
22-00-19210-00-50090	PERKINS: UPGRADE CURR : EQUIPMENT \$500-\$4999 NON	\$41,330.00
22-00-19210-00-52150	PERKINS: UPGRADE CURR : EQUIPMENT SERVICE AGRE	\$0.00
22-00-19210-00-57120	PERKINS: UPGRADE CURR : INDIRECT COSTS	\$9,050.00
Total 22-00-19210-00	PERKINS: UPGRADE CURRICULUM	\$52,109.00
22-00-19220-00-54110	PERKINS: PROF DEV : TRAVEL-FACULTY & STAFF	\$4,220.00
Total 22-00-19220-00	PERKINS: PROFESSIONAL DEVELOPMENT	\$4,220.00
22-00-19230-00-50020	PERKINS: INSTR EQUIP : SUPPLIES-INSTRUCTIONAL	\$0.00
22-00-19230-00-50090	PERKINS: INSTR EQUIP : EQUIPMENT \$500-\$4999 NON	\$0.00
22-00-19230-00-91010	PERKINS: INSTR EQUIP : EQUIPMENT \$5000 & ABOVE C	\$98,980.00
Total 22-00-19230-00	PERKINS: INSTRUCTIONAL EQUIPMENT	\$98,980.00
22-00-19310-00-61110	NURSNNG SHRTGE REDUCTION : FACULTY SALARIES	\$0.00
22-00-19310-00-61420	NURSNNG SHRTGE REDUCTION : STIPENDS	\$126,000.00
22-00-19310-00-62110	NURSNNG SHRTGE REDUCTION : FICA MATCHING	\$1,827.00
22-00-19310-00-62120	NURSNNG SHRTGE REDUCTION : RETIREMENT MATCHIN	\$8,639.00
22-00-19310-00-62210	NURSNNG SHRTGE REDUCTION : GROUP INSURANCE	\$18,986.00
Total 22-00-19310-00	NURSING SHORTAGE REDUCTION	\$155,452.00
22-00-19410-00-51130	IND MAINT GRANT (NSF) : STAFF DEVELOPMENT	\$0.00
22-00-19410-00-52030	IND MAINT GRANT (NSF) : INDEPENDENT CONTRACTOR	\$8,810.00
22-00-19410-00-54110	IND MAINT GRANT (NSF) : TRAVEL-FACULTY & STAFF	\$7,360.00
22-00-19410-00-57120	IND MAINT GRANT (NSF) : INDIRECT COSTS	\$18,537.00

GL Account	Description	FY2020-21 Amended
22-00-19410-00-61140	IND MAINT GRANT (NSF) : ADJUNCT SALARIES	\$0.00
22-00-19410-00-61210	IND MAINT GRANT (NSF) : ADMIN/PROFESSIONAL SALA	\$0.00
22-00-19410-00-61420	IND MAINT GRANT (NSF): STIPENDS	\$24,260.00
22-00-19410-00-62110	IND MAINT GRANT (NSF) : FICA MATCHING	\$352.00
22-00-19410-00-62120	IND MAINT GRANT (NSF): RETIREMENT MATCHING	\$1,820.00
22-00-19410-00-91010	IND MAINT GRANT (NSF) : EQUIPMENT \$5000 & ABOVE	\$0.00
Total 22-00-19410-00	INDUSTRIAL MAINTENANCE GRANT (NSF)	\$61,139.00
22-00-59110-00-50010	STUDENT SUPPORT SERVICES : SUPPLIES	\$10,000.00
22-00-59110-00-50030	STUDENT SUPPORT SERVICES : COPIER USAGE	\$4,500.00
22-00-59110-00-50040	STUDENT SUPPORT SERVICES : PRINTING & PREPRINTED	\$500.00
22-00-59110-00-50060	STUDENT SUPPORT SERVICES : MAIL SERVICE/SHIPPING	\$176.00
22-00-59110-00-50090	STUDENT SUPPORT SERVICES : EQUIPMENT \$500-\$499	\$0.00
22-00-59110-00-51040	STUDENT SUPPORT SERVICES : LUNCHEONS & RECEPTIONS	\$2,000.00
22-00-59110-00-51120	STUDENT SUPPORT SERVICES : DUES/SUBSCRIPTIONS/LICENS	\$3,500.00
22-00-59110-00-52030	STUDENT SUPPORT SERVICES : INDEPENDENT CONTRACTOR	\$2,000.00
22-00-59110-00-52140	STUDENT SUPPORT SERVICES : LEASES-EQUIPMENT/VEHICLES	\$552.00
22-00-59110-00-52160	STUDENT SUPPORT SERVICES : ASSESSMENT & TESTING FEES	\$0.00
22-00-59110-00-53160	STUDENT SUPPORT SERVICES : COMMUNICATIONS	\$0.00
22-00-59110-00-53330	STUDENT SUPPORT SERVICES: TECH COMMUNICATIONS	\$100.00
22-00-59110-00-53350	STUDENT SUPPORT SERVICES: TECH SOFTWARE LIC., SUPPLIES	\$4,000.00
22-00-59110-00-53390	STUDENT SUPPORT SERVICES: TECH EQUIPMENT \$499	\$0.00
22-00-59110-00-54050	STUDENT SUPPORT SERVICES : VEHICLE MILEAGE ALLOWANCE	\$2,000.00
22-00-59110-00-54110	STUDENT SUPPORT SERVICES : TRAVEL-FACULTY & STAFF	\$5,830.00
22-00-59110-00-54130	STUDENT SUPPORT SERVICES : TRAVEL-STUDENT	\$10,280.00
22-00-59110-00-57010	STUDENT SUPPORT SERVICES : STUDENT STIPENDS	\$13,000.00
22-00-59110-00-57120	STUDENT SUPPORT SERVICES : INDIRECT COSTS	\$20,869.00
22-00-59110-00-61210	STUDENT SUPPORT SERVICES : ADMIN/PROFESSIONAL SALARIES	\$106,064.00
22-00-59110-00-61220	STUDENT SUPPORT SERVICES : CLASSIFIED SALARIES	\$39,697.00
22-00-59110-00-61410	STUDENT SUPPORT SERVICES : HOURLY	\$0.00
22-00-59110-00-61430	STUDENT SUPPORT SERVICES : PART TIME	\$21,000.00
22-00-59110-00-62110	STUDENT SUPPORT SERVICES : FICA MATCHING	\$3,720.00
22-00-59110-00-62120	STUDENT SUPPORT SERVICES : RETIREMENT MATCHING	\$10,932.00
22-00-59110-00-62210	STUDENT SUPPORT SERVICES : GROUP INSURANCE	\$34,002.00
Total 22-00-59110-00	STUDENT SUPPORT SERVICES	\$294,722.00
22-00-59120-00-50010	TALENT SEARCH : SUPPLIES	\$3,000.00
22-00-59120-00-50020	TALENT SEARCH: SUPPLIES INSTRUCTIONAL	\$21,483.00
22-00-59120-00-50030	TALENT SEARCH : COPIER USAGE	\$2,500.00
22-00-59120-00-50040	TALENT SEARCH : PRINTING & PREPRINTED FORMS	\$100.00
22-00-59120-00-50060	TALENT SEARCH : MAIL SERVICE/SHIPPING/POSTAGE	\$1,000.00
22-00-59120-00-50090	TALENT SEARCH : EQUIPMENT \$500-\$4999 NON-CAPITAL	\$0.00
22-00-59120-00-51040	TALENT SEARCH : LUNCHEONS & RECEPTIONS	\$1,000.00
22-00-59120-00-51120	TALENT SEARCH : DUES/SUBSCRIPTIONS/LICENSES	\$1,350.00
22-00-59120-00-52030	TALENT SEARCH : INDEPENDENT CONTRACTOR	\$0.00
22-00-59120-00-52140	TALENT SEARCH : LEASES-EQUIPMENT/VEHICLES/SPACE	\$0.00
22-00-59120-00-52150	TALENT SEARCH: EQUIPMENT SERVICE AGREEMENT	\$700.00
22-00-59120-00-52160	TALENT SEARCH : ASSESSMENT & TESTING FEES	\$3,505.00
22-00-59120-00-53160	TALENT SEARCH : COMMUNICATIONS	\$0.00

GL Account	Description	FY2020-21 Amended
22-00-59120-00-53220	TALENT SEARCH : SOFTWARE LICENSING & MAINTENA	\$0.00
22-00-59120-00-53330	TALENT SEARCH: TECH COMMUNICATIONS	\$50.00
22-00-59120-00-53350	TALENT SEARCH: TECH SOFTWARE LIC., SUB., & MAINT	\$1,590.00
22-00-59120-00-54050	TALENT SEARCH : VEHICLE MILEAGE ALLOCATION	\$200.00
22-00-59120-00-54110	TALENT SEARCH : TRAVEL-FACULTY & STAFF	\$4,500.00
22-00-59120-00-54130	TALENT SEARCH : TRAVEL-STUDENT	\$4,500.00
22-00-59120-00-57110	TALENT SEARCH : ADMIN COSTS	\$26,632.00
22-00-59120-00-57130	TALENT SEARCH: OTHER GRANT EXP (St Food Gift Card	\$12,000.00
22-00-59120-00-61210	TALENT SEARCH : ADMIN/PROFESSIONAL SALARIES	\$152,500.00
22-00-59120-00-61220	TALENT SEARCH : CLASSIFIED SALARIES	\$35,892.00
22-00-59120-00-61420	TALENT SEARCH : STIPENDS	\$10,260.00
22-00-59120-00-62110	TALENT SEARCH : FICA MATCHING	\$2,863.00
22-00-59120-00-62120	TALENT SEARCH : RETIREMENT MATCHING	\$14,804.00
22-00-59120-00-62210	TALENT SEARCH : GROUP INSURANCE	\$41,926.00
22-00-59120-00-91010	TALENT SEARCH : EQUIPMENT \$5000 & ABOVE CAPITA	\$0.00
Total 22-00-59120-00	TALENT SEARCH	\$342,355.00
22-00-59130-00-50010	UPWARD BOUND : SUPPLIES	\$1,500.00
22-00-59130-00-50030	UPWARD BOUND : COPIER USAGE	\$1,000.00
22-00-59130-00-50040	UPWARD BOUND : PRINTING & PREPRINTED FORMS	\$0.00
22-00-59130-00-50060	UPWARD BOUND : MAIL SERVICE/SHIPPING/POSTAGE	\$300.00
22-00-59130-00-50090	UPWARD BOUND: EQUIPMENT \$500-\$4999 NON CAPI	\$0.00
22-00-59130-00-51010	UPWARD BOUND : ADVERTISING/PROMOTIONAL	\$494.00
22-00-59130-00-51040	UPWARD BOUND : LUNCHEONS & RECEPTIONS	\$3,000.00
22-00-59130-00-51120	UPWARD BOUND: DUES&SUBSCRIPT&LICENSES	\$1,500.00
22-00-59130-00-51130	UPWARD BOUND : STAFF DEVELOPMENT	\$0.00
22-00-59130-00-52030	UPWARD BOUND : INDEPENDENT CONTRACTOR	\$1,000.00
22-00-59130-00-52160	UPWARD BOUND : ASSESSMENT & TESTING FEES	\$100.00
22-00-59130-00-53010	UPWARD BOUND : INSURANCE	\$600.00
22-00-59130-00-53160	UPWARD BOUND : COMMUNICATIONS	\$0.00
22-00-59130-00-53220	UPWARD BOUND : SOFTWARE LICENSING & MAINTENA	\$0.00
22-00-59130-00-53350	UPWARD BOUND: TECH SOFTWARE LIC., SUB., & MAIN	\$11,500.00
22-00-59130-00-53390	UPWARD BOUND: TECH EQUIP \$500-\$4999 NON CAPI	\$2,350.00
22-00-59130-00-54010	UPWARD BOUND : FUEL	\$300.00
22-00-59130-00-54050	UPWARD BOUND : VEHICLE MILEAGE ALLOCATION	\$3,000.00
22-00-59130-00-54110	UPWARD BOUND : TRAVEL-FACULTY & STAFF	\$3,712.00
22-00-59130-00-54130	UPWARD BOUND : TRAVEL-STUDENT	\$33,000.00
22-00-59130-00-57010	UPWARD BOUND : STUDENT STIPENDS	\$16,000.00
22-00-59130-00-57020	UPWARD BOUND : TUITION & FEE CHARGES	\$7,500.00
22-00-59130-00-57110	UPWARD BOUND : ADMIN COSTS	\$21,276.00
22-00-59130-00-59020	UPWARD BOUND : SUMMER BRIDGE PROGRAM	\$28,812.00
22-00-59130-00-61140	UPWARD BOUND: ADJUNCT	\$15,000.00
22-00-59130-00-61210	UPWARD BOUND : ADMIN/PROFESSIONAL SALARIES	\$150,064.00
22-00-59130-00-61430	UPWARD BOUND : PART TIME	\$6,000.00
22-00-59130-00-62110	UPWARD BOUND : FICA MATCHING	\$2,495.00
22-00-59130-00-62120	UPWARD BOUND : RETIREMENT MATCHING	\$11,255.00
22-00-59130-00-62210	UPWARD BOUND : GROUP INSURANCE	\$23,995.00
Total 22-00-59130-00	UPWARD BOUND	\$345,753.00

GL Account	Description	FY2020-21 Amended
22-00-59140-00-50010	CARES Act Grant: SUPPLIES	\$100,000.00
22-00-59140-00-50090	CARES Act Grant: EQUIPMENT \$500-\$4999 NON CAPIT	\$500,000.00
22-00-59140-00-53340	CARES Act Grant: TECH CONTRACT SERVICES	\$100,000.00
22-00-59140-00-53350	CARES Act Grant: TECH SOFTWARE LICENSES,SUBSCRIP	\$38,596.00
Total 22-00-59140-00	CARES Act Grant	\$738,596.00
22-00-59210-00-53350	PERKINS: GUIDANCE & COUNSEL: TECH SOFTWARE LIC	\$4,500.00
Total 22-00-59210-00	PERKINS: GUIDANCE & COUNSEL	\$4,500.00
22-00-59220-00-50020	PERKINS: SPECIAL POPS : SUPPLIES-INSTRUCTIONAL	\$0.00
22-00-59220-00-52040	PERKINS: SPECIAL POPS : DISADVANTAGED CHILD CAR	\$28,466.00
22-00-59220-00-54130	PERKINS: SPECIAL POPS : TRAVEL-STUDENT	\$1,000.00
22-00-59220-00-61430	PERKINS: SPECIAL POPS : PART TIME	\$1,000.00
Total 22-00-59220-00	PERKINS: SPECIAL POPULATIONS	\$30,466.00
22-00-69110-00-54110	LEOSE : TRAVEL-FACULTY & STAFF	\$5,524.00
Total 22-00-69110-00	LEOSE	\$5,524.00
22-00-89310-00-57020	TWC-SSB : TUITION & FEE CHARGES	\$0.00
22-00-89310-00-57110	TWC-SSB : ADMIN COSTS	\$0.00
Total 22-00-89310-00	TWC-SSB	\$0.00
TOTAL FUND 22		\$2,133,816.00
60-00-05010-00-56030	96/07/16 LIMTD TX REF BNDS : BANK CHARGES	\$750.00
60-00-05010-00-59110	96/07/16 LIMTD TX REF BNDS : INTEREST EXPENSE	\$34,200.00
60-00-05010-00-91050	96/07/16 LIMTD TX REF BNDS : PRINCIPAL	\$560,000.00
Total 60-00-05010-00	96/07/16 LIMITED TX REF BONDS	\$594,950.00
60-00-05020-00-56030	12 REVENUE BONDS : BANK CHARGES	\$500.00
60-00-05020-00-59110	12 REVENUE BONDS : INTEREST EXPENSE	\$213,350.00
60-00-05020-00-91050	12 REVENUE BONDS : PRINCIPAL	\$335,000.00
Total 60-00-05020-00	12 REVENUE BONDS	\$548,850.00
60-00-06010-00-59110	NOTES PAYABLE - SUNTRUST : INTEREST EXPENSE	\$53,129.00
60-00-06010-00-91050	NOTES PAYABLE - SUNTRUST : PRINCIPAL	\$299,349.00
Total 60-00-06010-00	NOTES PAYABLE - SUNTRUST	\$352,478.00
60-00-06020-00-59110	MAINTENANCE TAX NOTES : INTEREST EXPENSE	\$78,435.00
60-00-06020-00-91050	MAINTENANCE TAX NOTES : PRINCIPAL	\$155,000.00
Total 60-00-06020-00	MAINTENANCE TAX NOTES	\$233,435.00
TOTAL FUND 60		\$1,729,713.00
REVENUES		(\$64,620,874.00)
EXPENDITURES		\$64,620,874.00
DIFFERENCE		\$0.00