

SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

ENTITY NAME: Weatherford College

TYPE OF ENTITY: Community college district

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Most recently completed fiscal year for which data is available (MM/DD/YYYY-MM/DD/YYYY): 09/01/2024-08/31/2025

EXPENDITURES

Total expenditures for most recently completed fiscal year:

\$65,901,833

Total expenditures per capita or per student for most recently completed fiscal year:

\$7,968

Source and year for population or enrollment figures used in per capita or per student calculations (e.g., 2022 American Community Survey, 1-Year Estimates):

Per student calculations based on 8,271 unduplicated students for 2024-2025 credit enrollment

REVENUES

Total revenue from all funds for the most recently completed fiscal year:

\$85,763,983

Total revenue from all funds expressed as per capita or per student for the most recently completed fiscal year: \$10,369

Total property tax revenue for the most recently completed fiscal year:

\$27,607,816

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year:

\$3,338

Total sales tax revenue for the most recently completed fiscal year:

\$0

Total sales tax revenue expressed as per capita or per student for the most recently completed fiscal year:

\$0

STAFFING

Total full-time equivalent positions for all personnel in the most recently completed fiscal year: 505

Narrative: In the space provided, summarize your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

- a) Provide explanations for any terminology that appears in the summary.
- b) Describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area.
- c) Detail any historical analysis used to track efforts to improve transparency in this area.

Weatherford College (the "District") strives to promote financial transparency to keep its taxpayers, students and other constituents informed of the financial health and stability of the District. The Texas Comptroller of Public Accounts Office has developed the Transparency Stars program that recognizes local governments for going above and beyond in their transparency efforts. The District has chosen to participate in the Texas Comptroller's Transparency Stars program in the area of traditional finances. As part of this process, the District has made available on its website meaningful and easy to understand data and visualizations related to its finances.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.