



BOARD OF TRUSTEES

Board Meeting

Thursday, August 7, 2025

1:30 p.m.

***Community Room
Of the
Emerging Technologies and Workforce Building***

WEATHERFORD COLLEGE

BOARD OF TRUSTEES

August 7, 2025

1:30 p.m.

AGENDA

A meeting of the Board of Trustees of Weatherford College will be held on Thursday, August 7, 2025 beginning at 1:30 p.m. in the Community Room of the Emerging Technologies and Workforce Building, located at 225 College Park Drive, Weatherford, Texas, to consider and act on the following agenda:

1. Call to Order, Invocation and Pledge of Allegiance
2. Public Comment for Individuals Not on the Agenda
3. President's Report:
 - a. Recognitions
 - b. Employee Notices
 - c. Enrollment Update
4. Consent Agenda and Financial Reports:
 - a. Approval of Minutes from the July 10, 2025 Regular Board Meeting
 - b. Financial Reports Ending July 31, 2025
 - c. TASB Policy Update – DMAA (Local)
 - d. Women's Cross Country 2026-27
 - e. TIPS Cooperative Contract Proposal from Master's Transportation, Inc. for new 27-passenger bus for Athletics Department
 - f. Disposal of Obsolete and Surplus Items through E-waste Recycling and Online Auction
5. Consideration and Possible Action: Determination of Prevailing Wage on Construction Projects for Fiscal Year 2025-2026
6. Consideration and Possible Action: 2025-2026 Board Meeting Dates
7. Consideration and Possible Action: Proposal of 2025 Ad Valorem Tax Rate and Scheduling of Public Tax Hearing
8. Reports:
 - a. WCWC, Academics, and Student Services Update
 - b. Academics
9. Future Agenda Items or Meetings
 - a. August 21, 2025 – Called Board Meeting, Public Tax Hearing and Adoption of 2025-26 Budget and Ad Valorem Tax Rate, 12:30 p.m., Community Room of the Emerging Technologies and Workforce Building

10. Announcements

11. Closed Session:

- a. Deliberate Real Property in Accordance with Government Code 551.072
- b. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee, in Accordance with Government Code 551.074

12. Consideration and Possible Action: Real Property

13. Consideration and Possible Action: Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee

14. Adjourn



Weatherford College Board of Trustees

DATE: August 7, 2025

AGENDA ITEM #2

SUBJECT: Public Comment for Members of the Public

INFORMATION AND DISCUSSION:

1. In accordance with Texas Government Code Sec. 551.007 (b), the Board of Trustees shall allow each member of the public who desires to address the body regarding an item on an agenda for an open meeting of the body to address the body regarding the item at the meeting before or during the body's consideration of the item.
2. In further accordance with Texas Government Code Sec. 551.007 (c), the Board of Trustees may adopt reasonable rules regarding the public's right to address the body under this section, including rules that limit the total amount of time that a member of the public may address the body on a given item.
 - a. In Local Board Policy BDB, the Board of Trustees has adopted reasonable rules regarding public comment.
 - b. Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item or topic on which they wish to address the Board. Public comment shall occur at the beginning of the meeting. Except as permitted by this policy and the Board's procedures, an individual's comments to the Board shall not exceed five minutes per meeting.

ATTACHMENTS: Public Comment Sign Up Form

SUBMITTED BY: Molly Garcia, Executive Assistant to the President



**Weatherford College Board of Trustees
President's Report**

DATE: August 7, 2025

AGENDA ITEM: #3

SUBJECT: President's Report

INFORMATION AND DISCUSSION: President Tod Allen Farmer will report to the Board of Trustees on the following items:

- a. Recognitions
 - b. Employee Notices
 - c. Enrollment Update
-

SUBMITTED BY: Dr. Tod Allen Farmer, President



**Weatherford College Board of Trustees
Consent Agenda**

DATE: August 7, 2025

AGENDA ITEM: #4.a.

SUBJECT: Minutes from the July 10 Board Meeting

INFORMATION AND DISCUSSION: On July 10, 2025, the Board of Trustees met in Regular Session. The attached minutes detail the actions taken by the Board, in accordance with Texas Government Code 551.021.

RECOMMENDATION: That the Board of Trustees review and approve the Minutes from the July 10 Regular Board Meeting as presented.

ATTACHMENTS: Minutes from the July 10, 2025 Regular Board Meeting.

SUBMITTED BY: Molly Garcia, Executive Assistant to the President

**WEATHERFORD COLLEGE
BOARD OF TRUSTEES
MINUTES OF REGULAR MEETING
July 10, 2025**

The Weatherford College Board of Trustees met in regular session at 12:30 p.m., Thursday, July 10, 2025, in the Community Room of the Emerging Technologies and Workforce Building. **Board Chair Dan Carney called the meeting to order.** Other trustees present were Secretary Morris, Dr. Marlett, G.B. Bailey, Tom Vick, Mary Beth Dennie and Dr. Dixon. Doug Dowd was absent. Brent Baker gave the invocation and the Pledge of Allegiance was recited. 1 Call to Order,
Invocation and
Pledge of Allegiance
848-1

There were 10 participants in public comment. 2 Public Comment
848-2

- Recognitions- 3 Presidents Report
848-3
- Congratulations to Weatherford College team roper Cashton Weidenbener who brought home a national championship from the College National Finals Rodeo in Casper, Wyoming. In its distinguished program history, the WC rodeo team has produced five individual national champions and one women’s team national championship.
 - From the Golden Belles of the 1970s, to the Gold Dusters of the 1990s, Weatherford College welcomes the return of our official WC dance team, the High Steppers. The High Steppers will debut during WC’s Connections Week, a college-wide welcome back event for faculty and staff, followed by appearances at the campus cookout, athletic games and additional community engagements throughout the year.
 - Beginning in the 2025-26 academic year, the WC Foundation is launching the Weatherford College Patrons of the Arts Society. The society is the brainchild of Rebecca James, the college’s chair of fine and performing arts. She made a presentation to the WC Foundation Board in the spring and received an enthusiastic response.

Employee Notices- DMAC Local requires the college president to provide the names of contract employees that have resigned since the last board meeting.

Employee Name	Resignation/Retirement	Title	Department	Effective Date
Dawn Kahlden	Resignation	Director, Student Pathways	Student Development	6/16/25

Jennifer Livengood	Resignation	Testing Assistant	Testing	7/10/25
Angi Ellis	Resignation	Workforce Specialist	Workforce Education	7/10/25

We thank Dawn, Jennifer, and Angi for their service and wish them the very best in future endeavors.

Enrollment Report:

As of July 7th, the Summer 2025 year-to-date enrollment was 2,395 students compared to 2,211 in the Summer 2024 semester, an increase of 8.3%. The Fall 2025 year-to-date enrollment is 4,589 students compared to 3,228 in the Fall 2024 semester, an increase of 42.16%. While we predict the fall enrollment numbers to be artificially high due to early enrollment efforts, we do anticipate all-time record high enrollment in the Fall 2025 semester.

4 Consent Agenda
848-4

A recommendation was made that the Board approves the minutes from the June 12, 2025 Board Meeting as presented. *Submitted by Molly Garcia, Executive Assistant to the President.*

4.a Approval of Minutes from the June 12, 2025 Board Meeting

A recommendation was made that the Board approves the financial reports ending June 30, 2025 as presented. *Submitted by Dr. Andra Cantrell, Executive Vice President of Financial and Administrative Services.*

4.b Financial Reports Ending June 30, 2025.

MOU for Weatherford College Educator Preparation Program Template

A recommendation was made that the Board of Trustees approve the Educator Preparation Program template to engage local ISD partners.

4.c

A recommendation was made that the Board of Trustees approve the fifth and final renewal of Intercollegiate Athletic Insurance to Dissinger Reed as presented.

4.d Renewal of Sealed Proposal for Intercollegiate Athletic Insurance #RFQ-06-20

A recommendation was made that the Board of Trustees award renewal #4 of RFP-11-21 for Electrical and Mechanical Services as presented.

4.e Renewal of Electrical and Mechanical Service Contract #RFP-11-21

A recommendation was made that the Board of Trustees award renewal #3 of RFP-09-22 for FY26 services.

4.f Renewal of Commercial Charter Bus Service Contract #RFP-09-22

4.g

A recommendation was made that the Board of Trustees award plumbing project for Classroom Renovation for Medical Lab Technician Program to vendor as presented.

Approve Cooperative Purchase for Classroom Renovation for Medical Lab Technician Program - Plumbing

Dr. Marlett made a motion to approve the consent agenda as recommended in its entirety. G.B. Bailey seconded the motion. The motion was carried unanimously.

Consent Agenda Approved 848-4

A recommendation was made that the Board of Trustees rejects the proposal of \$1,400,000.00 submitted by Woodmont Company for 5.063 acres of vacant land on West BB Fielder Road.

5

Consideration and Possible Action: Proposal on Sale of 45.682 Acres of Vacant Land in Weatherford, TX #RFP-08-25 848-5

Tom Vick made a motion to reject the proposal of \$1,400,000.00 submitted by Woodmont. Mary Beth Dennie seconded the motion. The motion was carried unanimously.

A recommendation was made that the Board of Trustees approve the Order authorizing the issuance of the Parker County Junior College District Consolidated Fund Revenue Bonds, Series 2025 and appoint the President and the Executive Vice President for Financial & Administrative Affairs of Weatherford College each as pricing officers to effectuate the sale of the Series 2025 Consolidated Fund Revenue Bonds.

6

Consideration and Possible Action: Order Authorizing the Issuance of the Parker County Junior College District Consolidated Fund Revenue Bonds, Series 2025; Appointing a Pricing Officer and Delegating to the Pricing Officer the Authority to Approve on Behalf of the Issuer the Sale and Delivery of the Bonds; Establishing Certain Parameters for the Approval of Such Matters by the Pricing Officer; Approving the Form of a Paying Agent/Registrar Agreement; and other Related Matters

Tom Vick made a motion to approve the Order authorizing the issuance of the Parker County Junior College District Consolidated Fund Revenue Bonds, Series 2025 and appoint the President and the Executive Vice President for Financial & Administrative Affairs of Weatherford College each as pricing officers to effectuate the sale of the Series 2025 Consolidated Fund Revenue Bonds. Secretary Morris seconded the motion. The motion was carried unanimously.

The following reports were presented to the Board:	7	Reports 848-7
<ul style="list-style-type: none"> a) WCWC, Academics, and Student Services Update b) Proposed 2025-26 Budget Update c) Athletics 		
Future Agenda Items or Meetings:	8	Future Agenda Items or Meetings 848-8
August 7, 2025 – Budget Workshop @ 12:30 p.m.		
August 7, 2025 – Regular Meeting & Propose Tax Rate @ 1:30 p.m.		
August 21, 2025 – Public Tax Hearing and to Adopt the 2025-26 Budget @ 12:30 p.m.		
Brent Baker Made the Following Announcements:	9	Announcements 848-9
<p>July 12 Children’s Play: “Snow-White & Rose-Red” (Alkek Theatre, 10:00 a.m. – 11:00 a.m.)</p>		
<p>July 13 Children’s Play: “Snow-White & Rose-Red” (Alkek Theatre, 2:00 p.m. – 3:00 p.m.)</p>		
<p>July 14 Ex-Students Lunch (Alumni House, Noon)</p>		
<p>July 19 Children’s Play: “Snow-White & Rose-Red” (Alkek Theatre, 10:00 a.m. – 11:00 a.m.)</p>		
<p>July 20 Children’s Play: “Snow-White & Rose-Red” (Alkek Theatre, 2:00 p.m. – 3:00 p.m.)</p>		
<p>July 25-27 Marjorie Alkek Musical: “Cinderella” Aug 1-3 (Alkek Theatre, 7:00 p.m. Fri/Sat, 2:00 Sun.)</p>		
<p>Board of Trustees entered into Closed Session at 1:43 p.m. to deliberate real property in accordance with Government Code 551.072, to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee in accordance with Government Code 551.074.</p>	10	Closed Session 848-10
<p>The Board of Trustees reconvened in Open Session at 2:38 p.m.</p>		Open Session
<p>Real Property. No action.</p>	11	Consideration and Possible Action -Real Property 848-11
<p>Personnel Matters. No action.</p>	12	Consideration and Possible Action

July 10, 2025

-Personnel Matters
848-12

**At 2:39 p.m., Dr. Marlett made the motion to adjourn the meeting. G.B. Bailey 13
seconded and the motion carried unanimously.**

Adjourn
848-13

Dan Carney
Chair, Board of Trustees

Lela Morris
Secretary, Board of Trustees



**Weatherford College Board of Trustees
Consent Agenda**

DATE: August 7, 2025

AGENDA ITEM #4.b.

SUBJECT: Financial Report Ending July 31, 2025

INFORMATION AND DISCUSSION: The financial report ending July 31, 2025 is not available at this time. The report and agenda page will be emailed to the Board prior to the August 7, 2025 Board meeting.

RECOMMENDATION: N/A

ATTACHMENTS: N/A

SUBMITTED BY: Dr. Andra R. Cantrell, Executive Vice President for Financial & Administrative Services



Weatherford College Board of Trustees

DATE: August 7, 2025

AGENDA ITEM: #4.c.

SUBJECT: TASB Policy Update – DMAA (Local)

INFORMATION AND DISCUSSION: The policy was amended to refer back to DMAA (Legal) regarding terminations mid-contract. This is being done in an effort to eliminate conflicting wording between DMAA (Legal) and DMAA (Local)

RECOMMENDATION: That the Board of Trustees approve the update to DMAA (Local) policy as recommended by Cabinet.

ATTACHMENT: DMAA (Local) Policy

SUBMITTED BY: Paul Williams
Executive Director, Human Resources

~~An employee may be terminated mid-contract for good cause as determined by the Board following a hearing held for that purpose in accordance with law.~~

Appeals

~~Appeals related to this policy may be submitted through DGBA(LOCAL) beginning at the appropriate level.~~

Faculty Members

~~Alternatively, a faculty member, as defined by Education Code 51.960, may first present a grievance under Section 51.960 to the director of human resources on an issue related to the faculty member's dismissal. It is recommended that the faculty member file a request to present the grievance within ten business days after final action on the dismissal proceeding.~~

~~Once a request to present a grievance has been filed, the conference shall be scheduled within seven business days.~~

~~The faculty member may appeal the decision of the director of human resources in accordance with DGBA(LOCAL) beginning at the appropriate level.~~

For provisions regarding dismissal, see DMAA(LEGAL)



**Weatherford College Board of Trustees
Consent Agenda**

DATE: August 7, 2025

AGENDA ITEM #4.d.

SUBJECT: Women's Cross Country 2026-27

INFORMATION AND DISCUSSION: The Athletic Department is proposing the addition of a women's cross-country team to help expand the college's athletic offerings and provide increased opportunities for student participation. As a sport with minimal equipment and facility requirements, cross-country presents a cost-effective option with strong potential for student involvement and competitive achievement. This initiative also aligns with institutional goals related to student engagement, wellness, and recruitment.

RECOMMENDATION: That the Board of Trustees approve the establishment of a Women's Cross Country Team to start in the 2026-27 academic year.

ATTACHMENTS: None

SUBMITTED BY: Jeff Lightfoot, Athletic Director



**Weatherford College Board of Trustees
Consent Agenda**

DATE: August 7, 2025

AGENDA ITEM #4.e.

SUBJECT: Cooperative Contract Offers for Purchase of Motor Coach Bus

INFORMATION AND DISCUSSION: Pursuant to the authority granted under State of Texas Government Code, Chapter 791 Interlocal Cooperation Contracts, as amended, Weatherford College requested cooperative contract offers from three (3) companies with awarded contracts for purchase of a motor coach bus to transport our athletic teams. Two (2) offers were received, one from National Bus Sales, Inc. and the other from Master's Transportation, Inc. as follows:

National Bus Sales, Inc.	\$176,500.00
Master's Transportation, Inc.	\$199,900.00

Jeff Lightfoot, Athletic Director, and Roger Fuller, Director of Purchasing, reviewed the offers and determined that the quoted unit from Master's Transportation, Inc. provided the best value for the College. The configuration of the unit to be provided by Master's Transportation, Inc. is a 27-passenger bus with the addition of a driver's seat and a co-pilot seat, totaling 29 seats; whereas the unit quoted by National Bus Sales was a 22-passenger bus with a driver's seat for a total of 23 seats. The additional 6 seats will allow for the Tennis and Golf teams to travel together with their gear. The bus provided by Master's Transportation is available via the TIPS purchasing cooperative, contract number 230204.

RECOMMENDATION: That the Board of Trustees authorize the purchase of the 27-passenger bus quoted by Master's Transportation, Inc.

ATTACHMENTS: Vendor quotes, specifications, and purchasing cooperative overview/certification.

SUBMITTED BY: Dr. Andra R. Cantrell, Executive Vice President of Financial & Administrative Services and Roger Fuller, Director of Purchasing



Masters Transportation Grech quote

Patrick Delashmutt

Weatherford College

Regional Sales Manager

07/17/2025

970-456-5455

Mr. Fuller,

Thank you for the opportunity to assist Weatherford College with their transportation needs. I will ensure that you are happy with the executive coach and promise to give you the best customer service after the purchase. I have included pricing for a 2025 Grech Motors GM33 on 2024 Ford F-600 Diesel. If the college has interest, I will send you a proposal with the unit on it and by signing the proposal all we are doing is putting the unit on hold while the school does their due diligence. If for any reason the college decides not to purchase, the unit will be returned to inventory at no expense to Weatherford College. The price is based off TIPS and are TIPS# is 230204. Let me know if the school would like a proposal to hold the unit. Pricing is as follows.

2025 Grech Motors GM33 on 2024 Ford F600 Diesel-white or black exterior color

\$199900.00

\$199.00 Doc Fee

\$7.50 Registration Fee

Delivery Fee. If unit is picked up in Kansas City no charge. If the unit is brought to Irving, the charge per mile is \$3.50 per mile x 497.8 miles=\$1742.30



Master's
Transportation Inc.

2025 Grech Motors GM33 on 2024 Ford F600 Diesel

Exterior: BLACK Interior: BLACK

19.5" Wheels - Painted Steel

3 - Point Lap/Shoulder Belts For Cabin Seats

4 Wheel ABS Power Disc Brakes

Split Drivers/Copilot Seats

40 Gallon Fuel Tank

Rooftop A/C System

Aluminum Exterior Side Walls

AM/FM/Stereo Clock/CD Radio

Back Up Alarm

Back Up Camera

Black Vinyl Interior Trim Upper

A/C Compressor TM-21

Electronic 5 Speed OD Automatic Transmission Exterior And Interior LED Lighting

Floor - Industrial Marine Grade Plywood 3/4" Flooring - Altro - Exotic

Ford F-600 XL Super Duty Cab & Chassis

Ford OEM Alternator

Full View Over Driver Panoramic Window

Black Fabric Headliner

Black Vinyl Interior Trim Lower

Heavy Duty Chassis Battery w/Additional Battery Heavy Duty Insulation



Master's
Transportation Inc.

Level 5 Seat Fabric

LT245/70RX19.5G (DRW) All Season Tires

DVD Player

Paging System

Plug Electric Operated Passenger Entry Door Power Steering, Tilt Wheel & Cruise Control

Rear Luggage Door w/Automatic Electric Step

Full Luggage Wall

Seat Belts - Retractable With Under Seat Retracts Seats - High Back, Recline

Shut Off Relay Switch For Rear Compartment Battery Stainless Steel Wheel Covers

Emergency Roof Escape Hatch

Welded Steel Cage Body Framing

Windows – Frameless

Exterior Color Change

LCD Monitors Bulkhead

LCD Monitors (2)

Air Suspension (Kelderman)

Inverter

110/USB (Must have Inverter) Every Row

Custom Luggage Racks W/LED Accent Lighting Recover Driver Seat To Match

Grech Exclusive Seating



EMAIL PO & VENDOR QUOTE TO: TIPSPO@TIPS-USA.COM
 PO MUST REFERENCE VENDOR TIPS CONTRACT NUMBER
 ATTACH PO AS A PDF - ONLY ONE PO (WITH QUOTE) PER ATTACHMENT.

Notice:

Many Vendors utilize specific warranties, subscription agreements, license agreements, EULA's, etc. ("Supplemental Agreements") when you purchase specific goods or services from that Vendor. Since the Supplemental Agreements do not necessarily apply to every Member, every jurisdiction, or every purchase, TIPS does NOT now negotiate the terms of those agreements on Members' behalf. If you are required to sign such a supplementary agreement by the TIPS Vendor, TIPS strongly encourages Members not to proceed with a purchase until they have carefully reviewed and negotiated all applicable Supplemental Agreements. TIPS recommends you work with your entity's legal counsel to ensure compliance with the legal requirements of your entity and your jurisdiction.

[TIPS Member PO Process](#)

OVERVIEW	DUE DILIGENCE	CONTACTS	PRINT PROFILE
----------	---------------	----------	---------------

[Print](#)

VENDOR **Masters Transportation Inc**

14655 Prospect Ave. Kansas City MO,64146

WEBSITE www.masterstransportation.com

SERVICE/PRODUCTS DESCRIPTION
 Master's Transportation Inc. offers new and used shuttle buses, school buses, non-emergency medical vehicles, inmate and prisoner transports, low floor and coach buses, mobility vans and specialty built vehicles. We have locations with sales and service facilities in Dallas, TX, Kansas City, MO, Springfield, MO, Capital Heights, MD, Denver, CO, Orlando, FL, and Los Angeles, CA. We also have sales only offices in Lincoln, NE, Hot Springs AR, Nashville, TN and Atlanta, GA. Rentals are available in all locations except Lincoln and Hot Springs. We have dealer licenses in multiple states with multiple brands. If purchasing from a state where we do not hold a dealer license for the product, paperwork will be done on a Missouri bill of sale following Missouri sales and title processes.

CONTRACT: **230205** [Bus and other Transportation Vehicle Parts and Service](#)
 End Date: Apr-30-2026 EDGAR COMPLIANCE: [View Doc.](#)

CONTRACT: **230204** [Buses and other Transportation Vehicles](#)
 End Date: Apr-30-2026 EDGAR COMPLIANCE: [View Doc.](#)



**Weatherford College Board of Trustees
Consent Agenda**

DATE: August 7, 2025

AGENDA ITEM # 4.f.

SUBJECT: Disposal of Obsolete and Surplus Items Through Online Auction

INFORMATION AND DISCUSSION: According to the Weatherford College Purchasing Policy 16.21 Means of Disbursement, items determined to be obsolete, surplus or unusable shall be disposed of in one of the following manners:

- Disposal through public sale/auction
- Sale through bid process
- Sale to salvage companies
- Placement in trash
- E-waste recycling

Authorization to dispose of items through the above means requires approval from the Board of Trustees before disposal. Attached are the lists and pictures of recommended obsolete and surplus items to be disposed of by e-waste recycling with United Electronic Recycling, LLC through our interlocal cooperative contract with the City of Plano as well as items to be placed for sale in an online auction with Lone Star Auctioneers through our interlocal cooperative with TASB Buyboard Contract #708-23. Roger Fuller, Director of Purchasing, recommends disposal of the obsolete and surplus items as requested.

RECOMMENDATION: That the Board of Trustees authorize disposal of obsolete and surplus items as presented.

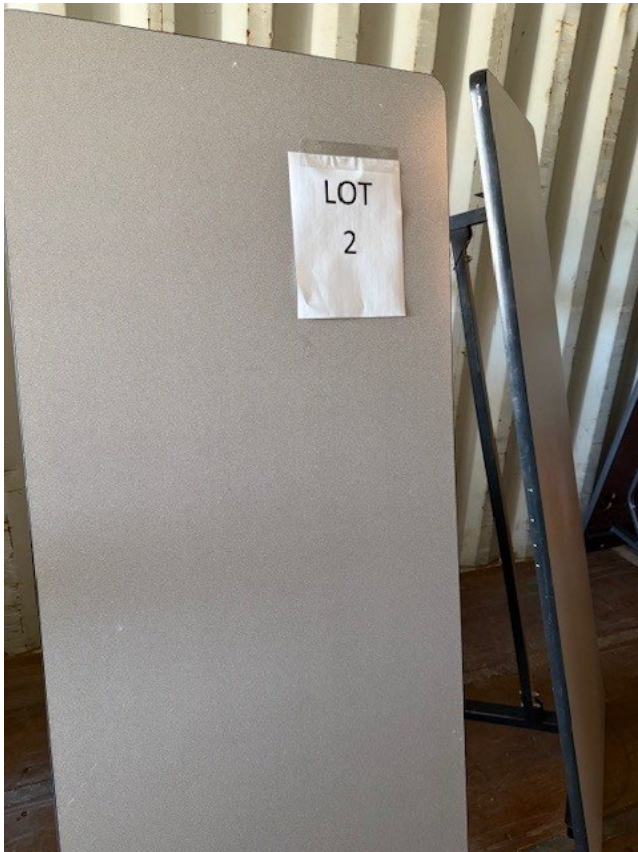
ATTACHMENTS: Weatherford College Obsolete and Surplus Items Lists and Pictures

SUBMITTED BY: Dr. Andra R. Cantrell, Executive Vice-President of Financial & Administrative Services and Roger Fuller, Director of Purchasing

Lot #	Title including Quantity (Only use 45 Characters)	Description including dimensions, working condition, etc... (Unlimited characters but do not use "quotation marks")	Item Physical Address	Contact Person Name	Contact Person Phone	Contact Person Email	Preview Dates / Times (TBD)	Removal Dates / Times: (TBD)
1	(16) Misc. Chairs	(16) Misc. Chairs	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only
2	(2) Adjustable Height Tables	(2) Adjustable Height Tables, 72" x 30"	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only
3	(2) Refrigerators	(2) Refrigerators, Whirlpool, Haier, Unknown Working Condition	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only
4	(1) Metal Cabinet, (1) Table, (1) File Cabinet	(1) Metal Cabinet, (1) Table, (1) File Cabinet	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only
5	(1) Cabinet	(1) Cabinet	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only
6	(1) Set of Library Magazine Shelving	(1) Set of Library Magazine Shelving	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only
7	(1) Yamaha Baby Grand Piano	(1) Yamaha Baby Grand Piano, Model G2, 5' 8"	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only
8	(1) Golf Cart	(1) Golf Cart, Non-Working Condition	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only
9	(1) Golf Cart	(1) Golf Cart, Non-Working Condition	225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only
10			225 College Park Drive, Weatherford, TX 76086	Derek Peterson	817-598-6461	dpeterson@wc.edu	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only	Week Days Monday - Friday, 9:00 am - 2:00 pm, By Appointment Only



Lot 1



Lot 2



Lot 3



Lot 4



Lot 5



Lot 6



Lot 7



Lot 8



Lot 9



Weatherford College Board of Trustees

DATE: August 7, 2025

AGENDA ITEM #5

SUBJECT: Consideration and Possible Action: Determination of Prevailing Wage on Construction Projects for Fiscal Year 2025-2026

INFORMATION AND DISCUSSION: As required by the Texas Government Code 2258.022(a), the Board of Trustees, when contracting for a public work awarded by a political subdivision of the state, shall determine the general prevailing rate of per diem wages in the locality in which the public work is to be performed for each craft or type of worker needed to execute the contract and the prevailing rate for legal holiday and overtime work. Subsection (1) and (2) go on to state the public body's options in fulfilling its statutory responsibility of determining prevailing wage rates as being:

1. Conducting a survey of the wages received by classes of workers employed on projects of a character similar to the contract work in the political subdivision of the state in which the public work is to be performed; or
2. Using the prevailing wage rate as determined by the United States Department of Labor in accordance with the Davis-Bacon Act (40 U.S.C. Section 276a et seq.), and its subsequent amendments.

Dr. Andra R. Cantrell, Executive Vice President of Financial & Administrative Services, has recommended Texas Government Code Section 2258.022(a), Subsection (2) as its option in determining the general prevailing wage rate of per diem wages in the locality in which the public work is to be performed for each craft or type of worker needed to execute the contract and the prevailing wage rate for legal holiday and overtime work as determined by the United States Department of Labor in accordance with the Davis-Bacon Act (40 U.S.C. Section 276a et seq.) and its subsequent amendments, for all the construction projects whose contracts are entered into and executed between September 1, 2025 and the end of the fiscal year on August 31, 2026.

RECOMMENDATION: That the Board of Trustees approve Texas Government Code Section 2258.022(a), Subsection (2) as its option in determining the general prevailing wage rate of per diem wages as presented.

ATTACHMENTS: Resolution Prevailing Wage Rate Determination for Fiscal Year 2025-2026

SUBMITTED BY: Dr. Andra R. Cantrell, Executive Vice President of Financial & Administrative Services and Roger Fuller, Director of Purchasing

**BOARD RESOLUTION
PREVAILING WAGE DETERMINATION
FISCAL YEAR, 2025 - 2026
WEATHERFORD COLLEGE**

WHEREAS, Section 2258.022(a), of the Texas Government Code states: For a contract for a public work awarded by a political subdivision of the state, the public body shall determine the general prevailing rate of per diem wages in the locality in which the public work is to be performed for each craft or type of worker needed to execute the contract and the prevailing rate for legal holiday and overtime work, and

WHEREAS, Section 2258.022(a) of the Texas Government Code Subsections (1) and (2) go on to state the public body's options in fulfilling its statutory responsibility of determining prevailing wage rates as being: (1) conducting a survey of the wages received by classes of workers employed on projects of a character similar to the contract work in the political subdivision of the state in which the public work is to be performed; or (2) using the prevailing wage rates as determined by the United States Department of Labor in accordance with the Davis-Bacon Act (40 U.S.C. Section 276a et seq.), and its subsequent amendments;

NOW THEREFORE BE IT RESOLVED that the Weatherford College Board of Trustees hereby selects Section 2258.022(a), Subsection (2) of the Texas Government Code as its option in determining the general prevailing rate of per diem wages in the locality in which the public work is to be performed for each craft or type of worker needed to execute the contract and the prevailing rate for legal holiday and overtime work as determined by the United States Department of Labor in accordance with the Davis-Bacon Act (40 U.S.C. Section 276a et seq.), and its subsequent amendments as can be found on the following website www.dol.gov for all construction projects whose contracts are entered into and executed between September 1, 2025 and the end of fiscal year on August 31, 2026.

PASSED AND ADOPTED on this **7th day of August 2025**.

Dan Carney, Board Chair

ATTEST:

Lela Morris, Board Secretary/Treasurer



Weatherford College Board of Trustees

DATE: August 7, 2025

AGENDA ITEM # 6

SUBJECT: Consideration and Possible Action: 2025-26 Board Meeting Dates

INFORMATION AND DISCUSSION: Policy BD (Local) states that the dates and times for regular board meetings for the succeeding fiscal year shall be approved in August of each year. Additional called or special meetings may be set with 72 hours' notice according to Education Code 551.043

Administration recommends the following dates and times for Trustees meetings for next year. All regular meetings would begin at 12:30 p.m., unless the Board directs otherwise. Please note that the highlighted dates fall on Thursdays other than the Board's usual second Thursday of the month.

2025	2026
September 11	January 15
October 9	February 5
November 13	March 12
December 11	April 9
	May 14
	June 11
	July 9
	August 13

RECOMMENDATION: That the Board of Trustees approves the updated recommended regular meeting dates and times for the 2025-26 fiscal year.

ATTACHMENTS: None.

SUBMITTED BY: Madeline Stoner, Assistant to the President



Weatherford College Board of Trustees

DATE: August 7, 2025

AGENDA ITEM #7

SUBJECT: Consideration and Possible Action: Proposal of 2025 Ad Valorem Tax Rate and Scheduling of Public Tax Hearing

INFORMATION AND DISCUSSION: The 2025 Appraisal Roll for Weatherford College was certified at \$30,637,431,665 on July 22, 2025 by Troy Hanson, Chief Appraiser for the Parker County Appraisal District. This calculation represents an increase of 10.23% or \$2,844,284,082 over the 2024 certified value of \$27,793,147,583.

Attached you will find the 2025 Tax Rate Calculation Worksheet prepared with the assistance of the Parker County Appraisal District. The 2025 no-new-revenue (NNR) tax rate (previously the effective tax rate) is \$0.101436 and the voter-approval (VA) tax rate (previously the rollback tax rate) is \$0.110234.

The 2024 tax rate is \$0.106087. Administration recommends remaining at the same tax rate of \$0.106087 for 2025. The \$0.106087 tax rate is above the NNR tax rate but under the VA tax rate. A balanced budget has been developed which totals \$99,223,253. The total rate required of \$0.106087 equates to a 4.585% increase above the NNR rate and is sufficient to fund the 2025-26 budget and meet the needs of the college.

As required by law, it will be necessary for the Board to propose a tax rate sufficient to fund the 2025-26 budget. A proposal of a rate above the 2025 NNR tax rate will require the Board to take a vote on the proposed tax rate and set a time for one public hearing before a final tax rate can be adopted. The administration is proposing that the public hearing be scheduled for Thursday, August 21, 2025 at 12:30 p.m. and the vote to approve the proposed tax rate be scheduled immediately following the hearing on Thursday, August 21, 2025.

In summary, at the August 7, 2025 Board meeting, the Board must act to propose an ad valorem tax rate to be adopted at a called meeting on August 21, 2025. The time and place of the required hearing will be advertised as required by law. If there are any further questions concerning the tax rate, please feel free to call Dr. Andra Cantrell.



RECOMMENDATION: That the Board of Trustees propose to adopt the 2025 ad valorem tax rate of \$0.106087 on August 21, 2025 and confirm the tax hearing date and time of August 21, 2025 at 12:30 p.m. in the Community Room of the Emerging Technologies and Workforce Building of Weatherford College, located at 225 College Park Drive, Weatherford, Texas, and, immediately following the tax hearing, to vote to approve the 2025-26 budget and 2025 proposed tax rate.

ATTACHMENTS: (1) Certification of Appraisal Roll; and (2) 2025 Tax Rate Calculation Worksheet.

SUBMITTED BY: Dr. Andra R. Cantrell, Executive Vice President of Financial & Administrative Services



Troy Hanson, Chief Appraiser

CERTIFICATION OF THE APPRAISAL ROLL

Pursuant to Section 26.01 of the Texas Property Tax Code, the following is the portion of the appraisal roll for the Parker County Appraisal District that lists property taxable by the taxing unit named below and constitutes the Certified Appraisal Roll for that taxing unit.

TAX YEAR: 2025

TAXING UNIT: WEATHERFORD COLLEGE

TOTAL MARKET VALUE	\$	45,875,056,900
TOTAL (APPRAISED) ASSESSED VALUE	\$	33,146,070,469
TOTAL TAXABLE VALUE	\$	30,637,431,665
FROZEN (TAX CEILINGS) TAXABLE VALUE	\$	5,626,686,033
FROZEN (TAX CEILINGS) TAX LEVY	\$	4,150,102
NEW IMPROVEMENT TAXABLE VALUE	\$	1,155,127,730
TAXABLE VALUE UNDER PROTEST OR NOT CERTIFIED	\$	0

I, Troy Hanson, Chief Appraiser for the Parker County Appraisal District, do solemnly swear, to the best of my ability, that the statements provided herein are true and correct.

Certified on this 22nd day of July 2025.

A handwritten signature in cursive script that reads "Troy Hanson". The signature is written in black ink and is positioned above a horizontal line.

2025 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

WEATHERFORD COLLEGE

8175986260

Taxing Unit Name

Phone (area code and number)

225 College Park Drive, Weatherford, TX 76086

www.wc.edu

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	Prior year total taxable value. Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 27,499,757,301
2.	Prior year tax ceilings. Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 4,852,224,213
3.	Preliminary prior year adjusted taxable value. Subtract Line 2 from Line 1.	\$ 22,647,533,088
4.	Prior year total adopted tax rate.	\$ 0.106087 /\$100
5.	Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.	
	A. Original prior year ARB values:	\$ 188,143,432
	B. Prior year values resulting from final court decisions:	-\$ 144,005,880
	C. Prior year value loss. Subtract B from A. ³	\$ 44,137,552
6.	Prior year taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. Prior year ARB certified value:	\$ 114,961,753
	B. Prior year disputed value:	-\$ 9,196,940
	C. Prior year undisputed value. Subtract B from A. ⁴	\$ 105,764,813
7.	Prior year Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 149,902,365

¹ Tex. Tax Code §26.012(14)

² Tex. Tax Code §26.012(14)

³ Tex. Tax Code §26.012(13)

⁴ Tex. Tax Code §26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ 22,797,435,453
9.	Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1, 2024. Enter the prior year value of property in deannexed territory. ⁵	\$ 0
10.	<p>Prior year taxable value lost because property first qualified for an exemption in the current year. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freepport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.</p> <p>A. Absolute exemptions. Use prior year market value: \$ 31,397,507</p> <p>B. Partial exemptions. Current year exemption amount or current year percentage exemption times prior year value: + \$ 71,678,006</p> <p>C. Value loss. Add A and B.⁶</p>	\$ 103,075,513
11.	<p>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year. Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.</p> <p>A. Prior year market value: \$ 42,263,073</p> <p>B. Current year productivity or special appraised value: - \$ 224,910</p> <p>C. Value loss. Subtract B from A.⁷</p>	\$ 42,038,163
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ 145,113,676
13.	Prior year captured value of property in a TIF. Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ 0
14.	Prior year total value. Subtract Line 12 and Line 13 from Line 8.	\$ 22,652,321,777
15.	Adjusted prior year total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ 24,031,168
16.	Taxes refunded for years preceding the prior tax year. Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. ⁹	\$ 166,969
17.	Adjusted prior year levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ 24,198,137
18.	<p>Total current year taxable value on the current year certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.¹¹</p> <p>A. Certified values: \$ 30,637,431,665</p> <p>B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ _____</p> <p>C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ 157,840</p> <p>D. Tax increment financing: Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.¹² - \$ 0</p> <p>E. Total current year value. Add A and B, then subtract C and D.</p>	\$ 30,637,273,825

⁵ Tex. Tax Code §26.012(15)
⁶ Tex. Tax Code §26.012(15)
⁷ Tex. Tax Code §26.012(15)
⁸ Tex. Tax Code §26.03(c)
⁹ Tex. Tax Code §26.012(13)
¹⁰ Tex. Tax Code §26.012(13)
¹¹ Tex. Tax Code §26.012, 26.04(c-2)
¹² Tex. Tax Code §26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	<p>Total value of properties under protest or not included on certified appraisal roll. ¹³</p> <p>A. Current year taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district’s value and the taxpayer’s claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴ \$ 0</p> <p>B. Current year value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵ + \$ 0</p> <p>C. Total value under protest or not certified. Add A and B. \$ 0</p>	
20.	<p>Current year tax ceilings. Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step. ¹⁶</p>	\$ 5,626,686,033
21.	<p>Anticipated contested value. Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation. ¹⁷ An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico. ¹⁸ If completing this section, the taxing unit must include supporting documentation in Section 9. ¹⁹ Taxing units that are not affected, enter 0.</p>	\$ _____
22.	<p>Current year total taxable value. Add Lines 18E and 19C, then subtract Lines 20 and 21. ²⁰</p>	\$ 25,010,587,792
23.	<p>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year. Include both real and personal property. Enter the current year value of property in territory annexed. ²¹</p>	\$ 0
24.	<p>Total current year taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for the current year. ²²</p>	\$ 1,155,127,730
25.	<p>Total adjustments to the current year taxable value. Add Lines 23 and 24.</p>	\$ 1,155,127,730
26.	<p>Adjusted current year taxable value. Subtract Line 25 from Line 22.</p>	\$ 23,855,460,062
27.	<p>Current year NNR tax rate. Divide Line 17 by Line 26 and multiply by \$100. ²³</p>	\$ 0.101436 /\$100
28.	<p>COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. ²⁴</p>	\$ _____ /\$100

SECTION 2: Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit’s debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit’s debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

¹³ Tex. Tax Code §26.01(c) and (d)
¹⁴ Tex. Tax Code §26.01(c)
¹⁵ Tex. Tax Code §26.01(d)
¹⁶ Tex. Tax Code §26.012(6)(B)
¹⁷ Tex. Tax Code §526.012(6)(C) and 26.012(1-b)
¹⁸ Tex. Tax Code §26.012(1-a)
¹⁹ Tex. Tax Code §26.04(d-3)
²⁰ Tex. Tax Code §26.012(6)
²¹ Tex. Tax Code §26.012(17)
²² Tex. Tax Code §26.012(17)
²³ Tex. Tax Code §26.04(c)
²⁴ Tex. Tax Code §26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
29.	Prior year M&O tax rate. Enter the prior year M&O tax rate.	\$ 0.106087 /\$100
30.	Prior year taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 22,797,435,453
31.	Total prior year M&O levy. Multiply Line 29 by Line 30 and divide by \$100.	\$ 24,185,115
32.	Adjusted prior year levy for calculating NNR M&O rate. A. M&O taxes refunded for years preceding the prior tax year. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2024. This line applies only to tax years preceding the prior tax year. + \$ 166,878 B. Prior year taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0. - \$ 0 C. Prior year transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ 0 D. Prior year M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function. \$ 166,878 E. Add Line 31 to 32D.	\$ 24,351,993
33.	Adjusted current year taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 23,855,460,062
34.	Current year NNR M&O rate (unadjusted). Divide Line 32E by Line 33 and multiply by \$100.	\$ 0.102081 /\$100
35.	Rate adjustment for state criminal justice mandate. ²⁶ A. Current year state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0 B. Prior year state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100
36.	Rate adjustment for indigent health care expenditures. ²⁷ A. Current year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose. \$ 0 B. Prior year indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose. - \$ 0 C. Subtract B from A and divide by Line 33 and multiply by \$100. \$ 0.000000 /\$100 D. Enter the rate calculated in C. If not applicable, enter 0.	\$ 0.000000 /\$100

²⁵ [Reserved for expansion]

²⁶ Tex. Tax Code §26.044

²⁷ Tex. Tax Code §26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
37.	<p>Rate adjustment for county indigent defense compensation. ²⁸</p> <p>A. Current year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ <u>0</u></p> <p>B. Prior year indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose..... \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>D. Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>E. Enter the lesser of C and D. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
38.	<p>Rate adjustment for county hospital expenditures. ²⁹</p> <p>A. Current year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year..... \$ <u>0</u></p> <p>B. Prior year eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024. \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>D. Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ <u>0.000000</u> /\$100</p> <p>E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
39.	<p>Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in the prior year. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year..... \$ <u>0</u></p> <p>B. Expenditures for public safety in the prior year. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 33 and multiply by \$100 \$ <u>0.000000</u> /\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u>0.000000</u> /\$100
40.	<p>Adjusted current year NNR M&O rate. Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.</p>	\$ <u>0.102081</u> /\$100
41.	<p>Adjustment for prior year sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>0</u></p> <p>B. Divide Line 41A by Line 33 and multiply by \$100 \$ <u>0.000000</u> /\$100</p> <p>C. Add Line 41B to Line 40.</p>	\$ <u>0.102081</u> /\$100
42.	<p>Current year voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.</p>	\$ <u>0.110247</u> /\$100

²⁸ Tex. Tax Code §26.0442

²⁹ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D42.	<p>Disaster Line 42 (D42): Current year voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p>If the taxing unit qualifies under this scenario, multiply Line 41C by 1.08.³⁰ If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).</p>	\$ 0.000000 /\$100
43.	<p>Total current year debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes;</p> <p>(2) are secured by property taxes;</p> <p>(3) are scheduled for payment over a period longer than one year; and</p> <p>(4) are not classified in the taxing unit’s budget as M&O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here.³¹</p> <p>Enter debt amount \$ 0</p> <p>B. Subtract unencumbered fund amount used to reduce total debt. - \$ 0</p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ 0</p> <p>D. Subtract amount paid from other resources - \$ 0</p> <p>E. Adjusted debt. Subtract B, C and D from A.</p>	\$ 0
44.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³²	\$ 3,081
45.	Adjusted current year debt. Subtract Line 44 from Line 43E.	\$ -3,081
46.	<p>Current year anticipated collection rate.</p> <p>A. Enter the current year anticipated collection rate certified by the collector.³³ 100.00 %</p> <p>B. Enter the prior year actual collection rate..... 98.32 %</p> <p>C. Enter the 2023 actual collection rate. 99.50 %</p> <p>D. Enter the 2022 actual collection rate. 99.73 %</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³⁴</p>	100.00 %
47.	Current year debt adjusted for collections. Divide Line 45 by Line 46E.	\$ -3,081
48.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 25,010,587,792
49.	Current year debt rate. Divide Line 47 by Line 48 and multiply by \$100.	\$ -0.000013 /\$100
50.	Current year voter-approval M&O rate plus current year debt rate. Add Lines 42 and 49.	\$ 0.110234 /\$100
D50.	<p>Disaster Line 50 (D50): Current year voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D42. Add Line D42 and 49.</p>	\$ 0.000000 /\$100

³⁰ Tex. Tax Code §26.042(a)
³¹ Tex. Tax Code §26.012(7)
³² Tex. Tax Code §26.012(10) and 26.04(b)
³³ Tex. Tax Code §26.04(b)
³⁴ Tex. Tax Code §26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
51.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the current year county voter-approval tax rate.	\$ 0.000000 /\$100

SECTION 3: NNR Tax Rate and Voter Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
52.	Taxable Sales. For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller’s estimate of taxable sales for the previous four quarters. ³⁵ Estimates of taxable sales may be obtained through the Comptroller’s Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November of the prior year, enter 0.	\$ 0
53.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³⁶ Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year. Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁷ - or - Taxing units that adopted the sales tax before November of the prior year. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ 0
54.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 25,010,587,792
55.	Sales tax adjustment rate. Divide Line 53 by Line 54 and multiply by \$100.	\$ 0.000000 /\$100
56.	Current year NNR tax rate, unadjusted for sales tax. ³⁸ Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.101436 /\$100
57.	Current year NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year. Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.	\$ 0.101436 /\$100
58.	Current year voter-approval tax rate, unadjusted for sales tax. ³⁹ Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.110234 /\$100
59.	Current year voter-approval tax rate, adjusted for sales tax. Subtract Line 55 from Line 58.	\$ 0.110234 /\$100

SECTION 4: Voter Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit’s expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
60.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ⁴⁰ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ⁴¹	\$ 0
61.	Current year total taxable value. Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 25,010,587,792
62.	Additional rate for pollution control. Divide Line 60 by Line 61 and multiply by \$100.	\$ 0.000000 /\$100

³⁵ Tex. Tax Code §26.041(d)
³⁶ Tex. Tax Code §26.041(f)
³⁷ Tex. Tax Code §26.041(d)
³⁸ Tex. Tax Code §26.04(c)
³⁹ Tex. Tax Code §26.04(c)
⁴⁰ Tex. Tax Code §26.045(d)
⁴¹ Tex. Tax Code §26.045(i)

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
63.	Current year voter-approval tax rate, adjusted for pollution control. Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).	\$ 0.110234 /\$100

SECTION 5: Voter Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.⁴² The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.⁴³

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;⁴⁴
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴⁵ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴⁶

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴⁷

Line	Unused Increment Rate Worksheet	Amount/Rate
64.	Year 3 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value A. Voter-approval tax rate (Line 68)..... B. Unused increment rate (Line 67)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2024 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.112772 /\$100 \$ 0.000000 /\$100 \$ 0.112772 /\$100 \$ 0.106087 /\$100 \$ 0.006685 /\$100 \$ 22,948,003,233 \$ 1,534,074
65.	Year 2 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2023 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.107487 /\$100 \$ 0.000000 /\$100 \$ 0.107487 /\$100 \$ 0.106087 /\$100 \$ 0.001400 /\$100 \$ 21,835,219,393 \$ 305,693
66.	Year 1 Foregone Revenue Amount. Subtract the 2022 unused increment rate and 2022 actual tax rate from the 2022 voter-approval tax rate. Multiply the result by the 2022 current total value A. Voter-approval tax rate (Line 67)..... B. Unused increment rate (Line 66)..... C. Subtract B from A..... D. Adopted Tax Rate..... E. Subtract D from C..... F. 2022 Total Taxable Value (Line 60)..... G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero.....	 \$ 0.123196 /\$100 \$ 0.000000 /\$100 \$ 0.123196 /\$100 \$ 0.122476 /\$100 \$ 0.000720 /\$100 \$ 16,565,989,290 \$ 119,275
67.	Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G	\$ 0 /\$100
68.	2025 Unused Increment Rate. Divide Line 67 by Line 22 of the <i>No-New-Revenue Rate Worksheet</i> . Multiply the result by 100	\$ 0.000000 /\$100
69.	Total 2025 voter-approval tax rate, including the unused increment rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)	\$ 0.110234 /\$100

⁴² Tex. Tax Code §26.013(b)
⁴³ Tex. Tax Code §526.013(a)(1-a), (1-b), and (2)
⁴⁴ Tex. Tax Code §526.04(c)(2)(A) and 26.042(a)
⁴⁵ Tex. Tax Code §526.0501(a) and (c)
⁴⁶ Tex. Local Gov't Code §120.007(d)
⁴⁷ Tex. Local Gov't Code §26.04(c)(2)(B)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁸ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁹

Line	De Minimis Rate Worksheet	Amount/Rate
70.	Adjusted current year NNR M&O tax rate. Enter the rate from Line 40 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ 0.102081 /\$100
71.	Current year total taxable value. Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 25,010,587,792
72.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 71 and multiply by \$100.	\$ 0.001999 /\$100
73.	Current year debt rate. Enter the rate from Line 49 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ -0.000013 /\$100
74.	De minimis rate. Add Lines 70, 72 and 73.	\$ 0.000000 /\$100

SECTION 7: Voter Approval Tax Rate Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁵⁰

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁵¹

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
75.	2024 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.106087 /\$100
76.	Adjusted 2024 voter-approval tax rate. Use the taxing unit’s Tax Rate Calculation Worksheets from the prior year(s) to complete this line. ⁵² If a disaster occurred in 2024 and the taxing unit calculated its 2024 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2024 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2024 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2024, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2024 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. ⁵³ Enter the final adjusted 2024 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2024 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year’s worksheet.	\$ 0.000000 /\$100
77.	Increase in 2024 tax rate due to disaster. Subtract Line 76 from Line 75.	\$ 0.000000 /\$100
78.	Adjusted 2024 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 22,652,321,777
79.	Emergency revenue. Multiply Line 77 by Line 78 and divide by \$100.	\$ 0
80.	Adjusted 2024 taxable value. Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 23,855,460,062
81.	Emergency revenue rate. Divide Line 79 by Line 80 and multiply by \$100. ⁵³	\$ 0.000000 /\$100

⁴⁸ Tex. Tax Code §26.012(8-a)

⁴⁹ Tex. Tax Code §26.063(a)(1)

⁵⁰ Tex. Tax Code §26.042(b)

⁵¹ Tex. Tax Code §26.042(f)

⁵² Tex. Tax Code §26.042(c)

⁵³ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
82.	Current year voter-approval tax rate, adjusted for emergency revenue. Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).	\$ 0.110234 /\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

- No-new-revenue tax rate** \$ 0.101436 /\$100
 As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).
 Indicate the line number used: 26
- Voter-approval tax rate** \$ 0.110234 /\$100
 As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax),
 Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).
 Indicate the line number used: 49
- De minimis rate** \$ 0.000000 /\$100
 If applicable, enter the current year de minimis rate from Line 74.

SECTION 9: Addendum

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

SECTION 10: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁴

print here ▶ Andra Cantrell
 Printed Name of Taxing Unit Representative

sign here ▶ Andra R. Cantrell
 Taxing Unit Representative

7-29-2025
 Date

⁵⁴ Tex. Tax Code §526.04(c-2) and (d-2)

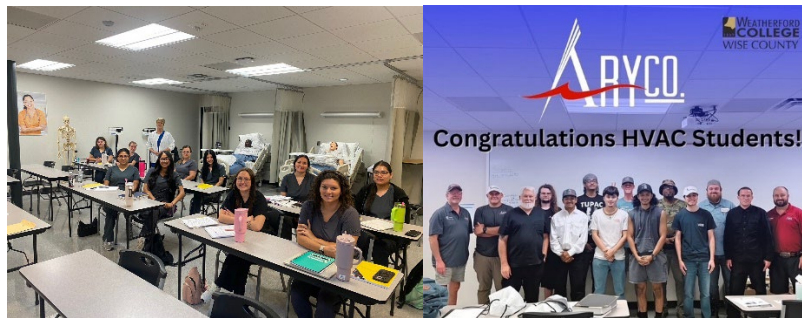
DATE: August 7, 2025

AGENDA ITEM# 8.a.

SUBJECT: **Wise County, Academics, and Student Services Update**

INFORMATION AND DISCUSSION:

- WCWC held the second C.O.R.E orientation on July 15th with 35 new Coyotes in attendance. The students and family members were appreciative of receiving information in person from WC representatives.
- Enrollment for fall is going strong. At this point enrollment numbers up by approximately 30% from this month last year.
- Workforce Education (WFE) had a full class of Patient Care Technician students this summer and a full spring class of HVAC students that just completed. All of these students are now ready to get to work! WFE continues to grow in enrollment and class offerings.





Academics (Office of the Executive Vice-President):

- The following workforce programs were submitted and approved by the state of Texas Higher Education Coordinating Board (THECB) to create institutional awards for high-demand, high-wage programs eligible for performance-based funding:

Patient Care Technician	Nurse Aide
Pharmacy Technician	Clinical Medical Assistant
Dental Assisting	Medication Aide
Welding	Machining – Manual and Computer Numerical Control Systems
CNC Machining	Computer Aided Design & Drafting (CADD)
Automotive Technology	HVAC
Industrial Maintenance and Automation (Robotics)	

- Drs. Shannon Ydoyaga and John Jones attended the SACSCOC Summer Institute in preparation for the 2027 5th year report.
- We are pleased to share with you the new President's Corner recommended leadership readings as shared previously with the WC Cabinet members. These books are available in both audio (via Libby) or eBook format and will be displayed via hard copy in the fall term in the Library. We hope you enjoy this from a professional development standpoint. The link to the resources is: <https://wc.libguides.com/LibraryHome> A special thank you to Ms. Starr, Ms. Renken, and the Library team for making this happen.
- In 2024-2025, the Library has served:
 - 48,862 visits to the library
 - 2,923 Reference Desk Questions
 - 2,466 Online Students and 703 face-to-face Students

Academics

- Department Chairs are rapidly hiring and onboarding Adjunct Faculty in order to meet the demand of increased enrollment.



- Department Chairs will begin their new annual contracts as of August 1st.

Emerging Technology and Workforce

- **Weatherford College**

Business and Computer Sciences

- The first two computer classes for the BAAS in Computer Science will launch this fall.

Cosmetology

- Carolyn Jeane is the new Program Director for Cosmetology stepping up from Full-time Faculty.

Public Safety

- 31 registered cadets are beginning the next Law Enforcement Academy on July 28. 22 of the Cadets are agency-hired (hired by an agency and placed in our Academy by the agency). Eleven different Law Enforcement Agencies are putting their trust in the WC LEA. Several agencies have multiple Cadets.

Fine and Performing Arts

- A new model M Steinway piano was given to Weatherford College Fine Arts by a donor.
- The last theater production of the season, “Cinderela” runs July 25-27 and August 1-3. Evening performances at 7, Sunday Matinee is at 2pm.
- WC student Lauren Lee earned 5th place nationally in her division at the NATS (National Association of Teachers of Singing) competition under the instruction of Karen Hogue.

Accolades:

- Rebecca James earned a Certificate in Professional Fundraising from Boston University.
- Rob Laney wrote music reviews for the Fort Worth Star-Telegram.
- Hyeyoung Song performed with Russian pianist Eleonora Karpukhova in a piano duo recital at WC, *Two Worlds, One Sound*.



Health and Human Services

- Ms. Tessa Gray was elected by the Society of Diagnostic Medical Sonographers (SDMS) to the Finance Committee. Ms. Kelly Staub, was elected by SDMS to the Nominating Committee.
- The Radiologic Technology program just received approval from their accrediting body JRCERT to increase enrollment from 26 students to 40. This increase also comes as the result of an evening and weekend offering. This is our 4th evening weekend program offered through the HHS division.
- The RN to BSN program is busy preparing for the Accreditation Commission for Education in Nursing (ACEN) site visit this Fall. This is our 5-year reaccreditation visit.
- The Vocational Nursing program is preparing to submit an application for initial accreditation through ACEN this Spring.
- The Associate Degree Nursing Program has acquired a grant to establish a tutoring program for ESL students. This grant also includes the salary and benefits for a full-time faculty member for the next two years to develop and establish this program.
- Our Medical and Health Services Management, Bachelors in Applied Technology Degree, has one of the largest cohorts since the program begin. For Fall 2025 there are 40 first year and 40 second year students.
- Our New Medical Lab Technology program, that is scheduled to begin this Fall has already accepted the maximum number of students that our new lab will accommodate. We have accepted 20 students. Renovation on the room that is to be converted into a medical lab will begin next week.



Student Services:

Enrollment Management

Admissions and Advising:

- In the month of July, Admissions provided in-person advising for 974 students.
- Received 650 applications for admission and processed 645 applications.
- Received 3,799 phone calls.
- Serving 65 international and refugee students.

Registrar's Office:

-Summer Graduation:

Summer grad applications: 310 to date.

Reminder email sent out 7/22/2025 reminding students to complete grad application for summer.

Started posting credentials for students who completed end of summer I. Will mail all diplomas for summer September 1.

-Transcripts:

Transcripts Received 7/1 – 7/28:

Parchment = 269

National Student Clearinghouse = 34

TREX = 84

Transcripts Sent 7/1/ - 7/28:

Outbound Transcripts Sent via Parchment = 750

Transcript Reviews:

Received 75 electronically, 33 in person, plus all Fall cohorts for Rad Tech, DMSO, MLT from program directors.

All transcript reviews completed for students with WC transcript and have all official transcripts on file. Am also processing all cohort groups that will be new this fall.

-Articulation forms and AP Scores:

Created new articulation forms and had them formatted to fillable forms for MLT and BAAS IT as well as Welding for use by programs.

AP scores received from College Board and applied to all current students. Other scores that are eligible for credits have been listed under Notes for any student with an application on file.

-Beginning Process Maker testing.

-State and National Reporting:

Spring end of term reports: 4 reports total, July 15th deadline. Completed.

Quarter 3 reports: 2 reports total. July 15 deadline. Completed.

Summer first of term reports: 2 reports total, September 15th deadline. In progress.



Clearinghouse: daily degree verification tasks, monthly enrollment reports, summer subsequent report.

Data validation: reports and fall section build

Also working on Summer and Fall section building in Coursedog and UI. Updating and adding courses from the course masters received.

Financial Aid:

- In the month of July, Financial Aid received 1,352 phone calls, 463 emails, and 283 walk-ins.
- Processed 1,260 for various financial aid applications. Of this, 595 applications received awards totalling \$2,002,791 in Pell Grants.
- Awarded 362 scholarships.

Veterans Office:

- Answered 341 phone calls and 89 emails.
- Met with 42 students.

TRIO:

-Student Support Services:

Has been awarded funding for the 2025-2030 grant cycle.

18 students attended the Titanic Exhibit.

Students visited Texas A&M-Corpus Christi, the University of Houston, and Stephen F Austin University.

Students also visited the *USS Lexington* and visited the Lyndon Johnson NASA Space Center in Houston.

Have actively assisted in CORE orientation.

Will be replacing 85 students that have graduated, transferred, or accepted into Allied Health programs.

On July 30, some members of SSS traveled to San Saba to support the July 4 flood victims.

-Upward Bound:

Weatherford College Upward Bound (UB) welcomed 39 students to its 26th annual Summer Academy, offering an enriching five-week program designed to prepare high school students for college success.

Rising sophomores through seniors from Gordon, Springtown, Mineral Wells, and Millsap ISDs participated in a rigorous curriculum that included math, science, composition, Greek, storyboarding, kinesiology, and college skills. Six college-bound "Bridge" students also took six college credit hours during Summer I. Three of these students will attend Weatherford College this fall, while the others are headed to



Austin College, Texas Tech University, and Angelo State University to begin their higher education journeys. Notably, Abigail Wrinkle earned her Associate's Degree over the summer—a remarkable achievement. The Summer Academy concluded with an exciting three-day trip for 30 UB participants, featuring campus tours of Howard Payne University, Hardin-Simmons University, Texas State University, and the University of Texas at San Antonio. The adventure wrapped up with a celebratory day at Schlitterbahn Waterpark in New Braunfels, which one student described as “the best day of his life.”

-Talent Search:

July has been a productive month for Talent Search. We have been preparing for the upcoming academic year and have continued to serve our students. Our team has been focusing on strategic planning, student support, curriculum development, and recruitment strategies to begin a strong start to the new school year.

The team worked collaboratively to enhance and build our curriculum for the 2025–2026 school year. We have had meetings with numerous vendors over their products and have been researching the different programs that we believe our students would benefit from. We have been updating lesson plans, integrating new college and career readiness materials, and building workshops for our student's needs. We are working with a new tutoring program called Brainfuse. This program will allow all of our students access to a live tutor over numerous subjects from middle school all the way up to senior their year. We are in the process of registering our students for this program. We will need to recruit about 200 students at the start of the new school year, so we have been planning out our recruitment events and narrowing down the target schools and the cohorts that need to grow. We will be at Meet the teacher night events, chrome book pickups, schedule pickups, and registration events, and are in contact with our schools' administrators to begin scheduling presentations for the first few weeks of school.

We provided support for recent high school graduates at risk of “summer melt.” Our staff conducted follow-ups with these students to ensure completion for their college enrollment checklist.

Director is finalizing the budget for the upcoming school year, and is in communication with community partnership for support letters for the upcoming grant competition.



We are almost to the end of inputting documentation for the reporting of the 2024–2025 school year. Once this task is finalized, we will be able to roll forward in Blumen and then begin the new school years contacts.

Student Development and Wellness:

-Student Mental Health:

58 in-person or zoom contacts, 48 call or email contacts, 3 walk-ins, 4 CORE Orientations, 1 CARES Team Meetings.

-Office of Special Populations:

Overall, has served 112 students for the summer.

-Canyon West:

Canyon West is steadily ramping up its community engagement activities, and July showcased just a piece of what they're offering. Highlights included a 4th of July cookout, a red, white, and blue brunch, and a fun Canyon West photo challenge, all designed to draw community members together.

Through the Parker County Golf Academy, Canyon West continues to support golf enthusiasts of all levels by sharing golf tips and tricks across social media, helping improve swing mechanics and strategy.

July also introduced The Saddle's inaugural "Dinner Night Out." This sold-out event marked the beginning of a monthly series. This event series offers the community an opportunity to experience The Saddle Bar & Grill's refreshed atmosphere and special menu items firsthand.

As summer draws to an end, the team is gearing up for a busy fall, with plans underway for additional community-oriented events, golf programming, and dining experiences.

-Dance and Cheer:

Successful WC Cheer Camp (July 22 & 23, 2025) 11 cheerleaders and a mascot. Looking for one additional mascot

Working with Crystal Woerley to purchase a new mascot. (Rebranding the image of the mascot.)

-Student Housing:

Currently 23 students staying in Housing.

Have received 480 applications for the fall semester.



Future Agenda Items or Meetings:

- August 21, 2025 – Called Meeting to hold Public Tax Hearing and to Adopt the 2025-26 Budget @12:30 p.m.



Upcoming Events

August 21	Volleyball – WC vs. Missouri State-West Plains (Graber Athletic Center, 3:00 p.m.)
August 22	Volleyball – WC vs. Dodge City/Indian Hills (Graber Athletic Center, 1:00/7:00 p.m.)
August 23	Volleyball – WC vs. Wharton County (Graber Athletic Center, 1:00 p.m.)
August 25	First Day of Classes
August 26	WC Jazz Faculty Ensemble (Alkek Theatre, 7:00 p.m. – 8:00 p.m.)
September 3	Volleyball – WC vs. McLennan (Graber Athletic Center, 6:00 p.m.)
September 6	Volleyball – WC vs. Miami Dade (Graber Athletic Center, 1:00 p.m.)
September 8	Ex-Student Luncheon (Alumni House, 12:00 p.m.)
September 9	WC Foundation Scholarship Donor Appreciation Dinner (Canyon West Club House, 6:30 p.m.)
September 9	Elisi Pan Piano Duo (Alkek Theatre, 7:00 p.m. – 9:00 p.m.)

September 10

Volleyball – WC vs. Ranger
(Graber Athletic Center, 6:00 p.m.)



**Weatherford College Board of Trustees
Closed Session**

DATE: July 10, 2025

AGENDA ITEM: #10.a.

SUBJECT: Deliberation of Real Property in Accordance with Government Code 551.072.

INFORMATION AND DISCUSSION: The Board may deliberate items regarding real property in accordance with Texas Government Code 551.072.

RECOMMENDATION: None.

ATTACHMENT: None.

SUBMITTED BY: Dan Carney, Chair of the Board of Trustees



**Weatherford College Board of Trustees
Closed Session**

DATE: July 10, 2025

AGENDA ITEM: #10.b.

SUBJECT: Deliberation of Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee in accordance with Government Code 551.074.

INFORMATION AND DISCUSSION: The Board may deliberate on the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee as discussed in closed session.

RECOMMENDATION: None at this time.

ATTACHMENT: None.

SUBMITTED BY: Dan Carney, Chair of the Board of Trustees



Weatherford College Board of Trustees

DATE: July 10, 2025

AGENDA ITEM: #11

SUBJECT: Consideration and Possible Action: Real Property

INFORMATION AND DISCUSSION: The Board may decide to act on items that include real property.

RECOMMENDATION: None.

ATTACHMENT: None.

SUBMITTED BY: Dan Carney, Chair of the Board of Trustees



Weatherford College Board of Trustees

DATE: July 10, 2025

AGENDA ITEM: #12

SUBJECT: Consideration and Possible Action: Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee in accordance with Government Code 551.074.

INFORMATION AND DISCUSSION: The Board may decide to act on the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee as discussed in closed session.

RECOMMENDATION: None at this time.

ATTACHMENT: None.

SUBMITTED BY: Dan Carney, Chair of the Board of Trustees



Adjourn